



Recreation Commission Minutes

Wednesday, March 11, 2026

Meeting called to order by Chairman Mike Hindelang 7:00pm

Roll Call

Present: Chad Craig – Parks and Recreation Director, Mike Hindelang -Chair, Paul Spratt – Vice Chair, James Ceuninck - Secretary, Heather Hurley, Patrick Gleason (Council Liaison), Terry Ayrault, Roger Basse, Paul O’Donnell, Larry Haggart, Howard Bouton

Absent: Michael Bannon

Approval of February 11th 2026, meeting minutes

- Amend 2-11-26 notes to add Michael Bannon to Present list, Minutes Approved

Public Comment

- None

5-Year Parks and Recreation Plan Update and Presentation from OHM

- Update and Presentation from OHM
 - Community Survey Closed 3/20/2026
 - Detailed Facility reviews of the W.P Pool, Ice Rink, Putting Green, Boardwalk, Patterson Park Playscape, Kayak launch and Gazebo.
 - **Pool** – ~\$1.7 Million USD in mechanical upgrades and Operational Improvements are needed in next couple year, with Plaster finishing, pool decking, concrete and joint sealant that needs to be addressed soon (~\$855K of the ~\$1.7Mil)
 - **Ice Rink** – Three scenarios presented
 - **Decommission** (low cost, system decommissioning and asbestos abatement),
New System (~\$800K), **Replace/Refurbish** (~\$300K - ~\$200K)
 - Option 2 & 3 will also require ~\$55K USD of annual operation costs
 - **Boardwalk – Short Term (0-5 Yr):** Power wash, anti-slip treatments, cutout heaving

boards due to tree growth. **Mid-Term (5-10 year):** Post replacement, reinforcement of structure, budget for phased rehab. **Long Term (10+ years):** Full reconstruction or replacement using alternative material such as composite decking and steel foundations (this will require new design to meet regulatory requirements). **Estimated Replacement Cost: ~\$2 Million USD**

- **Putting Green:** Baseline Maintenance estimate ~\$3,000 USD to replace cups, sleeves, and flags. Clean discolored turf and power broom surface. Full Resurfacing estimate ~\$95,500 USD
- **Gazebo and Kayak Launch:** Estimate gazebo costs ~10,500 - ~\$56,145 USD. Kayak launch with ADA Accessible dock and kayak launch Estimate ~\$60,350 USD
- **Patterson Playscape:** Ongoing volunteer upkeep to maintain structure as long as possible. Estimate costs: Minor Renovation: ~\$150K, Major Renovation: ~\$210k, Full Replacement: ~\$850K
- **Staffing numbers:** It was requested that OHM provide additional context surrounding the staffing numbers provided.
- **Capital Expenditures:** Requested historical data, how much have we spent on Capital improvement over the past 5 years? Need to make sure we have a clean split between Capital Improvement and Maintenance cost.
- **Marina:** This topic was not included in the Draft, this is an important part of our parks and information should be included. It was stated that there are ongoing actions to address the Marina, but the commission feels that visibility into this is needed in the 5yr plan. We need a understanding from the city as to who is responsible for the Fishing Pier (city or Marina) understanding that there may be a split in cost responsibility
- **Prioritizing Projects:** Each commissioner provided OHM with feedback as to what the top priority projects should be
- **Project Matrix:** The total outlined estimated cost of the above projects total over ~\$6 Million USD. It is important to understand that this does not include general costs such as HVAC, Roofs, etc.. We need to gain a understanding as to how we will capture these very real costs.
- **Project Schedule:** Community meeting will be scheduled in the next 3-4 weeks. Need to get this timing pinned down ASAP so that communications can be sent to the public

notifying them of the upcoming meeting.

- **Final Plan should be made to Parks and Rec Commission in May**

Unfinished Business

- Next Meeting April 8th, 2026
- West Entrance Seawall Repair - Contractor has assured Chad that this construction will not interfere with marina boaters.

New Business

- Marshmallow Drop – event date: 3/28, both timeslots have been sold out (175 kids per slot)

Adjournment

- Meeting adjourned at 9:30pm