



AGENDA - Recreation Commission

DATE: June 13, 2024 7:00 PM City Council Chambers

- I. Roll Call
- II. Approval of Meeting Minutes
 - I. Approval of April 4th Minutes
- III. Public Comment (Agenda Items)
- IV. Director's Report
 - I. Director's Report
- V. Programming/Special Events
 - I. After 6 on Kercheval
- VI. Windmill Pointe Park
 - I. Windmill Pointe Park Playground Ribbon-Cutting Ceremony
 - II. Memorial Weekend Park Attendance and Pool Activity
 - III. Life Jackets
- VII. Marina
 - I. Underwater Construction Company Final Report
 - II. Seaweed Application
 - III. Weekly Maintenance Schedule
- VIII. Patterson Park
 - I. Playground Subcommittee Update
 - II. Changing Station
 - III. Gardening Schedule
 - IV. Dog Park Drainage
- IX. Unfinished Business
 - I. Concession Stand
- X. New Business
 - I. 2024/2025 Parks and Recreation General Operating Fund
 - II. Subcommittees
- XI. Public Comment (Non-Agenda Items)
- XII. Adjournment

Public Comment: Public Comments are limited to three minutes.

Live Stream: The meeting will be livestreamed to the Official City of Grosse Pointe Park YouTube Channel.

Grosse Pointe Park, Park and Recreation Commission Minutes

Thursday April 4, 2024

Meeting called to order at 7:00 pm by Chairman Mike Hindelang

Roll Call

Present: Mike Hindelang – Chairman, Chad Craig – Parks and Recreation Director, Stedman Taylor – Recreation Specialist, Roy Edmonds, Christina Buchanan, Paul Spratt, James Ceuninck, Howard Bouton, Mike Bannon, Marty McMillan, Larry Haggart and Stacey Jarvis.

Absent: Tom Fraser – Harbor Master

Approval of March 7, 2024 meeting minutes

Public Comment (Agenda items)

- None

Civic Rec Demonstration

- Representative showcased how the Park and Recreation Department will be offering online ordering for reservation requests, classes, facility rentals, events waiver agreements, ticketed events, special events, etc. All events can be added to a shopping cart for payment. iCal feed is also available for participants to add to their personal calendar. Internal reporting available for staff.
 - Park and Rec has already committed to this platform
 - Early fall rollout

Director's Report

- Marshmallow Drop was a sell-out
- Dan the Creature Man – 82 participants
- Currently hiring lifeguards for the season

Programming/Special Events

- Basketball
 - Drop -in basketball, both men and women's
 - Skills Camp offering – Junior Pistons

After 6 on Kercheval and Charlevoix Street Parties

- Looking at 3rd party vendors moving forward

Creator 'N' Me Program

- Youth offering – promoting mental health, fitness

Windmill Pointe Park

Pools

- Starting blocks
 - Will stabilize and reinforce starting blocks for the season, but determined it's necessary to fully replace the blocks in the future
 - Will be able to get by for 2 seasons using anchors to reinforce blocks
 - Reinforcement will be completed before the start of the season
 - Commission has approved recommendation to City Council for Chad to implement this project

Windmill Pointe Park Concessions

- In discussion with several different vendors for concession stand
 - Create a subcommittee to decide on concession stand

Marina

- Many updates have already been completed including removal of risers and repair/replacement of rub rails
- Phase Two discussions with Abonmarche
 - Recommendations to Marina Subcommittee on what should be done next
- Underwater Construction Corporation
 - To begin underwater pier inspections

Patterson Park

- Dog Park drainage system to be addressed
- Playground Sub-Committee Update
 - Members to prioritize short term items such as cleaning, staining and sealing the equipment, as well as adding safety surfacing
- Kayak Season
 - Begins on April 15th
 - Considering adding launch system

Unfinished Business

- Lavins Activity Center Downspouts
 - Should be completed by early May
- Subcommittees
 - Building Subcommittee can be handled by the Windmill and Patterson Park Subcommittees
 - Form a subcommittee for street parties
 - Commission members should contact Mike with interest
 - Subcommittees should meet at least once in between commission meetings

New Business

- Parks and Recreation 2023/2024 Budget
 - Reviewed updated budget process
- Update contact information to include latest commission members
- Changed By-Laws which means that we need to add another commission member

Public Comment (Non-Agenda Items)

Adjournment: 9:47

Next Meeting: Thursday, June 6th, 7:00 pm at Grosse Pointe Park City Hall, 4th Floor

DRAFT



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: After 6 on Kercheval

SUMMARY:

After 6 on Kercheval 2024

Presented By: Red Crown, The Bricks Pizzeria, Coreander's Children's Bookshoppe, LeRouge Boulangerie, Brine Oyster House, and Active & Leisure.

6/22, 7/27, and 8/24 from 6-10pm on Kercheval Avenue between Nottingham and Maryland.

Live music, food vendors, activities, and a market with a wide variety of goods for purchase.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Windmill Pointe Park Playground Ribbon-Cutting Ceremony

SUMMARY: The City of Grosse Pointe Park and the Grosse Pointe Park Foundation would like to invite all Grosse Pointe Park residents to attend the official ribbon-cutting ceremony on Saturday, June 29, 2024, at 10:30 a.m. Residents who attend the ceremony will have the opportunity to be part of a group photo, enjoy the playscape, and receive a free lunch from The Snack Shack. Attendees will receive a lunch ticket and can choose either a hot dog or a cheeseburger, chips, and a beverage.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Memorial Weekend Park Attendance and Pool Activity

SUMMARY: Park attendance was as follows over the holiday weekend.

On Saturday, May 25, there were 1,244 patrons.

On Sunday, May 26, there were 1,260 patrons.

On Monday, May 27, there were 780 patrons.

Lifeguards will also be recording daily pool counts throughout each day.

Saturday, May 25:

8am = 0 (closed 7-8:40am due to weather conditions)

12pm = 31

3pm = 150

7pm = 70

Sunday, May 26:

8am = 4

12pm = 50

3pm = 90

7pm = 0 (closed at 6:30pm due to weather conditions)

Monday, May 27:

8am = 0

12pm = 14

3pm = 19

7pm = 5

(attendance on Monday fluctuated due to colder weather all day)

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Life Jackets

SUMMARY: The commission will have an open discussion regarding a request to allow life jackets to be worn in the pool. Option #1 - No life jackets or flotation devices allowed. Option #2 USCG approved life jackets only supplied by the City and checked out by patrons. Option #3 - Pass a swim test. This is only a discussion and no recommendation or vote will take place. The current policy does not allow any flotation devices including the other Grosse Pointes. Parents must be in the water with young children/weaker swimmers.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Underwater Construction Company Final Report

SUMMARY: Underwater Construction Corporation inspected piers 1 and 2, east and south breakwater walls, the seawall from pier 1 to the west entry wall, and east and west entry walls. All submerged structures had 100 % percent marine growth coverage. The seawalls and breakwater walls appeared to be in good condition. No issues on pier 2. Pier 1 has one pier finger that has a broken weld. The east entry wall appeared to be in relatively good condition and the west entry wall had missing sheet piles that were found lying on the bottom. Some of the piles had 6 to 8 inches of play. The west entry wall will require significant repairs and or total replacement.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director

May 3, 2024

GPP Windmill Pointe Marina
14920 Windmill Pointe Dr.
Grosse Pointe Park, MI 48230

Attention: Mr. Chad Craig
Director of Parks and Recreation
313-822-2812 Ext. 200
craigc@grossepointepark.org

Subject: Inspection of Marina Piers 1 and 2, Breakwater Walls and Seawalls
UCC Job Number 02-24-102.15

Dear Mr. Craig,

Underwater Construction Corporation (UCC) is pleased to provide you with this inspection report detailing the following work conducted from April 30 through May 2, 2024.

- Inspection of piers 1 and 2
- Inspection of east and south breakwater walls
- Installation of the seawall from pier 1 to the west entry wall
- Inspection of the east and west entry walls

Summary:

- All submerged structures had 100 percent marine growth coverage.
- The seawalls and breakwater walls appeared to be in good condition.
- There were no issues found on pier 2; this pier appeared to be in good condition.
- On pier 1 the diver found one pier finger on which the pile appeared to have a broken weld. This was located on the finger between boat slips 127 and 128. The rest of pier 1 appeared to be in good condition.
- The east entry wall appeared to be in good condition. All the sheet piles appeared stable with 100 percent marine growth. All the hardware was more than hand tight.
- The west entry wall had missing sheet piles that were found lying on the bottom. There were some piles that had 6 to 8 inches of play.

Thank you, and if you should have any further questions, please contact me or Shane Rossie in the office at 800-422-3935 or through the listings provided below:

Christopher Ridenour
248-410-6576 cell
cridenour@uccdive.com

Shane Rossie
219-730-4335 cell
srossie@uccdive.com

Sincerely,

Christopher Ridenour

UCC Project Manager

AN EQUAL OPPORTUNITY EMPLOYER

GROSSE POINTE PARK

WINDMILL POINTE MARINA

SPRING 2024 MARINA INSPECTIONS

Work conducted:

April 30 - May 2, 2024



Submitted By:

UNDERWATER CONSTRUCTION CORPORATION

4295 North Roosevelt Rd.

Stevensville, MI 49127

Phone: (800) 422-3935

Fax: (269) 429-6579

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1.0 PURPOSE

Areas of inspection:

- a) Piers 1 dock – Identify locations of submerged cut off piles or obstructions and evaluate conditions of all piles in use.
- b) Pier 2 dock – Evaluate conditions of piles systems that support pier 2 main pier and the fingers piers.
- c) East and west entry walls – Evaluate conditions of submerged portions of the entry walls.
- d) Buckhead walls form the west entry wall to pier 1 – Evaluate the submerged condition of the seawall.
- e) Interior walls of the east and south breakwater walls – Evaluate the submerged condition of the seawall.

2.0 SITE CONDITIONS

Weather:	72° - 79° F
Lake Conditions:	Less than 1 foot
Elevation:	577 feet
Water Visibility:	Range 2 to 5 feet
Current:	Average
Water Temperature:	57° F (at bottom)
Flow Conditions at Intake:	<½ fps
Access:	Ava Rose – boat launched at Riverside Boat Ramp. Stayed at Windmill Marina during time on site.

3.0 CREW AND EQUIPMENT

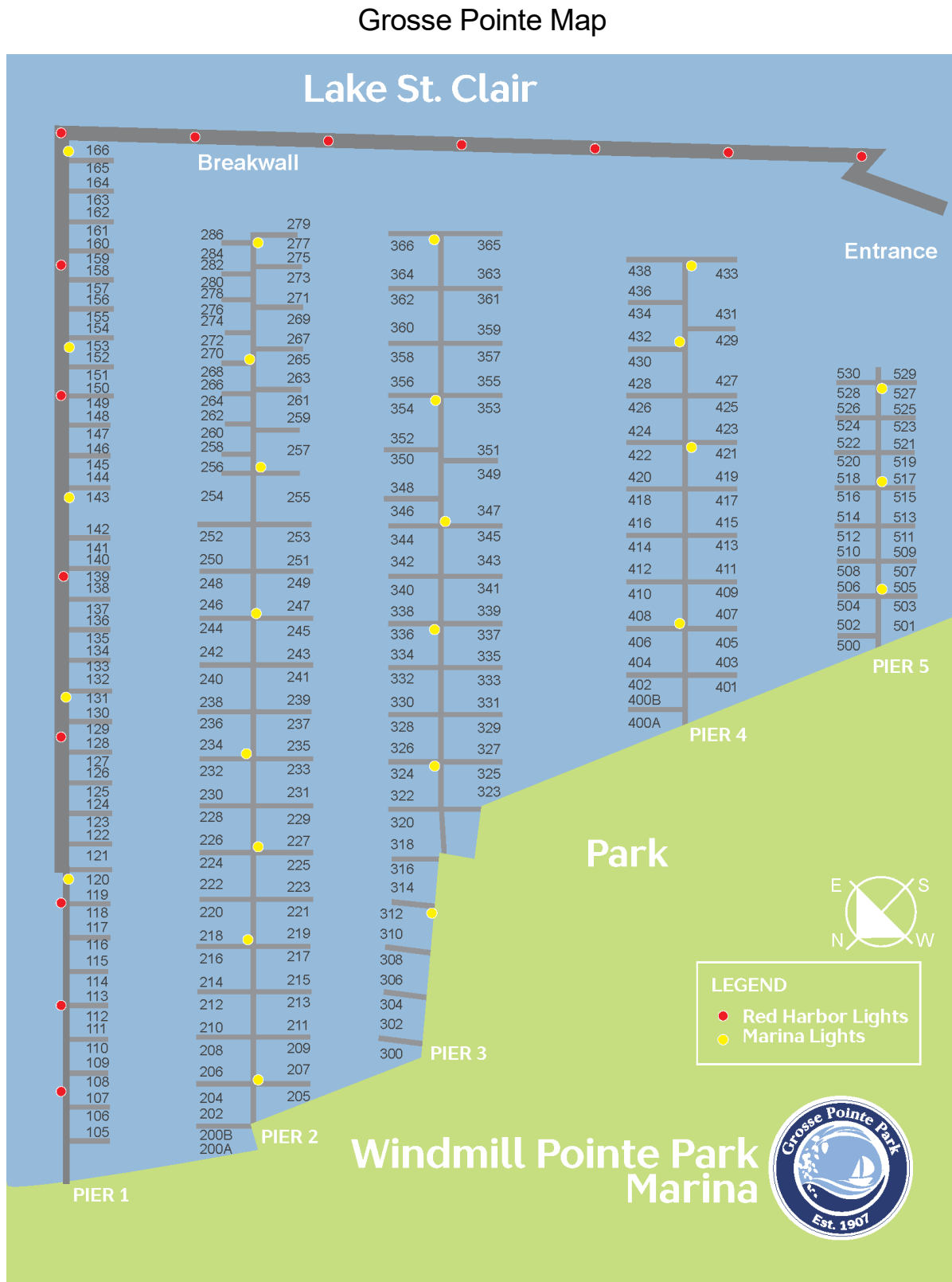
Diving Supervisor:	Christopher Ridenour
Boat Captain:	Christopher Ridenour
Diver/Tender(s):	Broderick Wentzel Nathan Steele Cory Repasi

Equipment: One (1) Crew Cab Truck, Dive Boat: Ava Rose, Standard Dive Package: Cleaning Equipment, Cygnus Gauge.

4.0 STRUCTURE IDENTIFICATION

Grosse Pointe Overview of inspected locations





5.0 STRUCTURE FINDINGS

5.1 Pier 1 Dock

Overall, this pier appeared to be in good condition, with just 1 pier finger pile where we found an issue. All piles had 100 percent marine growth. There were no obstructions found between the pier fingers. Only older wooded piles that are not in use were found under most of the fingers; these all stick out of the lake bottom approximately 1 to 2 feet and are located between the existing steel pile and the main pier. The white stand-alone piles appeared to be in good condition.

Lake bottom conditions found from dock slip 161/162 to 118/119 consisted of a riprap bottom along the main pier that extends away from the main pier for 6 to 8 feet, and then transitions to a soft mud lake bottom. The size of the rocks are 4 to 6 inches in diameter. Bottom conditions for all other slips were found to be soft mud.

Dock Slip – 127/128

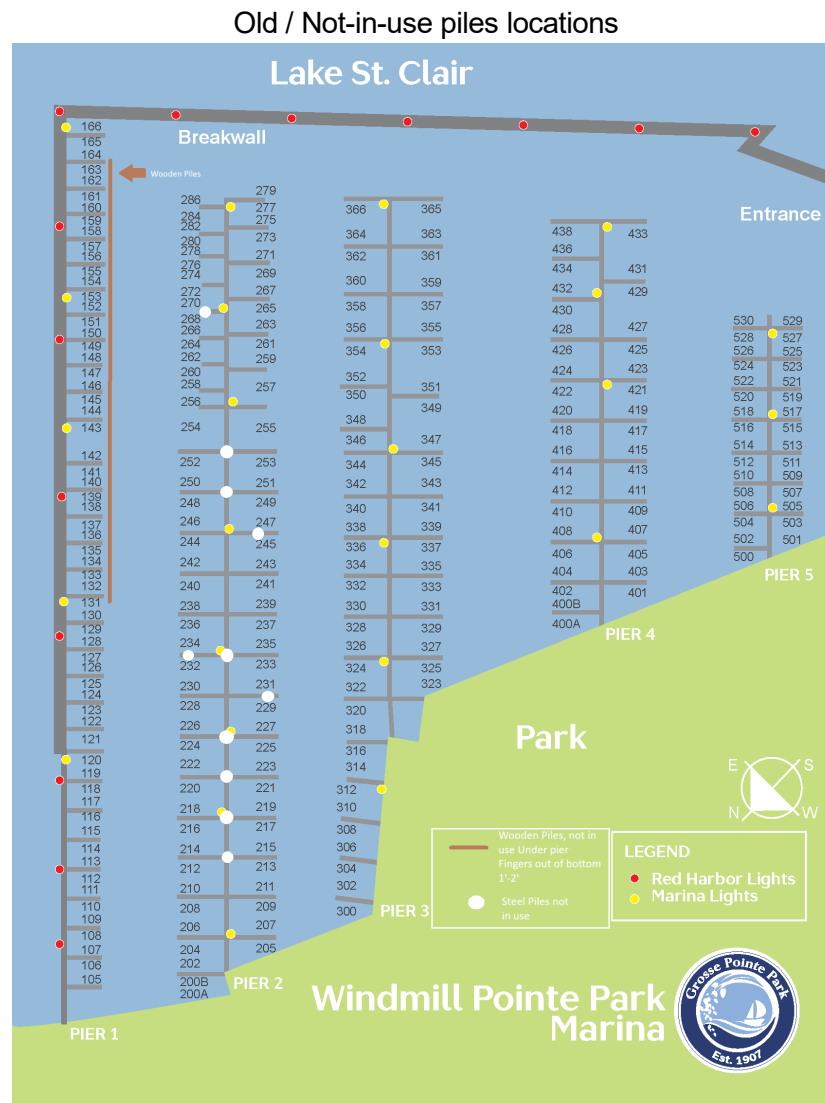
This pier finger (127/128) looked to have a broken weld seam that is 1 foot off the bottom. The break is a 100 percent separation of the one pile into two pieces, and the top is on the other offset. (see photo for reference).

Dock Slip Pile – 127/128



5.2 Pier 2

Overall, this pier appeared to be in good condition, no issues were found. The piles had 100 percent marine growth coverage and appeared to be in good condition. There were no obstructions found between the pier fingers. There were a few older piles that appeared to be removed from use and a newer one was installed at some other time alongside. These older steel piles were found under the pier. Along the main pier there are a few places where there are 2 support piles that are in use and a pile near them that is not (reference picture below). These piles that are not in use are below the water surface approximately 6 to 8 inches. All the pier fingers had piles that are in good condition. There were only 4 older piles that are not in use with a newer pile in use (reference picture below). The lake bottom is soft mud and the water depth decreases gradually from 7 feet near the end of the pier to 4 feet towards the shore. The white stand-alone piles appeared to be in good condition.



5.3 East and South Breakwater Walls

East Breakwater

The east breakwater wall appeared to be in good condition and the sheet piles had no signs of damage or separation. The sheet pile had 100 percent light marine growth coverage and 80 percent rust nodules coverage. From slip 120 to land there is a concrete structure that is on a few piles and sheet piles on the northern side of the marina. This part of the east breakwater appeared to be in good condition and no issues were found. There was undermining found along land, under the dock near the gate. This undermining was 1 foot wide, 2 feet deep and 3 inches tall. The dive team took 6 Cygnus readings along this wall and found that there is no more than 1/8 inch of material missing.

South Breakwater

The south breakwater wall appeared to be in good condition, and no damage or separation was found along this wall. The diver found the lake bottom to be soft mud and found no obstructions at least 8 feet from the wall. The water depth from dock slip 166 to the entry wall is 7 to 18 feet. The sheet pile along the breakwater wall had 100 percent light marine growth and sporadic rust nodules. The diver took 6 Cygnus readings along this wall and found that there was no more than 1/8 inch of material missing.

5.4 Bulkhead Seawall

From West Entry Wall to Pier 5

Starting near the west entry wall, debris was found on the bottom. This debris consisted mostly of pieces of concrete ranging in diameter from 6 inches to 3 feet, and some rebar. This pile of debris runs from the west entry wall towards pier 5 for 20 feet. The sheet pile wall appears to be in good condition; there was no damage or separation between the sheet piles and no signs of undermining were found. There was 100 percent light marine growth and sporadic rust nodules throughout the wall. The diver took 5 Cygnus readings along this wall and found that there is no more than 1/8 inch of material missing.

Pier 5 to Pier 4

Overall, the concrete seawall appeared to be in good condition. There was some spalling in the concrete at the waterline, most likely due to freezing and thawing. This spalling was 1 inch at its deepest point and ran the length of this wall 10 feet. There was wood that covered the wall. It appeared to be in fair condition, with one (1) 2-by-6-inch piece missing, approximately 5 feet from the surface.

Pier 4 to 3

Along this wall the concrete had some freeze/thaw damage at the waterline measuring 4 inches tall, 8 feet long and 1 inch deep. There was exposed rebar found near pier 3 at the waterline. The lake bottom consisted of rocks and mud, with rocks ranging from 2 to 5 inches in diameter. There were no other indications found on this part of the seawall.

Pier 3 to 1

The sheet pile in this area appeared to be in good condition, and there were no signs of separations between the sheet piles, nor any damage found. There was 100 percent coverage of light marine growth on the wall, with sporadic rust nodules. The diver took 5 Cygnus readings along this wall and found that there is no more than 1/8 inch of material missing.

5.5 Entry Walls**East Entry Wall**

Overall, this entry wall appeared to be in good condition, with 100 percent coverage of light, marine growth and sporadic rust nodules on the wall. There were no signs of damage or separation between the sheet piles, and all hardware was more than hand tight. There was a gap found between the south breakwater wall and the east entry wall. On the bottom it is 5 inches wide and travels toward surface; it stops 2 feet from the surface and narrows to 3 inches. The lake bottom condition is all hard-packed mud. There were no other indications found.

West Entry Wall

Starting at the point where the wall meets land, a lot of concrete riprap was found. The riprap ranged in size, but none were larger than 4 by 6 feet. There was also some rebar found. The bottom condition was the same down the entire wall but lightened as the diver traveled towards the marina entry.

Where the sheet pile that meets land on the bottom, there is sheet pile missing. There is an opening 3 feet by 4 feet wide. The sheet pile that is still there is bent out, towards the lake. In the last 35 feet of the wall that is closest to the entry point of the marina, the diver found 7 pieces of sheet pile laying on the bottom, as well as 4 pieces of whalers and some hardware. The sheet pile that remains there has 6 to 8 inches play when the waves hit the sheet pile. The diver found loose hardware on the remaining whalers. Overall, the wall that is remaining has 100 percent marine growth coverage and sporadic rust nodules on the sheet pile.



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Seaweed Application

SUMMARY: The first of two scheduled seaweed applications was applied on Friday, May 31st. The second application is scheduled for mid-August.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Weekly Maintenance Schedule

SUMMARY: Park Maintenance will be assigned critter removal from the harbor three days a week and seaweed removal on Fridays during the boating season.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Playground Subcommittee Update

SUMMARY: Howard Bouton and James Ceuninck will give the commission an update regarding the Patterson park playground.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Changing Station

SUMMARY: The men's restroom at Patterson Park is in need of a baby changing station. Installation will take place within 1–2 weeks.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Gardening Schedule

SUMMARY: **April and mid-May:** Trimming grasses, weeding, and planting flowers (Corin only)

End of May - Labor Day: 2 staff members watering all day 3 days a week (light pole pots, ground pots, and flower beds in TIFA and DDA districts, City Hall, Windmill Pointe Park, **Patterson Park (4 light pole pots, 4 hanging baskets, and 13 ground pots)**)

Mid-May - Labor Day: weeding and trimming **Patterson Park**, Windmill Pointe Park, Windmill Pointe Drive, Kercheval Avenue, behind Beaumont, behind GP Hot Yoga, and The Cracked Egg/Alma Kitchen.

Patterson Park takes at least 3 weeks to complete trimming and weeding if strictly working at that park only and with a full crew.

A full crew usually isn't assembled until late June and is in place until mid to late August. 5 full-time seasonal and 3 part-time seasonal. 1 part-time season will start late June and focus on the outside of the boardwalk only.

City Administration is working to use funding from the TIFA and DDA to alleviate the amount of work the Parks and Recreation Garden Staff is handling in those areas in the future.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Dog Park Drainage

SUMMARY: Jason and John from the Department of Public Works installed drain tiles in the back half of the park and also lowered the sewer hole cover three inches to help alleviate previous drainage issues.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Concession Stand

SUMMARY: The Snack Shack hours of operation starting June 14 - September will be as follows:

Sunday - Saturday 11:00 a.m. - 8:00 p.m. with hot food ending at 7:00 p.m.

Cult of the Joe Burger Food Truck will operate on Mondays from 11:00 p.m. - 7:00 p.m.

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



RECREATION COMMISSION MEETING

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FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director

CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 751 - PARKS & RECREATION							
101-751-702.010	Wages - Full Time Employees (2024-25 To 2025-26) Full-Time Wages (4) EEs	162,500	99,200	125,000	127,100	214,800	223,400
101-751-702.030	Wages - Seasonal/Temporary Employees Garden Staff (6) EEs Day Camp Director (1) EE Day Camp Assistants (3) EEs Park Maintenance Staff (3) EEs Assistant Tennis Instructor (3) EEs Lap Swim Lifeguards (1) EE Pool Supervisor (1) EE LG's/HG's/Swim Team (40) EEs	264,600	184,500	250,000	250,000	266,000	266,000
					-	46,800	46,800
					-	7,200	7,200
					-	11,800	11,800
					-	23,400	23,400
					-	3,500	3,500
					-	1,800	1,800
					-	11,900	11,900
					-	159,600	159,600
101-751-703.020	Wages - Part Time Employee Recreation Assistant (1) EE Garden Staff (1) EE PM Shift Leaders (2) EE Park Maintenance (3.5) EEs Park Gate Guards (18)	-	4,000	30,000	30,000	304,600	304,600
					-	11,700	11,700
					-	23,400	23,400
					-	56,200	56,200
					-	75,000	75,000
					-	138,300	138,300
101-751-705.000	Wages - Overtime Pay	-	6,400	10,000	10,000	14,000	14,500
101-751-712.000	Wages - Social Security/Medicare	-	22,400	29,300	29,300	60,200	60,900
101-751-714.000	Benefits - Life Insurances & Other (2024-25 To 2025-26) Hartford - Life, LTD & AD&D	-	900	1,100	1,100	1,100	1,100
101-751-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) Michigan Municipal League: Workers Compensation	-	6,700	6,700	6,700	6,800	7,000
101-751-716.000	Benefits - DB MERS Pension Plan (2024-25 To 2025-26) DB MERS Division 14 Pension Plan (4) EEs	19,900	8,800	13,600	13,600	18,400	19,700
101-751-717.000	Benefits - DC Healthcare Savings Plan (2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (4) EE Base Wages	2,700	5,900	6,400	5,900	6,600	6,800
101-751-718.000	Benefits - DC 457b ER Retirement Plan (2024-25 To 2025-26) 457b Deferred Compensation ER Match (4) EEs	-	700	1,000	1,000	1,500	1,500
101-751-719.000	Benefits - Medical/Dental & Optical BCBS Self-Insured Healthcare Plan (4) EEs Davis Vision (4) EEs Plan Source: Healthcare Savings Account (HSA) 4 EEs (2024-25 To 2025-26) Note: FY2025 101-751 Parks & Recreation Department	33,400	59,100	67,200	81,000	119,200	124,700
						113,200	118,700
						500	500
						5,500	5,500
101-751-728.100	Communication - Postage & Mail	-	300	1,000	1,000	1,000	1,000
101-751-740.000	Supplies - Operating Supplies & Tools Gardening - Supplies & Mulch Windmill Pointe Park Playground - WF Mulch Patterson Park Playground - WF Mulch	76,800	13,000	25,000	25,000	48,000	48,000
						7,000	7,000
						5,000	5,000
						5,000	5,000

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

	Three (3) Picnic Tables - Powder Coated, per year					4,500	4,500
	Christmas Decorations @ Windmill & Patterson Park					1,500	1,500
	BBQ Grills & Poles (2) at Patterson & (2) Windmill					1,500	1,500
	Other Park Supplies					15,000	15,000
	Tennis/Pickleball Courts - 2 Sets of Windscreens					3,000	3,000
	Halloween Decorations, Inflatables, Strawbales					4,000	4,000
	Dog Park - Waste Bags & Topsoil/ Other					1,500	1,500
101-751-741.100	Printing Services	-	900	1,200	1,200	1,200	1,300
	(2024-25 To 2025-26) Pointe Printing						
101-751-743.000	Supplies- Gasoline & Diesel Fuel	7,000	8,600	15,000	15,000	15,000	15,000
	(2024-25 To 2025-26) Park's Licensed Vehicles						
	(2024-25 To 2025-26) Gators, Golf Carts, Mules, & Other Equipment						
101-751-746.000	Supplies- Clothing/Uniforms	400	3,600	7,300	7,300	7,300	8,500
	Lifeguard Jackets & Uniforms					4,500	4,500
	Park Maintenance & Garden Uniforms					2,800	4,000
101-751-752.000	Supplies - Office Supplies	-	2,000	2,900	2,900	2,500	4,900
	Amazon & Staples Office Supplies					2,500	2,500
	Park Passes - Card Stock					-	-
101-751-775.000	Supplies - Custodial/Janitorial Supplies	700	5,800	11,600	11,600	-	-
101-751-801.100	Professional & Contractual Services	-	2,300	4,000	4,000	4,500	5,000
	(2024-25 To 2025-26) Monthly Water Services						
	(2024-25 To 2025-26) Brunch with Santa						
	(2024-25 To 2025-26) Marshmellow Drop						
	(2024-25 To 2025-26) Halloween In the Park						
	(2024-25 To 2025-26) Fishing Rodeo						
	(2024-25 To 2025-26) Camp Windmill						
	(2024-25 To 2025-26) Weekend Camping Event in the Park						
	(2024-25 To 2025-26) Other Program Events						
	(2024-25 To 2025-26) Annual Fire Extinguisher Testing/Replacement						
101-751-818.756	Contractual - Program Instructors	-	-	-	-	21,000	21,000
	Swim Lessons					3,500	3,500
	Ice Skating Lessons					4,000	4,000
	Tennis Instructions & Lessons					6,500	6,500
	Pickleball Instructor					2,500	2,500
	Golf Instructor & Lessons					4,500	4,500
101-751-828.000	Contractual - Custodial Cleaning Service	-	400	500	500	500	500
	(2024-25 To 2025-26) Cintas: Patterson Park Gate House & Restrooms Rug Service						
	(2024-25 To 2025-26) Cintas: Windmill Park Gate House & Restrooms Rug Service						
101-751-851.000	Communication - Phones/Cell/Radio	6,800	1,600	2,200	2,100	2,300	2,600
	Miswitch Communications - Concession Stand						
	Lingo Communications - Patterson Park						
	Lingo Communications - Windmill Park & Lavins Center						
	(2024-25 To 2025-26) Graybar Financial - Phones/Fax Ports						
	(2024-25 To 2025-26) 123.NET Phones						
101-751-858.000	Communication - Internet/Cable Services	600	3,600	6,800	6,800	7,100	7,400
	Comcast - Cost Share Windmill Park 15%				1,200	1,300	1,300
	Comcast - Patterson Park				5,600	5,800	6,100

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

101-751-875.000	Defined Benefit - Retiree OPEB Expense	-	41,400	53,600	45,800	48,200	50,600
	Hartford - Retiree Life Insurance					100	100
	BCBS Retiree Healthcare (2) Retirees					48,100	50,500
101-751-876.000	Defined Benefit- Retiree Pension Expense	63,300	19,200	28,800	28,800	49,000	52,500
	(2024-25 To 2025-26) DB MERS Pension Division 10 (3) EEs						
101-751-933.000	Maintenance & Repair - Land Improvements	-	13,400	47,200	47,200	47,000	44,500
	City Olympic, Baby Pool & Splash Pad					30,000	30,000
	City Ice Rink/Summer Fountain & Exterior Wall Resealing					10,000	10,000
	Sprinklers, Fencing, Gazebo, & Other Park Land Imp					2,500	2,500
	Tennis Courts					1,500	2,000
	Reseal Wooden Playground Structure					3,000	-
101-751-933.010	Maintenance & Repair - Pools	19,600	-	-	-	-	-
	(2024-25 To 2025-26) See 101-751-933.000 Land Improvements - Maintenance & Repairs						
101-751-934.000	Maintenance & Repair - Building(s)	26,300	27,300	45,600	45,600	50,000	50,000
101-751-936.000	Maintenance & Repair - Equipment	700	-	-	-	-	-
101-751-937.000	Maintenance & Repair - Equipment	3,000	3,900	7,500	7,500	7,800	8,000
101-751-939.000	Maintenance & Repair - Vehicles	10,800	800	6,500	6,500	6,800	7,000
101-751-940.000	Rentals/Leases	100	2,600	3,200	3,200	5,100	-
	I-Storage Facility						
	(2024-25 To 2025-26) Konica Minolta Copier Ask Kelly Where Expensed						
101-751-941.020	Supplies - Dog Park Supplies	9,000	700	7,500	7,500	-	-
	(2024-25 To 2025-26) See 101-751-740.000 Operational Supplies & Tools						
101-751-941.030	Contractual - Lawn care/Landscaping Svcs	15,200	36,300	72,000	72,000	72,000	72,000
	Gardening - Live Plants & Shrubs					2,500	2,500
	Arbor Pro & AAA Tree Services - Tree Removal					5,000	5,000
	Green Meadow - Windmill & Patterson Park Mowing Services					60,000	60,000
	Marshall Landscaping - Spring & Fall Fertilization/Weeds @ both Parks					4,500	4,500
101-751-956.000	Memberships/Dues & License Renewals	-	-	-	-	700	700
	NERPA - North East Recreation Parks Association - One (1) Membership					100	100
	M-Parks Association - One (1) Membership					600	600
101-751-959.000	Professional Development & Training	-	-	-	-	2,500	2,500
	Lifeguard Annual License/Certification Renewals					1,000	1,000
	M-Parks Association - Annual Conference					1,500	1,500
101-751-960.070	Contractual - Technology & Computer Svcs	-	6,000	10,600	10,600	15,200	15,200
	Civic Rec Systems Annual Software System					8,500	8,500
	Adobe Software					200	200
	Pointe Alarm Security - Dog Park - Quarterly					6,500	6,500
101-751-961.000	Contractual - Bank & Merchant Svc Fees	2,900	11,700	-	15,000	-	-
	(2024-25 To 2025-26) Vantiv - Merchant Services						
101-751-964.000	Refunds & Rebates	-	800	-	-	-	-
101-751-970.000	Capital Outlay	-	13,200	49,900	34,900	11,500	-
	Civic Plus - Civic Rec Software Implementation						-
Dept 756 - Recreation (Inactive Department)							
101-756-702.010	Wages - Full Time Employees	81,300	62,400	90,200	81,500	-	-
101-756-702.030	Wages - Seasonal/Temporary Employees	158,400	107,500	166,200	166,200	-	-
101-756-703.020	Wages - Part Time Employee	-	2,500	-	10,000	-	-
101-756-712.000	Wages - Social Security/Medicare	-	13,100	-	19,000	-	-

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

101-756-714.000	Benefits - Life Insurances & Other	-	600	700	700	-	-
101-756-715.000	Benefits - Workers Compensation Insurance	-	1,100	-	1,100	-	-
101-756-716.000	Benefits - DB MERS Pension Plan	3,600	2,900	-	4,500	-	-
101-756-717.000	Benefits - DC Healthcare Savings Plan	1,700	3,100	-	3,400	-	-
101-756-718.000	Benefits - DC 457b ER Retirement Plan	100	2,600	-	3,500	-	-
101-756-719.000	Benefits - Medical/Dental & Optical	19,800	30,600	65,200	34,800	-	-
101-756-740.010	Supplies - Tournaments & Programs	26,400	10,500	17,800	17,800	-	-
101-756-745.010	Supplies - Pool Chemicals & Supplies	30,800	10,300	30,000	30,000	-	-
101-756-746.000	Supplies- Clothing/Uniforms	4,800	400	1,800	1,800	-	-
101-756-748.010	Supplies-Tompkins Center	10,900	900	12,500	6,000	-	-
101-756-755.010	Supplies - Program & Event Supplies	12,800	4,900	-	-	-	-
101-756-755.020	ANNUAL REC PRO RENEWAL & SSL CERTIFICATI	3,900	4,500	4,000	45,000	-	-
101-756-775.000	Supplies - Custodial/Janitorial Supplies	300	-	-	-	-	-
101-756-801.100	Professional & Contractual Services	-	10,100	20,000	13,000	-	-
101-756-813.010	Health-Wayne County	1,600	-	800	-	-	-
101-756-818.745	Contractual Pool Open & Repai	16,200	3,500	11,500	1,000	-	-
101-756-818.756	Contractual - Program Instructors	18,800	8,600	16,000	11,000	-	-
101-756-820.100	Contractual - Tennis Instructor Services	-	4,300	-	5,000	-	-
101-756-828.000	Contractual - Custodial Cleaning Service	-	900	-	1,200	-	-
101-756-851.000	Communication - Phones/Cell/Radio	4,100	-	5,300	-	-	-
101-756-875.000	Defined Benefit - Retiree OPEB Expense	-	100	100	100	-	-
101-756-876.000	Defined Benefit- Retiree Pension Expense	-	6,400	-	9,600	-	-
101-756-900.100	Marketing & Advertising Publications	1,000	-	500	-	-	-
101-756-921.000	Utilities - Electric	75,700	32,400	90,300	60,000	-	-
101-756-922.000	Utilities - Gas/Heating	21,900	9,400	28,600	12,200	-	-
101-756-933.000	Maintenance & Repair - Land Improvements	-	-	8,000	-	-	-
101-756-933.040	City Owned Properties - Property Taxes	24,200	25,400	25,400	25,400	-	-
101-756-934.000	Maintenance & Repair - Building(s)	-	1,100	-	100	-	-
101-756-936.000	Maintenance & Repair - Equipment	-	600	-	600	-	-
101-756-940.000	Rentals/Leases	100	-	-	-	-	-
101-756-956.000	Memberships/Dues & License Renewals	-	-	1,100	500	-	-
101-756-959.000	Professional Development & Training	1,200	900	1,200	1,500	-	-
101-756-965.040	TOMPKINS CENTER REFUNDS	5,900	1,400	7,500	5,000	-	-
APPROPRIATIONS - 751 Parks & Recreation		1,251,800	981,000	1,554,900	1,529,200	1,439,400	1,448,400

CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 754 - Recreation - Tompkins Center							
101-754-703.020	Wages - Part Time Employee (2024-25 To 2025-26) Tompkins Center Cleaners (2) EEs	-	-	-	-	30,100	30,100
101-754-712.000	Wages - Social Security/Medicare (2024-25 To 2025-26) Tompkins Center Cleaners (2)	-	-	-	-	2,300	2,300
101-754-740.000	Operating Supplies & Tools	-	-	-	-	1,000	1,000
101-754-741.100	Printing Services (2024-25 To 2025-26) Rental Contracts & Setup Forms	-	-	-	-	500	500
101-754-775.000	Supplies - Custodial/Janitorial Supplies	-	-	-	-	10,000	10,000
101-754-801.100	Professional & Contractual Services Pest Control - Monthly	-	-	-	-	600 600	600 600
101-754-828.000	Contractual - Custodial Cleaning Service Universal Maintenance: Window Cleaning 2x yearly Cintas - Mats/Rug Cleaning Service	-	-	-	-	3,000 2,500 500	3,000 2,500 500
101-754-851.000	Communication - Phones/Cell/Radio Phones	-	-	-	-	300 300	300 300
101-754-858.000	Communication - Internet/Cable Services (2024-25 To 2025-26) Comcast	-	-	-	-	1,500	1,500
101-754-921.000	Electricity (2024-25 To 2025-26) DTE - 70/30 Cost Share with Marina for Piers 4 & 5	-	-	-	-	9,200	9,700
101-754-922.000	Gas-Heating	-	-	-	-	3,500	3,500
101-754-934.000	Maintenance & Repair - Building(s) Atrium - Exterior Resealment (one-time) Other Building & HVAC Repairs	-	-	-	-	11,500 5,000 6,500	6,500 - 6,500
APPROPRIATIONS - 754 Recreation Tompkins Center		-	-	-	-	73,500	69,000

CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 760 - Lavins Fitness Center							
101-760-702.010	Wages - Full Time Employees	38,400	40,000	52,500	52,500	53,600	55,700
101-760-702.030	Wages - Seasonal/Temporary Employees	152,100	146,100	165,000	191,300	-	-
	(2024-25 To 2025-26) See 101-760-703.020 Part-time Employees						
101-760-702.760	Professional Svcs - Trainers/Instructors	22,300	20,700	23,000	24,100	25,300	26,500
	(2024-25 To 2025-26) Trainers/Instructors - Private & Group Swim Lessons						
	(2024-25 To 2025-26) Trainers/Instructors - Art & Specialty Programs						
	(2024-25 To 2025-26) Trainers/Instructors - Fitness						
101-760-702.761	Professional Svcs - Karate Instruction	27,900	18,500	28,500	31,700	33,300	35,000
101-760-703.020	Wages - Part Time Employee	-	200	-	-	232,300	240,300
	Front Desk (5) - Lavins Center				-	84,600	84,600
	Front Desk (3) - Fitness Center				-	43,000	43,000
	Custodian (2) Lavins Center				-	45,800	45,800
	Lavins Projectionist (2)				-	32,300	32,300
	Recreation Assistant (1)				-	11,700	11,700
	League Supervisors (2)				-	3,200	3,200
	Theatre Concessions (2)				-	11,700	11,700
101-760-711.010	Wages - Longevity	-	-	-	-	800	800
101-760-712.000	Wages - Social Security/Medicare	-	14,200	18,000	20,000	22,600	22,800
101-760-714.000	Benefits - Life Insurances & Other	-	400	500	500	500	500
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
101-760-715.000	Benefits- Workers Compensation Insurance	-	900	1,200	1,200	1,300	1,300
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
101-760-716.000	Benefits - DB MERS Pension Plan	-	2,900	4,500	4,500	4,800	5,100
	(2024-25 To 2025-26) MERS DB Division 14 Pension Plan (1) EEs						
101-760-717.000	Benefits - DC Healthcare Savings Plan	100	900	1,100	1,100	1,200	1,200
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (1) EE Base Wages						
101-760-718.000	Benefits - DC 457b ER Retirement Plan	-	1,800	2,400	2,400	2,500	2,600
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (1) EEs						
101-760-719.000	Benefits - Medical/Dental & Optical	15,000	15,400	12,900	21,300	21,300	22,300
	BCBS Self- Insured Healthcare Plan (1) EE					20,200	21,200
	Davis Vision (1) EE					100	100
	Plan Source: Healthcare Savings Account (HSA) 1 EE					1,000	1,000
101-760-741.200	Motion Picture Movies	92,200	84,400	110,000	110,000	120,000	125,000
	(2024-25 To 2025-26) Angel Studios						
	(2024-25 To 2025-26) Bleeker Street Media						
	(2024-25 To 2025-26) Blue Fox Entertainment						
	(2024-25 To 2025-26) Briarcliff Entertainment						
	(2024-25 To 2025-26) Clark Theatre						
	(2024-25 To 2025-26) Deluxe Echostar LLC						

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

	(2024-25 To 2025-26) Lionsgate Lockbox						
	(2024-25 To 2025-26) Metro Goldwyn-Mayer Studios						
	(2024-25 To 2025-26) Paramount Pictures						
	(2024-25 To 2025-26) Sony Pictures						
	(2024-25 To 2025-26) Universal Film Exchange						
	(2024-25 To 2025-26) Walt Disney Studios						
	(2024-25 To 2025-26) Warner Bros. Distributing						
	(2024-25 To 2025-26) Jack Roe USA Inc - Ticketing Sales Fee						
101-760-741.300	Concession Stand Supplies	42,200	25,300	34,300	34,300	36,000	37,800
	(2024-25 To 2025-26) A's Sweet & Treats						
	(2024-25 To 2025-26) Webstaurant Store						
	(2024-25 To 2025-26) Detroit Popcorn						
	(2024-25 To 2025-26) Great Lakes Coca-Cola Distr						
	(2024-25 To 2025-26) Shelby Wholesale Distributing						
	(2024-25 To 2025-26) Village Winte Shop						
101-760-744.000	Supplies- Operational Tools & Supplies	15,600	3,200	8,500	6,500	6,500	6,500
101-760-744.010	Equipment Maintenance Agmts & Repairs	2,500	2,200	3,000	3,000	3,500	3,500
101-760-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	1,500	-	1,600	1,600	1,800	2,000
101-760-748.030	Supplies - Program & Event Supplies	4,800	-	200	-	-	-
	(2024-25 To 2025-26) See 101-760-744.000 Operational Tools & Supplies						
101-760-752.000	Supplies - Office Supplies	-	900	1,000	1,700	1,800	1,800
	(2024-25 To 2025-26) Staples - General Office Supplies & Toner						
101-760-775.000	Supplies - Custodial/Janitorial Supplies	11,600	6,300	10,800	10,800	11,100	11,500
	(2024-25 To 2025-26) Cintas Corporation						
	(2024-25 To 2025-26) JRC Supply Inc						
	(2024-25 To 2025-26) Zogics Janitorial Supplies						
101-760-801.100	Professional & Contractual Services	400	3,700	1,700	1,700	1,700	1,800
	Pointe Pest Control Services						
	Monthly Water Services						
101-760-819.000	Movie Rental Fees	400	-	-	-	-	-
	(2024-25 To 2025-26) 101-760-741.200 Motion Picture - Movies						
101-760-828.000	Contractual - Custodial Cleaning Service	-	7,200	5,200	7,600	7,600	7,600
	Universal Maintenance - Lavins Center Window Cleaning					1,900	1,900
	Chet's Cleaning - Theater Seats					3,800	3,800
	Cintas - Floor Mat Cleaning Service					1,900	1,900
101-760-851.000	Communication - Phones/Cell/Radio	1,300	-	800	800	900	900
	(2024-25 To 2025-26) Lavins Center Phones						
101-760-858.000	Communication - Internet/Cable Services	6,500	5,900	8,100	6,600	4,200	4,400
	(2024-25 To 2025-26) Comcast 50% Cost Share Windmille Pointe Park						
101-760-875.000	Defined Benefit - Retiree OPEB Expense	-	5,300	12,800	12,800	-	-
101-760-876.000	Defined Benefit- Retiree Pension Expense	-	12,800	19,200	19,200	19,600	21,000
	(2024-25 To 2025-26) DB MERS Division 10 Pension Plan (2) Retirees						
101-760-900.100	Advertising & Publications	300	100	200	200	400	400
101-760-921.000	Electricity	26,500	31,000	45,100	40,000	42,000	44,100
101-760-922.000	Gas-Heating	30,600	12,800	15,500	15,500	16,300	17,100
101-760-934.000	Maintenance & Repair - Building(s)	14,300	44,300	60,000	60,000	35,000	36,000
	(2024-25 To 2025-26) Ainsworth - HVAC Repairs & Maintnenace						

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

(2024-25 To 2025-26) MEI - Elevator Repairs & Annual Maintenance Fee							
(2024-25 To 2025-26) Building Maintenance & Repair Items							
101-760-936.000	Maintenance & Repair - Equipment	8,100	1,600	6,400	6,400	6,400	6,500
	Annual Projector Parts & Firmware Updates					2,200	2,300
	MEI Total Elevator - Annual Testing & Maintenance					1,200	1,200
	Audio Imaging Specialist					500	500
	Other Equipment Maint & Repairs					2,500	2,500
101-760-940.000	Rentals/Leases	300	500	1,000	1,000	500	500
101-760-956.000	Memberships/Dues & License Renewals	-	-	700	700	700	700
	NERPA - North East Recreation Parks Association (1) One Membership					100	100
	M-Parks Association(1) One Membership					600	600
101-760-959.000	Professional Development & Training	-	1,100	500	500	1,500	1,500
	M-Parks Association - Annual Conference						
101-760-959.010	Refunds Parks & Rec Programs	2,400	7,400	7,000	7,500	7,500	7,500
101-760-960.070	Contractual - Technology & Computer Svcs	-	700	1,400	1,400	1,500	6,500
	Pointe Alarm - Security Monitoring					1,500	1,500
	Civic Rec - Recreation Software System					-	5,000
101-760-970.000	Capital Outlay	-	10,500	10,500	10,500	-	-
101-760-980.000	Office Equipment & Furniture	1,700	-	-	-	-	-
	(2024-25 To 2025-26) Inactivate: See 101-760-970.000 Capital Outlay						
APPROPRIATIONS - 760 Lavins Center		519,000	529,200	675,100	710,900	726,000	758,700

CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
594 MARINA FUND							
ESTIMATED REVENUES							
594-000-651.000	Boat Wells (2024-25 To 2025-26) Assumed 3% Annual Increase	346,500	373,700	332,700	375,000	386,200	397,800
594-000-665.000	Interest Income	2,000	21,200	-	28,000	24,000	20,400
594-000-688.000	Miscellaneous Revenue/Income	3,600	-	-	-	-	-
TOTAL ESTIMATED REVENUES		352,100	394,900	332,700	403,000	410,200	418,200
APPROPRIATIONS							
Dept 545 - Marina							
594-545-702.010	Wages - Full Time Employees	39,000	-	-	-	-	-
594-545-702.030	Wages - Seasonal/Temporary Employees	6,200	19,400	71,200	71,200	-	-
594-545-703.020	Wages - Part Time Employee	-	-	-	-	84,700	84,700
	Harbormaster (1) EE				-	28,100	28,100
	Overnight Harbormaster (1) EE July - Nov 15th & April 15th - June				-	24,300	24,300
	Inside Harbor Gate Guards: July - Nov 15th & April 15th - June				-	32,300	32,300
594-545-712.000	Wages - Social Security/Medicare	-	1,500	6,200	6,200	6,500	6,500
594-545-719.000	Benefits - Medical/Dental & Optical	3,500	-	-	-	-	-
594-545-740.000	Operating Supplies & Tools	400	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See 594-545-744.000 Supplies - Operational Tools & Supplies						
594-545-744.000	Supplies- Operational Tools & Supplies	4,700	2,300	5,000	10,000	24,000	10,000
	Marina Ladders (14) Fourteen					14,000	-
	Other Operational Tools & Supplies					10,000	10,000
594-545-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	-	200	500	500	500	500
594-545-801.100	Professional & Contractual Services	300	3,200	7,000	7,000	7,300	7,400
	Fund Financial Audit					400	500
	Other Professional & Contractual Svcs					3,300	3,300
	Annual EGLE Permit - Weed Control					100	100
	Weed Controll (2)x per year					3,500	3,500
594-545-815.000	Professional - Engineering Services	9,400	11,300	15,000	15,000	30,000	30,000
594-545-858.000	Communication - Internet/Cable Services	-	-	-	1,200	1,300	1,300
	(2024-25 To 2025-26) Comcast - Cost Share Windmill Park 15%						
594-545-900.100	Advertising & Publications	100	-	300	300	300	300
594-545-921.000	Electricity	-	-	8,900	-	9,000	9,500
	Piers 1-4 Cost Share w/Concessions April 15th - November 15th annually @ \$600 per mo				-	7,200	7,600
	Pier 5 Cost Share w/Thompkin Center April 15th - November 15th annually @\$250 mo est				-	1,800	1,900
594-545-923.010	Water Charges	-	-	9,500	-	-	-
594-545-933.020	Maintenance & Repair - Land Improvements	24,100	57,800	105,000	105,000	-	-
594-545-933.030	Repair/Maint-Land-Weed Contro	-	100	3,300	3,300	-	-
	(2024-25 To 2025-26) Inactive: See Professoinal & Contractual Svc 594-545-801.100						
594-545-936.000	Maintenance & Repair - Equipment	300	400	1,000	1,000	1,000	1,000

**CITY OF GROSSE POINTE PARK
FY2024-2025 ADOPTED BUDGET**

594-545-960.000	Insurance & Bonds	15,400	-	-	-	-	-
	(2024-25 To 2025-26) See Interfund Transfers Out - General Fund/Insurance Department - City Wide						
594-545-967.010	MARINA LEASE - DEQ	20,200	20,200	20,300	20,200	21,000	21,000
	(2024-25 To 2025-26) State of Michigan - Annual Marina Lease						
594-545-968.100	Depreciation/Depletion & Amortization	16,800	-	-	-	-	-
594-545-970.000	Capital Outlay	(25,000)	-	-	-	-	-
594-545-978.020	BOATSLIP REFUND	1,700	900	6,500	3,500	3,500	3,500
TOTAL APPROPRIATIONS		117,100	117,300	259,700	244,400	189,100	175,700

Dept 965 - Transfers Out

594-965-999.101	Interfund Transfer Out - General Fund	-	-	38,700	38,700	40,200	41,900
	Nickel & Saph Property & Casualty Insurance(s)					9,500	10,000
	Park Director @ 10% Wages & Fringe Benefits: Apr 15th - Nov 15th Annually					13,800	14,400
	General Fund Admin: Audit & Budget Preparation & Dept Administrative Oversight					16,900	17,500
TOTAL APPROPRIATIONS		-	-	38,700	38,700	40,200	41,900

TOTAL FUNDING SOURCES (REVENUES) - FUND 594		352,100	394,900	332,700	403,000	410,200	418,200
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 594		117,100	117,300	298,400	283,100	229,300	217,600
NET OF REVENUES/APPROPRIATIONS - FUND 594		235,000	277,600	34,300	119,900	180,900	200,600



RECREATION COMMISSION MEETING

DATE: June 13, 2024

SUBJECT: Subcommittees

SUMMARY: Subcommittees and members

FINANCIAL IMPACT:

RECOMMENDATION:

PREPARED BY: Chad Craig, Parks & Recreation Director



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