



AGENDA - City Council

DATE: May 13, 2024 7:00 PM City Council Chambers

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Approval of Consent Agenda
 - I. Approval of the April 29, 2024 Minutes
 - II. Committee & Commissions Report
 - III. Purchase Leaf Vac and Loader Claw Attachment
 - IV. Approve & Authorize the Special Assessment Roll
 - V. Adoption of Curbside Recycling Rates for Fiscal Year 2025
 - VI. GFL Recycling Extension
 - VII. FY 2024-2025 Industrial Waste Control (IWC) Charges
 - VIII. Retaining Wall Removal and Downspout Installation
 - IX. Windmill Pointe Park - Wrought Iron Fence Painting Project
 - X. Pickleball Court Crack Repairs and Color Coat and Touch Up
 - XI. Hydrographic Survey for Marina
 - XII. Garden for Wildlife Month Proclamation
 - XIII. National Gun Violence Awareness Day Resolution
 - XIV. Approval of Invoices over \$5,000
- VI. Presentation
 - I. Proclamation for Arbor Day Poster Winners
- VII. Public Comment (Agenda Items)
- VIII. Managers' Report/Public Safety
- IX. Unfinished Business
- X. New Business
 - I. Brush Pick Up Service Change
 - II. Award Bid for FY 2025 Sidewalk Replacement Program
 - III. Farmers Market Agreement

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- IV. Adopt Capital Improvement Plan
 - V. Public Hearing: 2024-2025 Annual Budget
 - VI. 2024 Tax Rate Request
 - VII. Adoption of Fiscal Year 2024-2025 All Fund's Budget
 - VIII. Adoption of Water & Sewer Rates for Fiscal Year 2025
 - IX. Board and Commission Appointments
 - X. Council Comment
 - XI. Public Comment (Non-Agenda Items)
 - XII. Closed Door - Pursuant to MCL 15.268(d)
 - XIII. Adjournment

Public Comment: Public Comments are limited to three minutes.

Live Stream: The meeting will be livestreamed to the Official City of Grosse Pointe Park YouTube Channel.



**CITY OF GROSSE POINTE PARK, MICHIGAN
MEETING OF THE CITY COUNCIL
April 29, 2024, at 7:00 P.M.**

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Mayor Hodges and opened with the Pledge of Allegiance to the Flag. The meeting convened at the Council Chambers of the Municipal Building, 15115 E. Jefferson, Grosse Pointe Park, Wayne County, Michigan 48230.

ROLL CALL

PRESENT MEMBERS: Councilmembers Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

ALSO PRESENT: City Attorney- Dan Kelly, City Manager- Nick Sizeland, Assistant City Manager – Warren Rothe, City Clerk – Bridgette Bowdler, Finance Director/Treasurer Ginger Moriarty, City Engineer – Patrick Droze, Parks and Recreation Director – Chad Craig.

APPROVAL OF CONSENT AGENDA

24-38

Motion by Councilmember Wiener, seconded by Councilmember McMillan, to approve the consent agenda for April 29, 2024. The following items are included:

- I. Approval of March 11, 2024, Minutes
- II. Committee & Commissions Report
- III. Eastern Wayne County Special Response Team Operating Agreement
- IV. Approve TAP Grant Resolution
- V. Approve Quote for Elevator Maintenance
- VI. Approve Quote for Pump Maintenance
- VII. Approval of Invoices of over \$5,000
- VIII. Pool Starting Block Repairs

AYES: Councilmembers Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

PUBLIC COMMENT (AGENDA ITEMS)

0 public comments were made.

MANAGERS' REPORT: City Manager Nick Sizeland presented a brief overview of activities and concerns in the city.

NEW BUSINESS:

24-39

Motion by Councilmember Gallagher, seconded by Councilmember McMillan, to approve The National Police Week resolution.

**CITY OF GROSSE POINTE PARK
WAYNE COUNTY, MICHIGAN**

**RESOLUTION DECLARING MAY 12-18, 2024, AS POLICE WEEK IN GROSSE
POINTE PARK, MICHIGAN**

WHEREAS, in 1962, President John F. Kennedy proclaimed May 15th as National Peace Officers Memorial Day and the calendar week in which May 15th falls as National Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others; and;

WHEREAS there are more than 800,000 law enforcement officers serving in communities across the United States, including the approximately 17,000 full-time uniformed police officers in Michigan, and;

WHEREAS Members of law enforcement deserve the appreciation and respect of the people of Grosse Pointe Park, Michigan for the merit, dignity, bravery, and reliability they exhibit every day. We must also honor the sacrifices made by families of police officers, as each day they must face constant fear as their loved one works to protect us, and;

WHEREAS, in 2023 alone, 136 law enforcement officers were killed and many, many more assaulted in the line of duty across the country. The names of these dedicated

public servants who made the ultimate sacrifice are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C., and;

WHEREAS, Michigan's fallen officers will never be forgotten, nor will their service to their respective communities. By choosing to commit themselves to law enforcement, these brave individuals answered the call for service and willingly put their lives in jeopardy. We commend them for recognizing service as a noble career, and protecting the public safety; and also, all of those who are serving without incident to date, and;

WHEREAS, Grosse Pointe Park, Michigan and all Michigan citizens have turned to members of law enforcement for assistance and support in times of distress, whether they are coping with a personal crisis, or struggling through civil disorder or a natural disaster. Our communities rely on these courageous individuals when it is difficult to stand on our own, and we are indebted to the unwavering public service of our local and state police. We are indeed fortunate and grateful for the contributions of law enforcement officers to the people of this state; and;

NOW, THEREFORE, BE IT RESOLVED, that we the City of Grosse Pointe Park join to declare May 12-18, 2024, as Police Week, and publicly salute the service of law enforcement officers in our community as well as those of our state and nation and honor police who place their lives on the line for the safety and security of their communities.

RESOLUTION DECLARED ADOPTED

Michele Hodges, Mayor
City of Grosse Pointe Park, Michigan

It was moved by Councilmember Gallagher and supported by Councilmember McMillan to adopt the Resolution.

Members Voting Yes: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.
Members Voting No: None

The Resolution was declared adopted by the Mayor and has been recorded in the Resolution Book.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park, Michigan

AYES: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

24-40

Motion by Councilmember Wiener, seconded by Councilmember Dreaver, to approve National Public Works Week Resolution.

**CITY OF GROSSE POINTE PARK
WAYNE COUNTY, MICHIGAN**

**RESOLUTION DECLARING MAY 19-24, 2024, AS NATIONAL PUBLIC WORKS
WEEK IN GROSSE POINTE PARK, MICHIGAN**

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of the City of Grosse Pointe Park; and

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and

WHEREAS, it is in the public interest of the citizens, civic leaders and children in the City of Grosse Pointe Park to gain knowledge of, and to maintain a progressive interest and understanding of, the importance of public works and public works programs in their respective communities; and

WHEREAS, the year 2024 marks the 64th annual National Public Works Week sponsored by the American Public Works Association.

NOW, THEREFORE, I, Michele Hodges, Mayor of the City of Grosse Pointe Park, do hereby designate the week of May 19-24, 2024, as

“National Public Works Week”

In the City of Grosse Pointe Park, and I urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events and ceremonies designed to pay tribute to our

public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety and quality of life.

Michele Hodges, Mayor
City of Grosse Pointe Park, Michigan

It was moved by Councilmember Wiener and supported by Councilmember Dreaver to adopt the Resolution.

Members Voting Yes: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

Members Voting No: None

The Resolution was declared adopted by the Mayor and has been recorded in the Resolution Book.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park, Michigan

AYES: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

24-41

Motion by Councilmember Wiener, seconded by Councilmember Caulfield, to approve bid for FY 2025 Paving Program awarded to Hutch Paving in the amount of \$568,618.00.

AYES: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

24-42

Motion by Councilmember Wiener, seconded by Mayor Pro-Tem Caulfield, to approve bid for FY 2025 Water Main Replacement Program awarded to Bidigare Contractors Inc. in the amount of \$1,478,312.00. A project contingency to account for unforeseen conditions of 10% is also recommended.

AYES: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

Discussion of FY2024-2025 Proposed Budget Presentation**COUNCIL COMMENT:**

- Councilmember Kolar commented on the following: Farmers Market possible in future.
- Councilmember Gallagher commented on the following: Legislation ongoing with short term rentals. Will remove law to say no to short term rentals. Not in favor of law.
- Councilmember Caulfield commented on the following: Congratulations to Ginger, add budget presentation online.
- Councilmember Wiener commented on the following: Thank you to Ginger and Nick for their hard work.
- Councilmember Dreaver commented on the following: May 18th Plant Exchange. June 8th Plant Sale. Motor City makeover, budget is incredible.
- Councilmember McMillan commented on the following: Great work to everyone. Proud to be a resident. Business Association. Opening Day Parade. Little League since 1979, 25 years being president.
- Mayor Hodges commented on the following: Due to redistricting we will be losing Speaker of the House Joe Tate. Ginger and team, Great job!

PUBLIC COMMENT (NON-AGENDA ITEMS)

0 Public Comments were made.

ADJOURNMENT

Motion by Councilmember Wiener, seconded by Councilmember McMillan, to approve to adjourn the meeting.

AYES: Council members Kolar, Gallagher, Mayor Pro-Tem Caulfield, Wiener, McMillan, Dreaver, and Mayor Hodges.

NAYS: None

Motion Carried Unanimously

With no further business, the meeting adjourned at 10:13 p.m.

Bridgette Bowdler - City Clerk

Danielle Caudill- Deputy City Clerk

Grosse Pointe Park Infrastructure General Updates and Status Report May '24:

Here are some bullet points of current projects, work and planning is not limited to this.

EERV

Flow monitors have been wired in and connected, direct connections to the pumping station have been made. The seal test was completed (no sanitary water passed to the wet well, no sanitary water was discharged). Engineering has been in touch with the state of Michigan. The contractor and electricians are still doing some fine tuning and optimization of the system and we continue to investigate control, monitor and resiliency upgrades at the pumping stations, but this new additional flooding protection measure is in place and operational for residents. Landscaping and cleaning up of the park are underway.

DTE

A follow-up meeting with our Detroit Edison representatives was held, during a recent visit to our city. First and foremost, they promise greater communication and transparency with Grosse Pointe Park. This is to include but not limited to documentation of their four-point plan (tree trimming, upgrade existing infrastructure, rebuild portions of the grid, accelerate transition to smart grid). They are communicating that the current priority is reducing outages and the length of outages, this is in part being addressed by the installation of "Viper" systems (smart grid technology). We will continue to work with our utilities to try and incorporate their planning and communications with our own so residents can have a clear understanding of planning.

Budgeting and Transparency

Tremendous credit to finance director Moriarty, the city of GPP has been overhauling the budgeting process and in doing so is producing a very clear transparent breakdown of both the water/sewer millage and general infrastructure spending. This will provide a much clearer picture to residents of how tax dollars are being allocated.

Construction Bidding:

Construction bids continue to come in favorably, we are seeing a larger volume of bids as much of the federal infrastructure dollars are being exhausted.

The City Council voted in April on the Watermain projects as well as road work for the next fiscal year and the bids came in very close to expectations.

Public Works Week

The Week of May 19th-24th is national public works week. Please join the infrastructure committee in honoring the hard work of the Grosse Pointe Park Department of Public Works. They keep our city moving, are always on call, and when there is an emergency, be it a storm or a burst pipe, their response and work is second to none. They do not get the appreciation that their hard work deserves. When you see them out, please take the time to let them know they are appreciated, members of the committee and business association will be bringing them meals for public works week.

Grant Support

The appropriation that Congressman Thanedar acquired for Grosse Pointe Park has been signed and is now law. Furthermore, in an excellent development Congressman Thanedar was able to get the appropriation increased to \$1,666,279. It is important to note Grosse Pointe Park has not received the stipulations on exactly how the appropriation can be utilized. What that means, we need to get the exact terms before we can incorporate it into the budget.



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Purchase Leaf Vac and Loader Claw Attachment

SUMMARY: The Department of Public Works is requesting to purchase two items of equipment to aid with municipal leaf collection. This combined investment represents a strategic approach to modernizing our leaf pickup operations.

1. 2025 Olympian II Trailer-Mounted Leaf Vacuum - Currently, our leaf collection process relies heavily on manual and equipment-assisted loading of leaves into garbage trucks. This is both time-consuming and labor-intensive. By introducing a dedicated leaf vacuum, we can revolutionize our approach to leaf pickup, significantly increasing efficiency and effectiveness. The leaf vacuum's powerful suction capabilities will enable swift collection of leaves, reducing the need for manual labor and expediting the overall process. This equipment is offered by Bell Equipment under the Sourcewell cooperating government purchasing contract. The cost of this item is \$160,226. A video of the equipment is available [here](#).
2. Loader Claw Bucket Attachment - This attachment will serve as a valuable tool in our efforts to collect leaves from curbside areas across the City. With its ability to grasp and lift a large volume of leaves, the claw attachment will streamline the collection process. By investing in this equipment, we can enhance the effectiveness of our leaf pickup operations. This equipment is offered through AIS Construction Equipment for a cost of \$23,500.

FINANCIAL IMPACT: Sufficient funds are available in the Rubbish and Garage Fund for these purchases.

RECOMMENDATION: Approve the purchase of the equipment as presented in the quotes from Bell Equipment and AIS Construction Equipment.

PREPARED BY: Tom Jenny, Director of Public Works



2025 OLYMPIAN II (TRAILER MOUNT) PRICE WORKSHEET OCTOBER 2023

Date	11/13/2023	Phone	313-822-5100
Company	City of Grosse Pointe Park	E-mail	
Name	Tom Jenny	Title	DPW Director
Address	15000 Mack Ave		
City	Grosse Pointe Park	State	MI Zip 48230



STANDARD FEATURES

3-axis proportional electric/hydraulic pickup overhead boom w/ 180° swing	Fully accessible hydraulic valve on swing out door
23 yard capacity leaf containment box with hoist	Hydraulic rear tailgate
Hydraulic Jack	Wireless Camera monitoring system (single camera)
74 H.P. liquid-cooled, diesel engine	Quick Disconnect Suction Hose
40 gallon fuel tank	Elbow liner
Enclosed operator platform for controlling collection boom	Straight Rear Exhaust
Belt drive fan with idler tensioner adjustment & blower liner	Removable radiator screen
Heavy duty hand clutch with engagement lever at operator station	Rear mud flaps
Flx-Thane VHD Clear Urethane Hose	Fire extinguisher, wheel chocks and amber LED flashers

O42002 ENTER BASE UNIT QUANTITY HERE 1 **SOURCEWE** \$148,769.00 **TOTAL SOURCEWELL BASE PRICE:** \$ 148,769

Part #	CAPACITY OPTIONS	Quantity (select one)	Sourcewell	CONFIGURED PRICE
O42110	Standard Capacity (23 YD)	STND	Standard	Standard
O42112	High Capacity (30 YD)	0	\$4,182	\$0

Part #	ENGINE OPTIONS	Quantity (select one)	Sourcewell	CONFIGURED PRICE
O42200	74 HP Kubota® V3800 Tier 4 Diesel Engine	STND	Standard	Standard
O42210	Eco Mode	0	\$660	\$0
O42202	74 HP John Deere® Tier 4 Diesel Engine	0	\$8,664	\$0
O42203	99 HP John Deere® Tier 4 Diesel Engine	0	\$25,069	\$0

Part #	ENGINE COUPLER OPTIONS	Quantity (select one)	Sourcewell	CONFIGURED PRICE
O42350	Heavy Duty Hand Clutch	STND	Standard	Standard
O42351	Transfluid® Coupler	0	\$9,835	\$0
O42352	Hydraulic Operated Clutch With Operators Switch	0	\$6,949	\$0

Part #	DUST CONTROL OPTIONS	Quantity (select one)	Sourcewell	CONFIGURED PRICE
O42601	Straight Rear Exhaust	STND	Standard	Standard
O42602	Down Draft Tailgate Exhaust	0	\$5,488	\$5,488
O42603	Down Draft Exhaust with Water Suppression	0	\$15,936	\$0

Part #	ADDITIONAL OPTIONS	Quantity (select any)	Sourcewell	CONFIGURED PRICE
O42701	Rear Dump Wireless Camera	0	\$618	\$618
O42703	Directional Light Bar	0	\$1,401	\$1,401
O42708	Tool Rack	0	\$464	\$464
O42710	Spare Tire	0	\$848	\$0
O42713	Clean-Out Door	0	\$824	\$824
O42714	Operator's Hood Installed	0	\$2,662	\$2,662
O42715	Tongue Extension	0	\$670	\$0

Part #	PRO+ HYD. PICKUP OPTIONS	Quantity (select one)	Sourcewell	CONFIGURED PRICE
O42907	Ops platform with Joystick Controls	STND	Standard	Standard
O42908	Ops platform with Dual Controls (Wireless)	0	\$9,619	\$0

TOTAL CONFIGURED SOURCEWELL PRICE: \$ 160,226

PAINT POLICY - Titan Leaf Solutions™

Standard color on Titan Leaf equipment is New Cat Yellow. Optional colors are available at an additional cost. Titan Leaf Solution products can be painted various colors. Some colors may result in a higher cost as well as a longer lead time. Please check with us for current pricing. responsible for additional paint charges incurred for any reason.

Thank you for the opportunity, Dan Bell Bell Equipment Co, 248-227-4018, dbell@bellequip.com



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Approve & Authorize the Special Assessment Roll

SUMMARY: Approve and authorize the City's Treasurer/Finance Director to place property tax liens for unpaid bills on the summer tax roll as a special assessment plus the special assessment service charge, in accordance with Section 20.12 of the City Charter.

- Unpaid or delinquent utility bills for water & sewer services for two hundred and eighty-seven (287) accounts as of December 31, 2023, are before the City Council for approval to be placed as a lien against said property on the July 1, 2024, summer tax roll; and,
- Unpaid code enforcement and recycling or rubbish totters (bins) for twenty-nine (29) accounts as of December 31, 2023, are before the City Council for approval to be placed as a lien against said property on the July 1, 2024, summer tax roll; and
- In addition, per City Ordinance section 20.12, the City Council shall, by resolution, place the unpaid amount as a lien against said property, plus a fifteen percent service charge if not paid by Tuesday, April 30, 2024.

FINANCIAL IMPACT: Special Assessment Roll - Delinquent UB, Code Enforcement, and Toters (see attachments)

RECOMMENDATION: Motion to approve TY2024 Special Assessment Roll

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE
PARK**

**SPECIAL ASSESSMENT ROLL
WAYNE COUNTY SUBMISSION**

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 13, 2024, the following resolution was offered:

WHEREAS, the City Council approves any unpaid utility water and sewer bills as of December 31, 2023 to become a lien against said property; and

WHEREAS, the City of Grosse Pointe Park City Council approves any unpaid code enforcements, utilities, or totter billings as of December 31, 2023 remaining unpaid, to place the unpaid balances on the July 1, 2024 Summer tax bill as a lien, by authorizing the City Treasurer/Finance Director to create the Special Assessment; and

WHEREAS, in accordance with the City of Grosse Pointe Park Code of Ordinance, Section 20.12, the Council approves said Special Assessment of unpaid charges by directing the City Treasurer/Finance Director to include a fifteen percent (15%) service charge, if all outstanding December 31, 2023 charges are not paid in full by April 30, 2024; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of Grosse Point Park hereby approves by adoption of this resolution, ordering the City Treasurer/Finance Director to create TY2024 Special Assessment Roll and place all unpaid 2023 code enforcements, recycling or rubbish totters (bins), and utility water/sewer outstanding charges, with the fifteen percent (15%) service charge, on the 2024 summer tax roll.

Present: [Mayor Hodges, Pro-Tem Caulfield, Kolar, Gallagher, McMillan, Dreaver, Wiener]

Moved by: _____

Supported by: _____

Roll Call Vote

Ayes:

Nays:

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS: Councilmembers,

NAYS:

Motion Carried Unanimously

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the ____ day of _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____ 20__.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

Resolution 2024-05-13-##

Account#		Parcel Number				Amount		Fee	To Tax
0239	39	007	01	0124	000	\$	1,515.96	\$ 227.39	\$ 1,743.35
0257	39	007	01	0175	000	\$	40.57	\$ 6.09	\$ 46.66
0261	39	007	01	0173	000	\$	1,533.65	\$ 230.05	\$ 1,763.70
0291	39	007	01	0151	000	\$	1,099.48	\$ 164.92	\$ 1,264.40
0595	39	008	02	0039	000	\$	1,191.83	\$ 178.77	\$ 1,370.60
0603	39	007	05	0098	000	\$	1,876.70	\$ 281.51	\$ 2,158.21
0613	39	007	05	0007	000	\$	1,199.12	\$ 179.87	\$ 1,378.99
0631	39	007	05	0027	000	\$	1,706.82	\$ 256.02	\$ 1,962.84
0651	39	007	05	0064	000	\$	227.31	\$ 34.10	\$ 261.41
0657	39	007	05	0061	000	\$	70.44	\$ 10.57	\$ 81.01
0663	39	007	05	0058	000	\$	1,156.51	\$ 173.48	\$ 1,329.99
0670	39	007	05	0055	000	\$	192.79	\$ 28.92	\$ 221.71
0705	39	007	04	0026	000	\$	343.84	\$ 51.58	\$ 395.42
0718	39	007	04	0062	000	\$	1,055.25	\$ 158.29	\$ 1,213.54
0721	39	007	04	0018	000	\$	610.18	\$ 91.53	\$ 701.71
0846	39	004	03	0098	000	\$	870.00	\$ 130.50	\$ 1,000.50
0871	39	004	03	0086	000	\$	1,314.74	\$ 197.21	\$ 1,511.95
0876	39	004	03	0038	000	\$	1,232.19	\$ 184.83	\$ 1,417.02
0883	39	004	03	0080	000	\$	883.11	\$ 132.47	\$ 1,015.58
0895	39	004	03	0074	000	\$	597.36	\$ 89.60	\$ 686.96
1018	39	007	01	0017	000	\$	568.87	\$ 85.33	\$ 654.20
1043	39	007	01	0030	000	\$	657.16	\$ 98.57	\$ 755.73
1053	39	007	01	0035	000	\$	906.28	\$ 135.94	\$ 1,042.22
1061	39	007	01	0039	000	\$	1,318.19	\$ 197.73	\$ 1,515.92
1065	39	007	01	0041	000	\$	841.19	\$ 126.18	\$ 967.37
1135	39	001	03	0121	000	\$	197.60	\$ 29.64	\$ 227.24
1162	39	001	03	0034	000	\$	967.12	\$ 145.07	\$ 1,112.19
1168	39	001	03	0037	000	\$	1,232.31	\$ 184.85	\$ 1,417.16
1175	39	001	03	0100	000	\$	424.75	\$ 63.71	\$ 488.46
1182	39	001	03	0097	000	\$	1,103.58	\$ 165.54	\$ 1,269.12
1196	39	001	03	0051	000	\$	1,097.36	\$ 164.60	\$ 1,261.96
1206	39	001	03	0056	000	\$	1,115.55	\$ 167.33	\$ 1,282.88
1212	39	001	03	0059	000	\$	716.42	\$ 107.46	\$ 823.88
1283	39	004	04	0178	000	\$	1,265.15	\$ 189.77	\$ 1,454.92
1295	39	004	04	0172	000	\$	256.67	\$ 38.50	\$ 295.17
1296	39	004	04	0134	000	\$	1,175.75	\$ 176.36	\$ 1,352.11
1332	39	004	04	0153	001	\$	1,018.35	\$ 152.75	\$ 1,171.10
1366	39	001	02	0038	000	\$	1,066.04	\$ 159.91	\$ 1,225.95
1369	39	001	02	0035	000	\$	1,202.88	\$ 180.43	\$ 1,383.31
1388	39	001	01	0012	000	\$	1,180.09	\$ 177.01	\$ 1,357.10
1407	39	007	12	0052	000	\$	1,055.52	\$ 158.33	\$ 1,213.85
1631	39	001	03	0215	000	\$	996.87	\$ 149.53	\$ 1,146.40
1632	39	001	03	0139	000	\$	115.73	\$ 17.36	\$ 133.09
1664	39	001	03	0156	000	\$	970.65	\$ 145.60	\$ 1,116.25
1677	39	001	03	0190	000	\$	122.53	\$ 18.38	\$ 140.91

1695	39	001	03	0181	000	\$	352.51	\$	52.88	\$	405.39
1852	39	001	02	0013	000	\$	1,818.72	\$	272.81	\$	2,091.53
1853	39	001	02	0092	000	\$	679.05	\$	101.86	\$	780.91
1859	39	001	02	0095	000	\$	210.32	\$	31.55	\$	241.87
1886	39	001	01	0066	000	\$	621.81	\$	93.27	\$	715.08
1892	39	001	01	0058	000	\$	407.69	\$	61.15	\$	468.84
1893	39	001	01	0069	000	\$	1,026.78	\$	154.02	\$	1,180.80
1918	39	001	01	0082	000	\$	201.00	\$	30.15	\$	231.15
2035	39	001	06	0026	000	\$	328.00	\$	49.20	\$	377.20
2048	39	001	06	0033	000	\$	980.76	\$	147.11	\$	1,127.87
2060	39	001	06	0006	000	\$	981.04	\$	147.16	\$	1,128.20
2062	39	001	06	0040	000	\$	513.83	\$	77.07	\$	590.90
2122	39	008	04	0023	001	\$	3,000.65	\$	450.10	\$	3,450.75
2130	39	007	07	0001	000	\$	1,067.95	\$	160.19	\$	1,228.14
2134	39	007	07	0004	000	\$	359.31	\$	53.90	\$	413.21
2143	39	007	07	0011	000	\$	666.45	\$	99.97	\$	766.42
2148	39	007	05	0085	000	\$	463.38	\$	69.51	\$	532.89
2150	39	007	05	0085	000	\$	511.39	\$	76.71	\$	588.10
2151	39	007	05	0085	000	\$	307.31	\$	46.10	\$	353.41
2152	39	007	05	0088	000	\$	382.30	\$	57.35	\$	439.65
2339	39	008	03	0083	000	\$	1,087.28	\$	163.09	\$	1,250.37
2342	39	008	03	0081	000	\$	422.52	\$	63.38	\$	485.90
2370	39	008	03	0066	000	\$	392.14	\$	58.82	\$	450.96
2385	39	007	07	0025	000	\$	1,306.21	\$	195.93	\$	1,502.14
2387	39	007	07	0021	000	\$	1,039.56	\$	155.93	\$	1,195.49
2400	39	007	06	0125	000	\$	1,538.08	\$	230.71	\$	1,768.79
2419	39	007	06	0115	000	\$	190.07	\$	28.51	\$	218.58
2421	39	007	06	0114	000	\$	288.39	\$	43.26	\$	331.65
2426	39	007	06	0019	000	\$	1,772.16	\$	265.82	\$	2,037.98
2433	39	007	06	0022	000	\$	1,220.10	\$	183.02	\$	1,403.12
2442	39	007	06	0103	000	\$	2,497.29	\$	374.59	\$	2,871.88
2444	39	007	06	0028	000	\$	83.01	\$	12.45	\$	95.46
2445	39	007	06	0102	000	\$	362.14	\$	54.32	\$	416.46
2453	39	007	06	0098	000	\$	1,293.08	\$	193.96	\$	1,487.04
2458	39	007	06	0037	000	\$	2,112.64	\$	316.90	\$	2,429.54
2464	39	007	06	0040	000	\$	1,188.42	\$	178.26	\$	1,366.68
2467	39	007	06	0089	000	\$	1,325.35	\$	198.80	\$	1,524.15
2487	39	007	06	0051	000	\$	512.00	\$	76.80	\$	588.80
2488	39	007	06	0078	000	\$	105.39	\$	15.81	\$	121.20
2489	39	007	06	0052	000	\$	325.60	\$	48.84	\$	374.44
2491	39	007	06	0077	000	\$	317.16	\$	47.57	\$	364.73
2512	39	007	08	0008	002	\$	757.13	\$	113.57	\$	870.70
2527	39	007	04	0009	001	\$	1,310.88	\$	196.63	\$	1,507.51
2549	39	001	04	0076	001	\$	1,297.29	\$	194.59	\$	1,491.88
2552	39	001	01	0089	001	\$	678.22	\$	101.73	\$	779.95
2601	39	008	07	0128	002	\$	3,587.73	\$	538.16	\$	4,125.89

2602	39	008	07	0186	000	\$	1,236.99	\$	185.55	\$	1,422.54
2605	39	008	07	0126	002	\$	542.29	\$	81.34	\$	623.63
2619	39	008	06	0025	000	\$	703.99	\$	105.60	\$	809.59
2636	39	007	16	0092	000	\$	2,739.21	\$	410.88	\$	3,150.09
2648	39	007	16	0086	000	\$	1,091.50	\$	163.73	\$	1,255.23
2653	39	007	16	0083	000	\$	1,035.53	\$	155.33	\$	1,190.86
2657	39	007	16	0081	000	\$	1,210.13	\$	181.52	\$	1,391.65
2666	39	007	15	0013	000	\$	168.35	\$	25.25	\$	193.60
2668	39	007	15	0014	000	\$	524.33	\$	78.65	\$	602.98
2673	39	007	14	0010	000	\$	644.13	\$	96.62	\$	740.75
2678	39	007	13	0030	000	\$	1,104.74	\$	165.71	\$	1,270.45
2682	39	007	13	0020	000	\$	2,329.25	\$	349.39	\$	2,678.64
2688	39	007	13	0023	000	\$	1,323.39	\$	198.51	\$	1,521.90
2696	39	007	12	0072	000	\$	1,139.73	\$	170.96	\$	1,310.69
2713	39	007	12	0057	000	\$	1,139.72	\$	170.96	\$	1,310.68
2740	39	007	08	0019	000	\$	356.84	\$	53.53	\$	410.37
2743	39	007	08	0014	000	\$	180.47	\$	27.07	\$	207.54
2745	39	007	08	0021	000	\$	1,151.81	\$	172.77	\$	1,324.58
2746	39	007	08	0022	000	\$	562.57	\$	84.39	\$	646.96
2919	39	007	03	0156	000	\$	1,176.10	\$	176.42	\$	1,352.52
2938	39	007	03	0147	000	\$	667.85	\$	100.18	\$	768.03
2943	39	007	03	0036	000	\$	395.74	\$	59.36	\$	455.10
2952	39	007	03	0045	000	\$	1,345.30	\$	201.80	\$	1,547.10
2957	39	007	03	0049	000	\$	332.79	\$	49.92	\$	382.71
2969	39	007	03	0055	000	\$	1,123.65	\$	168.55	\$	1,292.20
2975	39	007	03	0058	000	\$	1,119.66	\$	167.95	\$	1,287.61
2988	39	007	03	0115	000	\$	902.01	\$	135.30	\$	1,037.31
3011	39	007	03	0076	000	\$	1,448.47	\$	217.27	\$	1,665.74
3013	39	007	03	0077	000	\$	547.63	\$	82.14	\$	629.77
3021	39	007	03	0081	000	\$	81.06	\$	12.16	\$	93.22
3025	39	007	03	0083	000	\$	859.20	\$	128.88	\$	988.08
3209	39	007	02	0041	000	\$	2,019.28	\$	302.89	\$	2,322.17
3211	39	007	02	0040	000	\$	1,405.19	\$	210.78	\$	1,615.97
3240	39	007	02	0080	000	\$	320.43	\$	48.06	\$	368.49
3244	39	007	02	0082	000	\$	629.44	\$	94.42	\$	723.86
3248	39	007	02	0084	000	\$	2,049.31	\$	307.40	\$	2,356.71
3259	39	007	02	0016	000	\$	747.92	\$	112.19	\$	860.11
3261	39	007	02	0015	000	\$	1,277.70	\$	191.66	\$	1,469.36
3356	39	004	02	0075	000	\$	480.40	\$	72.06	\$	552.46
3367	39	004	02	0052	001	\$	623.78	\$	93.57	\$	717.35
3369	39	004	02	0053	001	\$	736.58	\$	110.49	\$	847.07
3376	39	004	02	0056	000	\$	615.32	\$	92.30	\$	707.62
3378	39	004	02	0064	000	\$	732.38	\$	109.86	\$	842.24
3507	39	008	07	0106	000	\$	1,836.00	\$	275.40	\$	2,111.40
3510	39	008	07	0051	000	\$	1,783.32	\$	267.50	\$	2,050.82
3553	39	007	16	0057	000	\$	397.89	\$	59.68	\$	457.57

3554	39	007	16	0067	000	\$	105.00	\$	15.75	\$	120.75
3562	39	007	16	0053	000	\$	44.17	\$	6.63	\$	50.80
3586	39	007	14	0005	000	\$	1,144.41	\$	171.66	\$	1,316.07
3608	39	007	12	0039	000	\$	188.68	\$	28.30	\$	216.98
3609	39	007	12	0030	000	\$	920.61	\$	138.09	\$	1,058.70
3610	39	007	12	0040	000	\$	1,045.80	\$	156.87	\$	1,202.67
3619	39	007	12	0045	000	\$	924.37	\$	138.66	\$	1,063.03
3622	39	007	12	0046	000	\$	1,337.32	\$	200.60	\$	1,537.92
3637	39	007	10	0048	000	\$	512.80	\$	76.92	\$	589.72
3644	39	007	10	0043	000	\$	489.67	\$	73.45	\$	563.12
3645	39	007	10	0044	000	\$	2,978.25	\$	446.74	\$	3,424.99
3648	39	007	08	0046	000	\$	1,417.58	\$	212.64	\$	1,630.22
3652	39	007	08	0051	000	\$	1,317.71	\$	197.66	\$	1,515.37
3910	39	004	01	0185	000	\$	516.37	\$	77.46	\$	593.83
4074	39	001	04	0107	000	\$	820.24	\$	123.04	\$	943.28
4077	39	001	04	0045	000	\$	764.74	\$	114.71	\$	879.45
4088	39	001	04	0100	000	\$	1,921.19	\$	288.18	\$	2,209.37
4126	39	001	04	0081	000	\$	209.21	\$	31.38	\$	240.59
4184	39	007	12	0081	002	\$	557.21	\$	83.58	\$	640.79
4191	39	008	10	0002	000	\$	826.55	\$	123.98	\$	950.53
4199	39	008	07	0184	000	\$	601.51	\$	90.23	\$	691.74
4212	39	007	02	0016	000	\$	19.55	\$	2.93	\$	22.48
4233	39	001	03	0071	001	\$	336.52	\$	50.48	\$	387.00
4250	39	007	03	0088	001	\$	514.57	\$	77.19	\$	591.76
4275	39	007	09	0010	000	\$	91.61	\$	13.74	\$	105.35
4289	39	007	16	0079	002	\$	353.02	\$	52.95	\$	405.97
4367	39	007	12	0071	000	\$	163.69	\$	24.55	\$	188.24
0012	39	004	01	0075	000	\$	2,648.99	\$	397.35	\$	3,046.34
0120	39	009	02	0049	000	\$	279.00	\$	41.85	\$	320.85
0122	39	009	02	0046	302	\$	1,001.29	\$	150.19	\$	1,151.48
0133	39	009	02	0841	000	\$	1,437.10	\$	215.57	\$	1,652.67
0189	39	007	01	0100	001	\$	2,873.19	\$	430.98	\$	3,304.17
0210	39	007	01	0198	000	\$	488.21	\$	73.23	\$	561.44
0325	39	009	02	0254	000	\$	1,263.55	\$	189.53	\$	1,453.08
0342	39	009	02	0246	000	\$	1,221.60	\$	183.24	\$	1,404.84
0343	39	009	02	0290	000	\$	859.53	\$	128.93	\$	988.46
0345	39	009	02	0291	000	\$	1,453.41	\$	218.01	\$	1,671.42
0352	39	009	02	0241	000	\$	1,230.15	\$	184.52	\$	1,414.67
0369	39	009	02	0304	000	\$	1,589.12	\$	238.37	\$	1,827.49
0385	39	009	02	0312	000	\$	1,168.51	\$	175.28	\$	1,343.79
0427	39	009	02	0203	000	\$	506.82	\$	76.02	\$	582.84
0443	39	009	02	0195	000	\$	521.03	\$	78.15	\$	599.18
0457	39	009	02	0188	000	\$	1,142.18	\$	171.33	\$	1,313.51
0477	39	009	01	0173	002	\$	126.34	\$	18.95	\$	145.29
0497	39	009	01	0226	000	\$	200.58	\$	30.09	\$	230.67
0501	39	009	01	0229	000	\$	1,177.48	\$	176.62	\$	1,354.10

0513	39	009	01	0149	002	\$	2,153.07	\$	322.96	\$	2,476.03
0515	39	009	01	0237	000	\$	1,163.28	\$	174.49	\$	1,337.77
0516	39	009	01	0147	000	\$	1,321.96	\$	198.29	\$	1,520.25
0518	39	009	01	0240	002	\$	1,301.43	\$	195.21	\$	1,496.64
0527	39	009	01	0140	000	\$	1,220.14	\$	183.02	\$	1,403.16
0569	39	008	02	0056	000	\$	1,447.88	\$	217.18	\$	1,665.06
0580	39	008	02	0029	002	\$	3,293.67	\$	494.05	\$	3,787.72
0585	39	008	02	0032	002	\$	491.15	\$	73.67	\$	564.82
0737	39	006	05	0003	000	\$	543.54	\$	81.53	\$	625.07
0785	39	006	03	0007	000	\$	320.06	\$	48.01	\$	368.07
0807	39	004	03	0118	000	\$	1,218.65	\$	182.80	\$	1,401.45
0928	39	009	02	0910	000	\$	307.44	\$	46.12	\$	353.56
0971	39	009	02	0877	000	\$	196.90	\$	29.54	\$	226.44
1125	39	001	03	0016	000	\$	887.76	\$	133.16	\$	1,020.92
1347	39	001	02	0056	000	\$	1,436.18	\$	215.43	\$	1,651.61
1348	39	001	02	0055	000	\$	446.98	\$	67.05	\$	514.03
1524	39	003	03	0015	000	\$	222.50	\$	33.38	\$	255.88
1560	39	006	02	0030	000	\$	185.11	\$	27.77	\$	212.88
1589	39	006	02	0007	000	\$	697.21	\$	104.58	\$	801.79
1593	39	006	02	0005	000	\$	1,402.12	\$	210.32	\$	1,612.44
1604	39	001	03	0124	000	\$	1,306.34	\$	195.95	\$	1,502.29
1705	39	008	07	0079	000	\$	3,003.45	\$	450.52	\$	3,453.97
1727	39	006	04	0057	002	\$	871.33	\$	130.70	\$	1,002.03
1729	39	006	04	0059	301	\$	762.15	\$	114.32	\$	876.47
1731	39	006	04	0033	000	\$	417.95	\$	62.69	\$	480.64
1743	39	006	04	0026	000	\$	2,238.90	\$	335.84	\$	2,574.74
1745	39	006	04	0025	000	\$	285.39	\$	42.81	\$	328.20
1775	39	006	04	0083	000	\$	1,755.30	\$	263.30	\$	2,018.60
1797	39	006	04	0093	002	\$	2,010.82	\$	301.62	\$	2,312.44
1813	39	001	02	0064	000	\$	488.34	\$	73.25	\$	561.59
1816	39	001	02	0072	000	\$	1,854.95	\$	278.24	\$	2,133.19
1954	39	009	01	0006	001	\$	1,483.97	\$	222.60	\$	1,706.57
1961	39	008	08	0165	001	\$	961.19	\$	144.18	\$	1,105.37
1972	39	003	01	0001	000	\$	35.50	\$	5.33	\$	40.83
1996	39	002	03	0005	000	\$	253.78	\$	38.07	\$	291.85
2008	39	002	02	0003	000	\$	930.14	\$	139.52	\$	1,069.66
2186	39	009	02	0566	000	\$	628.61	\$	94.29	\$	722.90
2233	39	009	02	0513	000	\$	1,432.42	\$	214.86	\$	1,647.28
2234	39	009	02	0512	000	\$	1,403.91	\$	210.59	\$	1,614.50
2235	39	009	02	0511	000	\$	1,672.45	\$	250.87	\$	1,923.32
2246	39	009	02	0505	000	\$	1,299.83	\$	194.97	\$	1,494.80
2301	39	008	03	0006	002	\$	1,213.76	\$	182.06	\$	1,395.82
2314	39	008	03	0014	000	\$	106.97	\$	16.05	\$	123.02
2330	39	008	03	0024	000	\$	1,140.75	\$	171.11	\$	1,311.86
2573	39	008	07	0168	000	\$	1,948.32	\$	292.25	\$	2,240.57
2586	39	008	07	0137	002	\$	710.82	\$	106.62	\$	817.44

2823	39	009	01	0061	002	\$	630.68	\$	94.60	\$	725.28
2832	39	009	01	0054	000	\$	3,231.16	\$	484.67	\$	3,715.83
2837	39	009	01	0106	000	\$	1,284.78	\$	192.72	\$	1,477.50
2840	39	009	01	0109	001	\$	297.71	\$	44.66	\$	342.37
2888	39	007	03	0172	000	\$	43.80	\$	6.57	\$	50.37
2903	39	007	03	0015	000	\$	909.37	\$	136.41	\$	1,045.78
3064	39	009	02	0426	000	\$	594.79	\$	89.22	\$	684.01
3073	39	009	02	0403	000	\$	386.69	\$	58.00	\$	444.69
3074	39	009	02	0431	000	\$	1,018.06	\$	152.71	\$	1,170.77
3100	39	009	02	0389	002	\$	2,411.17	\$	361.68	\$	2,772.85
3119	39	009	02	0381	002	\$	209.21	\$	31.38	\$	240.59
3129	39	009	02	0376	000	\$	801.83	\$	120.27	\$	922.10
3138	39	009	02	0371	000	\$	955.64	\$	143.35	\$	1,098.99
3140	39	009	02	0370	000	\$	969.22	\$	145.38	\$	1,114.60
3176	39	008	08	0167	002	\$	999.61	\$	149.94	\$	1,149.55
3194	39	008	08	0188	000	\$	1,125.15	\$	168.77	\$	1,293.92
3297	39	004	02	0104	000	\$	1,160.43	\$	174.06	\$	1,334.49
3391	39	009	02	0971	000	\$	1,260.77	\$	189.12	\$	1,449.89
3393	39	006	04	0139	000	\$	565.79	\$	84.87	\$	650.66
3396	39	006	04	0137	000	\$	1,812.89	\$	271.93	\$	2,084.82
3439	39	009	02	0951	000	\$	1,206.68	\$	181.00	\$	1,387.68
3443	39	006	04	0102	000	\$	1,637.97	\$	245.70	\$	1,883.67
3464	39	008	07	0081	000	\$	1,926.27	\$	288.94	\$	2,215.21
3468	39	008	07	0083	000	\$	277.18	\$	41.58	\$	318.76
3473	39	008	07	0072	000	\$	1,108.14	\$	166.22	\$	1,274.36
3499	39	008	07	0055	002	\$	1,765.68	\$	264.85	\$	2,030.53
3678	39	009	02	0743	000	\$	279.98	\$	42.00	\$	321.98
3680	39	009	02	0757	002	\$	330.75	\$	49.61	\$	380.36
3702	39	009	02	0730	000	\$	868.08	\$	130.21	\$	998.29
3705	39	009	02	0769	000	\$	674.83	\$	101.22	\$	776.05
3706	39	009	02	0728	000	\$	459.48	\$	68.92	\$	528.40
3730	39	009	02	0646	000	\$	1,218.18	\$	182.73	\$	1,400.91
3740	39	009	02	0788	000	\$	197.87	\$	29.68	\$	227.55
3746	39	009	02	0791	000	\$	47.87	\$	7.18	\$	55.05
3775	39	006	01	0023	000	\$	610.79	\$	91.62	\$	702.41
3792	39	006	01	0032	000	\$	1,238.82	\$	185.82	\$	1,424.64
3804	39	004	01	0247	001	\$	101.73	\$	15.26	\$	116.99
3809	39	004	01	0242	000	\$	1,254.68	\$	188.20	\$	1,442.88
3829	39	004	01	0230	004	\$	496.26	\$	74.44	\$	570.70
3831	39	004	01	0263	002	\$	1,024.12	\$	153.62	\$	1,177.74
3851	39	004	01	0217	000	\$	1,116.93	\$	167.54	\$	1,284.47
3949	39	009	02	0065	302	\$	1,952.53	\$	292.88	\$	2,245.41
3967	39	009	02	0054	002	\$	1,012.04	\$	151.81	\$	1,163.85
3987	39	006	04	0150	000	\$	318.43	\$	47.76	\$	366.19
3990	39	006	08	0001	000	\$	1,658.04	\$	248.71	\$	1,906.75
4022	39	001	04	0016	000	\$	652.44	\$	97.87	\$	750.31

4031	39	001	04	0131	000	\$	890.38	\$	133.56	\$	1,023.94
4146	39	002	01	0009	002	\$	660.47	\$	99.07	\$	759.54
4181	39	009	01	0136	000	\$	197.74	\$	29.66	\$	227.40
4206	39	001	02	0070	000	\$	1,015.89	\$	152.38	\$	1,168.27
4229	39	008	03	0109	002	\$	1,824.28	\$	273.64	\$	2,097.92
4262	39	009	02	0679	000	\$	1,803.91	\$	270.59	\$	2,074.50
4278	39	009	01	0196	002	\$	2,944.52	\$	441.68	\$	3,386.20
4302	39	009	02	0269	000	\$	225.63	\$	33.84	\$	259.47
4385	39	006	11	0002	000	\$	679.38	\$	101.91	\$	781.29
Total Deliquent Water & Sewer							\$ 273,151.44		\$ 40,972.72		\$ 314,124.16

2023 Toters & Code Enforcements

<u>PARCEL #</u>	<u>PURCHASE</u>	<u>AMOUNT</u>	<u>15% Fee</u>	<u>TOTAL</u>
001-03-0208-000	Blue Recycle Container	\$65.00	\$9.75	\$75.75
001-04-0038-000	Toter/Blue Recycle	\$165.00	\$24.75	\$189.75
001-04-0071-000	Toter/Blue Recycle	\$165.00	\$24.75	\$189.75
002-03-0005-000	Blue Recycle Container	\$65.00	\$9.75	\$74.75
002-03-0011-000	Toter	\$100.00	\$15.00	\$115.00
004-01-0307-000	Toter	\$100.00	\$15.00	\$115.00
004-01-0073-002	Toter	\$100.00	\$15.00	\$115.00
004-04-0178-000	Toters/Recycle Container	\$265.00	\$39.75	\$304.75
006-04-0015-000	Blue Recycle Container	\$65.00	\$9.75	\$74.75
006-04-0128-000	Toter/Blue Recycle	\$165.00	\$24.75	\$189.75
007-04-0019-000	Blue Recycle Container	\$32.50	\$4.88	\$37.38
007-05-0027-000	Grass Cutting	\$200.00	\$30.00	\$230.00
007-05-0029-000	Toter	\$100.00	\$15.00	\$115.00
007-06-0021-000	Grass Cutting	\$300.00	\$45.00	\$345.00
007-06-0098-000	Blue Recycle Container	\$65.00	\$9.75	\$75.75
007-08-0021-000	Toter	\$100.00	\$15.00	\$115.00
007-12-0021-000	Toter/Blue Recycle	\$82.50	\$12.38	\$94.88
008-02-0063-000	Toter	\$200.00	\$30.00	\$230.00
008-02-0032-002	Blue Recycle Container	\$65.00	\$9.75	\$74.75
008-07-0055-002	Alley Clean-up	\$400.00	\$60.00	\$460.00
009-02-0212-000	Toter	\$100.00	\$15.00	\$115.00
009-022-0420-000	Toter	\$200.00	\$30.00	\$230.00
009-02-0431-000	Toter/Blue Recycle	\$165.00	\$24.75	\$189.75
009-02-0562-000	Toter	\$100.00	\$15.00	\$115.00
009-02-0794-000	Blue Recycle Container	\$65.00	\$9.75	\$74.75
009-01-0006-001	Plan Review - Canopy Sign	\$287.50	\$43.13	\$330.63
008-03-0094-000	Sink Hole Repair	\$3,530.00	\$529.50	\$4,059.50
007-06-0095-000	Dumpster	\$1,207.00	\$181.05	\$1,388.05
T otal Toters & Code Enforcement		\$8,454.50	\$1,268.19	\$9,724.69



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Adoption of Curbside Recycling Rates for Fiscal Year 2025

SUMMARY: Recognize Green For Life (GFL) contract increase and to approve the annual Curbside Recycling rate per household for FY2024-2025 of \$6.75 per month.

- Recycling services are invoiced to our residents on a bi-monthly basis and sent to households as part of the utility water/sewer bill,
- The Green For Life (GFL) annual contract for fiscal year 2024-2025 with the City of Grosse Pointe Park has a built-in rate increase for curbside recycling services,
- The bi-monthly rate for these services will increase from \$11.71 per billing cycle (or \$5.60 per month) to \$13.50 per billing cycle (or \$6.75 per month),
- The annual invoice per homeowner in FY2022-2023 was \$70.26 per year and will adjust to \$81.00 per year for FY2024-2025.

FINANCIAL IMPACT: FY2024-2025 Recycling Collection Fund Budget

RECOMMENDATION: Approve the monthly rate increase to \$6.75 per year per homeowner for fiscal year 2024-2025.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE
PARK**

**RECYCLING RATE INCREASE
WAYNE COUNTY SUBMISSION**

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 13, 2024, the following resolution was offered:

WHEREAS, the City Council recognizes the Green For Life (GFL) rate per billing cycle was \$11.71 per homeowner in fiscal year 2023-2024 or \$70.26 annually; and

WHEREAS, the City of Grosse Pointe Park City Council recognizes the GFL 5% rate increase per its contract for fiscal year 2024-2025 increasing its monthly rate of \$6.75 or a bi-monthly rate to \$13.50 per billing cycle per homeowner or \$81.00 annually; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of Grosse Point Park hereby approves by adoption of this resolution, the new annual rate of \$81.00 per household at a rate of \$13.50 per billing cycle to all homeowners for curbside recycling services in fiscal year 2024-2025.

Present: [Mayor Hodges, Pro-Tem Caulfield, Kolar, Gallagher, McMillan, Dreaver, Wiener]

Moved by: _____

Supported by: _____

Roll Call Vote

Ayes:

Nays:

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS: Councilmembers,

NAYS:

Motion Carried Unanimously

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the ____ day of _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____ 20__.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

Resolution 2024-05-13-##



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: GFL Recycling Extension

SUMMARY: On June 21, 2021, Grosse Pointe Farms on behalf of Grosse Pointe City, Grosse Pointe Shores, and Grosse Pointe Park solicited bids for curbside recycling services. Green for Life (GFL) submitted the only bid, and was awarded a two-year contract. The contract allowed for 3 one-year extensions. The first extension was exercised last year, this request is for the second extension. The cities collectively believe it is advantageous to authorize this second extension with GFL rather than going out to bid and risking significant increases in recycling charges.

FINANCIAL IMPACT: Collection rates charged to the City will be \$6.12/property per month for the extension period (October 2024 - September 2025) and have been budgeted for in the new Fiscal Year. The Council, through its consent agenda, is simultaneously adopting the necessary rate increase and authorizing the second extension option.

RECOMMENDATION: Motion to approve an extension of the GFL recycling services contract for one year from October 1, 2024 - September 30, 2025.

PREPARED BY: Nick Sizeland, City Manager

**THIRD AMENDMENT TO AGREEMENT WITH THE GROSSE POINTE
COMMUNITIES FOR CURBSIDE RECYCLING PROGRAM WITH HOUSEHOLD
HAZARDOUS WASTE DROP-OFF AND ELECTRONIC RECYCLING AND
DOCUMENT SHREDDING
PROGRAM**

THIS THIRD AMENDMENT TO AGREEMENT WITH THE GROSSE POINTE COMMUNITIES FOR CURBSIDE RECYCLING PROGRAM WITH HOUSEHOLD HAZARDOUS WASTE DROP-OFF AND ELECTRONIC RECYCLING AND DOCUMENT SHREDDING PROGRAM ("Third Amendment") is effective as of October 1, 2021 ("Effective Date"), by and among the City of Grosse Pointe Farms, a Michigan municipal corporation ("GPF"), the City of Grosse Pointe, a Michigan municipal corporation ("GP"), the City of Grosse Pointe Park, a Michigan municipal corporation ("GPP"), the Village of Grosse Pointe Shores, a Michigan City and a Michigan municipal corporation ("GPS") (each of GPF, GP, GPP and GPS is referred to as a "Municipality" and collectively as the "Municipalities"), and GFL Environmental USA Inc. a Delaware corporation, whose offices are located at 26999 Central Park Boulevard, Suite 200, Southfield, Michigan 48076 (hereinafter referred to as "Contractor") (the Municipalities and the Contractor are sometimes referred to collectively as the "Parties").

WITNESSETH:

WHEREAS, GPF (on behalf of itself and the other Municipalities and the City of Harper Woods, Michigan) and the Contractor entered into the CITY OF GROSSE POINTE FARMS CONTRACT FOR CURBSIDE RECYCLING PROGRAM WITH HOUSEHOLD HAZARDOUS WASTE DROP-OFF PROGRAM on August 3, 2009, for the collection, transportation, processing and marketing of recyclable material within the corporate limits of each of the Municipalities (as well as the City Harper Woods, Michigan) (the "Agreement");

WHEREAS, the Municipalities and the Contractor extended the Agreement by way of a First Amendment with a term that expired on August 2, 2015;

WHEREAS, the Municipalities and the Contractor further extended the Agreement by way of a Second Amendment with a term that expires on September 30, 2021;

WHEREAS, on June 21, 2021, GPF (on behalf of itself and the other Municipalities) issued its Notice of Intent to Accept Proposals for Recycling and Supplementary Services for the GP Communities (the "2021 Recycling RFP");

WHEREAS, on July 19, 2021, the Contractor submitted a written proposal ("GFL 2021 Proposal") in response to the 2021 Recycling RFP (the contents of the 2021 Recycling RFP and the GFL 2021 Proposal are on file with the Office of the City Clerk of GPF);

WHEREAS, the governing bodies of each Municipality have approved the GFL 2021 Proposal, which, among other things, extends the term of the Agreement through September 30, 2023 and provides for a series of options, exercisable by each Municipality, for further extension of the term of the Agreement beyond September 30, 2023.

AMENDED

NOW, THEREFORE, in consideration of the mutual promises contained herein, the Parties agree as follows:

1. The term of the Agreement is extended until September 30, 2023.
2. The Municipalities (and each of them) shall have three (3) options, each of one (1) year duration, to further extend the term of the Agreement. Each of such options shall be exercisable by the delivery of written notice to the Contractor by the applicable Municipalities not later than thirty (90) days prior to the then-upcoming expiration of the term of the Agreement.
3. The prices pursuant to section 7(a) and 7(b) of the Agreement shall be as follows:

Collection rates will be \$5.60 per month for the period October 1, 2021 through September 30, 2023.

Collection rates will be \$5.94 per month for the period October 1, 2023 through September 30, 2024 (if the first extension option is exercised).

Collection rates will be \$6.12 per month for the period October 1, 2024 through September 30, 2025 (if the second extension option is exercised).

Collection rates will be \$6.30 per month for the period October 1, 2025 through September 30, 2026 (if the third extension option is exercised).
4. The Municipalities are entitled to two Special Events per year. The Municipalities may choose two hazardous waste drop off days or one hazardous waste drop off day and one electronic recycling day OR one paper shredding day.
5. As confirmed in the GFL 2021 Proposal, in the performance by the Contractor of its services under the Agreement (as previously extended and as further extended by this Third Amendment), the Contractor will conform with the specifications, terms, conditions and requirements set forth in the 2021 Recycling RFP. Except as set forth in such 2021 Recycling RFP or except as specifically set forth in this Third Amendment, the terms and conditions of the Agreement and shall remain in full force and effect. In the event of any inconsistency between the provisions of the 2021 Recycling RFP and the provisions of the original Agreement, the provisions of the 2021 Recycling RFP shall control.
6. The Parties agree that signatures on this Third Amendment may be delivered by facsimile or an emailed PDF copy in lieu of an original signature, and the Parties agree to treat facsimile or emailed PDF signatures as original signatures and to be bound by this provision. This Third Amendment may be executed in any number of counterparts, each of which shall be deemed an original, and all counterparts, when taken together, will constitute one and the same agreement.
7. Each of the Parties represents and warrants that the individuals signing this Agreement on behalf of such Party has authority to sign on behalf of the entity for which they have acted as signatory.

[signatures on following page]

Dated: _____, 2021

Witnessed By:

Chip M. Hull

CITY OF GROSSE POINTE,
a Municipal corporation

By: 

Peter J. Dame

Its: City Manager

Dated: OCTOBER 7, 2021

Witnessed By:

Derrick Kozicki

CITY OF GROSSE POINTE FARMS,
a Municipal corporation

By: 

Shane Reeside

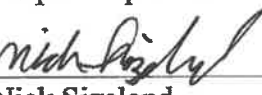
Its: City Manager

Dated: October 6, 2021

Witnessed By:

Lolly a. Buhe

CITY OF GROSSE POINTE PARK,
a Municipal corporation

By: 

Nick Sizeland

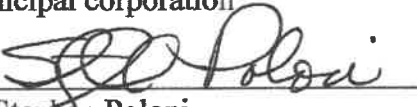
Its: City Manager

Dated: October 8, 2021

Witnessed By:



VILLAGE OF GROSSE POINTE SHORES,
a Municipal corporation

By: 

Stephen Poloni

Its: City Manager

Dated: October 12, 2021

Witnessed By:

GFL ENVIRONMENTAL USA, INC.,

By: 

Lou Berardicurti

Its: Regional Vice President



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: FY 2024-2025 Industrial Waste Control (IWC) Charges

SUMMARY: Industrial Waste Control (IWC) charges are assessed to all commercial and industrial end users that send wastewater to the GLWA wastewater treatment plant. The IWC charges are to offset the costs incurred in administering regulatory activities under the Sewer Use Ordinance/Industrial Waste Control Ordinance as required by the National Pollutant Discharge Elimination System (NPDES) Permit Program and the Clean Water Act (CWA). There is a delegation Agreement with each community to collect the industrial waste control charges from the end-users.

The billing process for IWC charges involves the following two steps:

1. The City bills all non-residential users IWC charges based upon the user's meter size. GLWA establishes its IWC charges in the sewer service charge development process. Certain facilities are exempted, which include: fire-protection, multi-family dwellings, public and private elementary schools which are part of a governmental school district, colleges, universities and professional schools, and local and state governments.
2. The City reports to GLWA the quantity and size of the non-residential meters and GLWA bills each community the applicable IWC charges.

FINANCIAL IMPACT: There is no cost to the City for these charges; this fee is strictly a pass-through of charges. These charges will be effective on bills rendered after July 1, 2024

RECOMMENDATION: Motion to adopt the proposed resolution adopting the Industrial Waste Control Charges for Fiscal Year 2024-2025

PREPARED BY: Warren Rothe, Assistant City Manager
Ginger Moriarty, Finance Director/Treasurer

STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK

**RESOLUTION ADOPTING INDUSTRIAL WASTE CONTROL CHARGES FOR
FISCAL YEAR 2025**

At a regular meeting of the City Council for the City of Grosse Pointe Park, Wayne County, Michigan, held in the Municipal Building of said City, on the 13th day of May 2024 at 7:00 p.m., the following resolution was adopted.

Present Members:

Absent Members:

Motion by Councilmember _____ seconded by Councilmember _____ to adopt the following resolution:

WHEREAS, Section 23-66 of the Grosse Pointe Park City Code authorizes the City Council to establish fees for the payment of expenses of the municipal water and sewer systems; and,

WHEREAS, the City Council of the City of Grosse Pointe Park has received and evaluated the attached Schedule of Rates from the Great Lakes Water Authority (GLWA) for the Commercial Industrial Waste Control Charges attached as Exhibit A; and

WHEREAS, the City of Grosse Pointe Park is required to concur with the Industrial Pretreatment Program (IPP) rules and regulations established by GLWA under the requirements of all applicable state and federal laws, including, without limitation, the requirements of the Federal Water Pollution Control Act, 33 USC Section 1251, et. Seq., the General Pretreatment Regulations and Existing and New Sources of Pollution, 40 CFR 403, and the National Categorical Pretreatment Standards contained in 40 CFR Sections 405-471; and

WHEREAS, on August 24th, 2020, the City Council of Grosse Pointe Park passed a resolution adopting and approving the IPP rules and regulations established by GLWA; and,

WHEREAS, the rules and regulations adopted by GLWA require the City of Grosse Pointe Park to provide for the recovery of costs from users of the wastewater collection system sufficient to administer regulatory activities and meet the costs of operation, maintenance, improvement, and replacement of the system.; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Grosse Pointe Park hereby adopts the Schedule of Rates for the Commercial Industrial Waste Control Charges attached as Exhibit A, for all applicable users within the service area of the City and that these rates

and charges shall be effective on all bills rendered after July 1, 2024.

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13th 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS:

NAYS:

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the 13th day of May 2024

IN WITNESS WHEREOF, I have hereunto set my official signature, this 13th day of May 2024.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

EXHIBIT A

**Great Lakes Water Authority
Approved FY 2025 Sewage Disposal
System Industrial Specific Retail Charges
*Effective Date: July 1, 2024***

Industrial Waste Control Charges		
Meter Size	Monthly Charge	City Charge
<i>inches</i>	<i>\$/month</i>	<i>Billed Bi- monthly</i>
5/8	3.72	7.44
3/4	5.58	11.16
1	9.30	18.60
1-1/2	20.46	40.92
2	29.76	59.52
3	53.94	107.88



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Retaining Wall Removal and Downspout Installation

SUMMARY: The Lavins Activity Center has open drains on the underside of the building's roof. These open drains disperse rain water that collects on the flat roof. The issue with these open drains is that the rain water runs down the side of the building and creates erosion at the base of the building, which will eventually lead to foundation issues, and has caused a retaining wall around a section of the building to have a significant lean that runs along a section of sidewalk that has seen a significant increase in foot traffic with the installation of the new playground.

The open drains need to have a pvc downspout connected to the open drains, run those sections of pvc down to ground level, and then install a french drain system approximately twenty-five feet away from the building. The retaining wall and landscaping will be removed along with surface leveling.

FINANCIAL IMPACT: Proposals for the work include:

Schena Roofing & Sheet Metal \$11,985 for the downspout installation and french drain installation

Green Meadows Lawnscape - \$8,300.00 removal of retaining wall, plant removal and surface leveling

Centra-Line Inc. - \$12,200.00 removal of retaining wall, plant removal and surface leveling

Backer Landscaping - \$12,795 to remove retaining wall

RECOMMENDATION: The Director of Parks and Recreation recommends that the City Council approves Schena Roofing to complete the downspout and french drain installation and Green Meadows Lawnscape to remove the retaining wall, plant removal, and surface leveling at a total cost not to exceed \$20,285.

PREPARED BY: Chad Craig, Parks & Recreation Director



Windmill Park

Retaining wall area –

To remove the entire retaining wall, along with any of the plants. Then we would shave down the entire bed to either surface level, or where the foundation starts.

Price includes labor and dumping - \$8,300.00

Statement of Work - Estimate

Centra-Line inc

Date 5/2/2024
Statement # 24-1010

Centra-line inc.
1429 Three Mike Dr.
Grosse Pointe MI 48230
Phone 313-492-3317
Fax N/A
Center.line.mt@gmail.com

TO City of Grosse Pointe
Park
Chad Craig
15115 E Jefferson ave,
Grosse Pointe Park MI
48230
Phone 313-822-4313

PO #:

WORK DESCRIPTION:

RETAINING WALL

Work can begin after downspouts are rerouted under the wall and sidewall. Completion approximately 2 weeks after downspouts are repaired.

Option 1 - \$13,500

Remove blocks, cut back soil and replace blocks; approximately 150 linear feet

- Relocate dirt to fill in low areas by new playground.
- Remove dead and poor appearance shrubs.
- Put down a weed barrier.
- Put 4" wood chips from park.

Logistics

- Need one section of fence removed.
- Miss dig to be called

Option 2 - \$12,200

Remove all blocks, dirt, plant material to sidewalk grade level from the gate going est. The blocks in the front of the building are to remain, and any needed repairs / straighten will be completed.

- Blocks to be hauled away.
- Dirt to be move to Northwest end of the parking lot
- Trees and shrubs to be placed into rolloff dumpster provided by GPP.
- Weed barrier to be placed.
- Wood chips to be place (4" deep), supplied from GPP.
- Plant purple Hostas, Yews along the building foundation, and several Canadian Fir trees between the sidewall and the building.

Logistics

- Use of city dump truck for dirt and debris hauling from site to west end of parking lot

- The section of fence along the sidewall needs to be removed.

GRASS PLANTING / IMPROVEMENT - \$4,200

- Fill 3 low spots and remove high in areas and level with topsoil, east and west of playground and work access road.
- Backfill along perimeter curb.
- Spread peat and starter fertilizer.
- Spread sun/shad grass seed mix.
- Cover / Spread with straw.

Logistics

- GPP to fence and water as necessary.
- Work to be started once the rubber padding job is completed

WOOD CHIP REMOVAL -\$900

More definition is needed on where the boundary is for the chip removal and where the chips can be placed. However, a rough estimate is shown above. Timing to have labor available may be an issue if the completion is needed before May 24.

ASSUMPTIONS

- Removal area / east boarder line 5 feet behind spinning playscape item.
- All wood chips are able to be spread in adjacent area.
- Skid steer may not be able to be used due to the access around playscapes and removal will be done by hand.

The sooner we have more definitive start dates will help firm up the availability to complete.

Michael Teets
Centra-line Farm
313-492-3317
Center.line.mt@gmail.com

Thank you for your business!



3/28/2024

City of Grosse Pointe Park
15115 East Jefferson Avenue
Grosse Pointe Park, MI
48230

RE:
Lavins Activity Center
14920 Windmill Pointe Drive
Grosse Pointe Park, MI 48230

Scope of Work: Downspout Installation and French Drain

- Mobilize men to jobsite
- Connect PVC pipe on (2) Downspouts to reach ground level
- Connect (4) Downspouts to corrugated pipes extending to y connectors.
- Dig 2 trenches (approx. 25 l.f. each)
- Trench under the sidewalk for the installation of the new piping.
- Install corrugated pipe at a downward slope (approx. 25 l.f. each)
- Connect the corrugated pipe to a pop up that sits level with the grass roots.
- Install pea gravel underneath the pop ups.
- fill the remaining with voids with the leftover dirt.
- Clean up all related debris
- Schena is not responsible for any damage that happens to the grass due to the work performed.
- Schena is not responsible for installing new grass seed/sod

Cost to complete the above mentioned: \$11,985.00

Proceed: YES_____

Accepted by:

Customer Authorized Signature

Date: _____

Printed Name and Title of Authorizing Signature

Customer agrees and acknowledges that Schena's Terms and Conditions, incorporated herein, shall apply to and govern this agreement between Schena Roofing and Sheet Metal Co., Inc. ("Schena") and Customer.



Schena Roofing and Sheet Metal Co., Inc.'s Standard Terms and Conditions

Schena Roofing & Sheet Metal Co., Inc. ("Schena") and the customer identified in the Proposal ("Customer"), collectively referred to as "Parties," agree to the following terms and conditions to this agreement ("Agreement"):

1. **Standard of Care:** Schena represents and warrants that it will perform all work in a workmanlike manner in accordance with standard practices in the location where the work is being performed ("Workmanship Warranty"). Unless excluded in Schena's Proposal, and pursuant to and limited by Schena's Roofing Warranty Provisions, incorporated herein by reference, Schena provides Customer the Workmanship Warranty for a two-year period for roof replacement or installation performed by Schena, and for a one-year period for maintenance and/or repair work performed by Schena, **BUT EXPRESSLY DISCLAIMS ANY AND ALL OTHER WARRANTIES FROM SCHENA, WHETHER EXPRESS OR IMPLIED IN NATURE, INCLUDING ANY WARRANTY OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE.** All warranty claims must be submitted to Schena in writing within the respective one-year or two-year period, or are waived by Customer. Schena hereby assigns to Customer any warranties furnished by material manufacturers to the extent Schena is permitted to assign such warranties, but the Parties acknowledge and agree that Schena does not owe a warranty to Customer concerning material. Customer's sole and exclusive right to recover against Schena for any workmanship issues is limited to the Workmanship Warranty, and Customer otherwise releases and waives any other claim, damage, or right to recover against Schena for workmanship issues, whether in contract, tort, or otherwise. Customer acknowledges that despite Schena performing work in accordance with the Workmanship Warranty, leaks may still occur despite repair work and Schena does not warrant or guaranty that leaks will be resolved, including because water can infiltrate from multiple locations that may not be easily detected or observable; wrinkling is a normal condition which may occur with new installation of mechanically attached single-ply membranes; and oil canning conditions in sheet-metal installations may occur for which Schena is not responsible. Customer waives claims against Schena in any way related to mold.

2. **Scope of Work:** Schena's scope of work is fully set forth in its Proposal, and will be performed within a reasonable amount of time. Should Schena perform any extra work, should there be any changes to the work, should there be an increase in material costs, and/or should there be a differing site condition (including unanticipated concealed conditions or conditions of an unusual nature), Schena shall be entitled to an equitable adjustment to the contract sum and time from Customer. Unless otherwise provided in the Proposal, Customer shall be responsible for any required architectural and/or engineering services.

3. **Payments:** Customer agrees to pay Schena in full within 15 days of receiving an invoice for the work, unless otherwise agreed to in writing in Schena's Proposal. Late payments shall be subject to a time-price differential of 1.5% per month. Should Schena have to initiate any action or claims to collect overdue payments from Customer, Schena shall be entitled to recover from Customer all collection costs and fees, including attorney fees.

4. **Insurance:** Schena maintains commercial general liability insurance and workers' compensation insurance. Customer shall maintain property insurance, including coverage for fire, tornado, and other necessary insurance. Should any damages be covered by Customer's property insurance, Customer waives any rights to subrogation against Schena and its employees, contractors, and agents.

5. **Governing Law and Forum:** This Agreement shall be interpreted under and governed by Michigan law. Any claims Customer has against Schena, whether in contract, warranty, tort, or otherwise, shall be filed in court, or in arbitration if elected by Schena, no later than two years after Schena completes its work on the project, otherwise such claims are hereby waived. Any dispute between the Parties shall exclusively be in state or federal court in Michigan, and the Parties agree to a bench trial and hereby waive any right to a jury. However, Schena may elect, in its sole discretion, for any dispute to be resolved through arbitration pursuant to the Construction Industry Arbitration Rules of the American Arbitration Association. Any such decision and/or award in arbitration shall be final and binding, and shall be enforceable in any court of competent jurisdiction.

6. **Inspection:** Prior to its work, Schena will visually inspect the roof for obvious visual defects, but is not obligated to perform any further inspections. The Parties agree that Schena's inspection is limited to try to identify obvious visual defects, and Schena shall have no any liability for any failure to identify defects or needed repairs. Schena is not responsible for structural deficiencies, quality of construction of others, undulations, fastening, or moisture content of the roof deck or other trades' work design. Schena is not responsible for condensation, moisture migration from the building interior or other building components, location or size of roof drains, or adequacy of drainage or ponding on the roof due to structural conditions. Customer represents and warrants that structures on which Schena is to work are in sound condition and capable of withstanding roofing construction, equipment, and operations. Customer further represents that it is aware that roofing products emit fumes, vapors, and odors during the application, and Customer shall take all necessary action to protect any person from these emissions.

7. **Force Majeure:** Schena shall have no liability for failure or delay in performing work, and Schena shall not be deemed in breach, if such failure or delay is due to natural disasters, strike, lockout, other industrial or transportation disturbances, pandemic or epidemic, law, regulation or ordinance, riot or public disturbance, or any causes beyond the reasonable control of Schena.

8. **Indemnity:** To the fullest extent permitted by governing law, Customer shall defend and indemnify Schena from and against any claim, liability, damage, loss, cost, or expense, including attorney fees, arising out of Customer's negligence, fault, or breach, including attorney fees and costs incurred by Schena to enforce these duties.

9. **Consequential Damages.** Schena shall not be liable to Customer for any consequential or other indirect damages.

10. **Integration:** This Agreement, including Schena's Proposal and Schena's Roofing Warranty Provisions, constitutes the entire agreement between the parties and supersedes any and all other agreements, either oral or written.

CONTRACT ADDENDUM

Schena Roofing & Sheet Metal Co., Inc. ("Contractor"), and _____ ("Owner"), collectively referred to as the "Parties," enter into this Addendum on _____ ("Effective Date"), to modify the Parties' contract ("Contract") concerning roofing work being performed by Contractor for Owner. To the extent that this Addendum in any way conflicts with the Contract, the Parties agree that this Addendum shall govern and control.

1. **Warranty.** Contractor represents and warrants that it will perform all work in a workmanlike manner in accordance with standard practices in the location where the work is being performed ("Workmanship Warranty"). Pursuant to and limited by Schena's Roofing Warranty Provisions, incorporated herein by reference, Schena provides Customer the Workmanship Warranty for a two-year period for roof replacement or installation performed by Schena, and for a one-year period for maintenance and/or repair work performed by Schena, BUT EXPRESSLY DISCLAIMS ANY AND ALL OTHER WARRANTIES FROM CONTRACTOR, WHETHER EXPRESS OR IMPLIED IN NATURE, INCLUDING ANY WARRANTY OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE. Schena hereby assigns to Customer any warranties furnished by material manufacturers to the extent Schena is permitted to assign such warranties, but the Parties acknowledge and agree that Schena does not owe a warranty to Customer concerning material. Customer's sole and exclusive right to recover against Schena for workmanship issues is limited to the Workmanship Warranty, and Customer otherwise releases and waives any claims, damages, or rights to recover against Schena for workmanship issues, whether in contract, tort, or otherwise.

2. **Indemnity.** The Parties agree that any obligation in the Contract for Schena to indemnify and hold harmless shall be limited to third-party claims against Customer, and shall only be to the extent Contractor is at fault for the damages. Contractor shall owe no duty to indemnify third parties, and shall owe no duty to provide a defense to Customer or third parties.

3. **Material Escalation.** The Parties agree that should the cost of material being used on the project by Contractor increase on or after the Effective Date by 5% or more, then the Parties' Contract shall be amended to increase the Contract price owed by Owner to Contractor by the amount of the increase in the material costs.

4. **Payment.** The Parties agree that Owner's failure to timely pay Contractor shall result in Contractor

being entitled to the time-price differential of 1 ½% per month, and Contractor shall be entitled to any fees and costs, including attorney fees, incurred to obtain payment.

Schena Roofing & Sheet Metal Co., Inc.

Owner



15251 E. 12 Mile Road Roseville, MI 48066
 Phone: (586) 774 0090 Fax (586) 774-0190
 Email: jbacker@backerlandscaping.com

**Customer: City of Grosse Pointe Park
 Windmill Park**

**Job #: 63441
 Date: 5/7/2024**

QTY	UNIT	DESCRIPTION	UNIT COST	EXTENDED PRICE
Retaining Wall Rebuild				
1	Lump Sum	Disassemble 118' long 18" retaining wall down to the base	\$ 2,070.00	\$ 2,070.00
10	Cubic Yards	Remove and Dispose of Existing Debris	\$ 32.20	\$ 322.00
1	Lump Sum	Rebuild 118' retaining wall with new block, 6" shorter (to match existing grade of raised bed)	\$ 13,230.75	\$ 13,230.75
118	Linear Feet	3" Wall Cap Installed	\$ 11.50	\$ 1,357.00
Total				\$ 16,979.75

or

Retaining Wall Removal				
1	Lump Sum	Disassemble 118' long 18" retaining wall down to the base	\$ 2,070.00	\$ 2,070.00
1	Lump Sum	Labor to remove all plant material and remove soil down to elevation of sidewalk, install and grade 3" fresh topsoil	\$ 6,000.00	\$ 6,000.00
120	Cubic Yards	Remove and Dispose of Existing Debris (soil and plant material)	\$ 30.00	\$ 3,600.00
15	Cubic Yard	Top Soil - Supply only	\$ 45.00	\$ 675.00
1	Lump Sum	Delivery of Bulk Material from Yard	\$ 450.00	\$ 450.00
Total				\$ 12,795.00

Notes

We will access the wall for removal by removing a loose fence panel directly beside the sidewalk. We will put plywood down to protect the sidewalk and grass, but cannot take responsibility for cracks in the concrete.

QTY	UNIT	DESCRIPTION	UNIT COST	EXTENDED PRICE



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Windmill Pointe Park - Wrought Iron Fence Painting Project

SUMMARY: The wrought iron fence along Windmill Pointe Drive at Windmill Pointe Park is in need of repainting. There is rust on the fence and the fence line is a major focal point when entering and exiting the park along Windmill Pointe Drive. The City was provided two bids for consideration and one that did not submit.

FINANCIAL IMPACT: ATC Painting LLC = \$13,200.00, the additional quoted work for Patterson Park is not being pursued at this time.

SPS Paint = \$35,125.00

Heritage Painting = No bid submitted

RECOMMENDATION: The Director of Parks and Recreation recommends that the City Council awards the painting project to ATC Painting LLC.

PREPARED BY: Chad Craig, Parks & Recreation Director

44613 Rivergate Dr. Clinton Township, MI 48038
(586) 876-3247 | (586) 913-7486

INVOICE # 105
Date: 04/19/2024

To:
craigc@grossepointepark.org
14920 Windmill Pointe Dr.
Grosse Pointe Park, MI 48230
(313) 822-2812 ext. 201

Qty	Description	Unit price	Line total
1	Labor for power wash, sanding, primer and Painting for fence	\$31,000.00	\$31,000.00
1	Materials, primer and paint	\$4,125.00	\$4,125.00
Subtotal			\$35,125.00
Sales Tax			0.00
Total			\$35,125.00

Quotation prepared by: Spiro Zajaku

Thank you for your business!

ATC PAINTING LLC

ANDREW THOMAS CURCURU

20 years experience
Custom Painting

1061 MARYLAND
GROSSE POINTE PARK, MI, 48230
Phone 313-590-3171
E-mail: atcpainting@comcast.net

QUOTE

INVOICE # 9465
DATE: 04-22-2024

TO Windmill Pointe Park
GPP MI. 49230

PHONE:
FAX:
E-mail:

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Andrew C.	WPP	1/2 DUE AT START	04-22-2024

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
	IRON GRATE FENCE #113 sections, Water blasting Prime with Rust Inhibiter, and Paint.		\$13,200.00
	THREE MILE PARK ENTRANCE #37 sections, power wash fence and all brick		\$1,900.00
TOTAL			\$15,100.00
DEPOSIT			
BALANCE			

INCLUDES ALL PAINTS, MATERIALS, AND LABOR.
½ PAYMENT DUE AT START, BALANCE WHEN FINISHED.
2 YEAR WARRENTY ON ALL PEALING PAINT.

Quotation prepared by: Andrew_____

This is a quotation on the goods named, subject to the conditions noted below: (Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return: _____

Thank you for your business!



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Pickleball Court Crack Repairs and Color Coat and Touch Up

SUMMARY: The pickleball courts at Patterson Park are in need of crack repair and color coat touch up which has not been done with deferred maintenance since their initial installation. The touch-up colors will be as close as possible to the original color but will not be a perfect match as the current colors have faded. The crack repair will keep players safe as well from tripping hazards while playing this ever-growing and popular sport.

FINANCIAL IMPACT: McKearney Asphalt & Sealing Inc. = \$7,995.00
Goddard Coatings Company = No bid submitted
The Courtsmiths = No bid submitted

RECOMMENDATION: Motion to approve the crack repair and color touch-up work to McKearney Asphalt & Sealing Inc.

PREPARED BY: Chad Craig, Parks & Recreation Director

McKearney Asphalt & Sealing Inc

P O Box 22083
Lansing, MI 48909

Phone: (517) 484-3188 Fax: (517) 484-3171
www.mckearneyasphalt.com

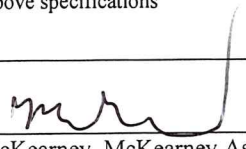
Proposal submitted to CITY OF GROSSE POINTE PARK	Phone 313-822-2812 X 200 269-491-7365C EMAIL: CRAIGC@GROSSEPOINTEPARK.ORG
Street 15115 E JEFERSON	Date May 7, 2024
city, state, and zip code GROSSE POINTE, MI. 48230	Job location PATTERSON PARK 16096 ESSEX AVE
Contact CHAD CRAIG	Saved As GROSSE POINTE PARK PATTERSON PICKLE CRACKS

We hereby submit specifications and estimates for:

- **PATTERSON PARK**
- **CRACK REPAIR ON EXISTING PICKLEBALL COURTS**
ROUT OPEN CRACK, THOROUGHLY CLEAN COURTS,
FILL CRACKS, WITH A MIXTURE OF SAND, ACRYLIC BINDER AND CEMENT,
SCRAPE AND SMOOTH SURFACE,
TOUCH UP ACRYLIC COLORCOAT AND LINES DAMAGED IN CRACK REPAIR
FOR THE SUM OF: **\$7,995.00**

THERE IS NO WARRANTY ON CRACKFILLING, COLOR WILL NOT MATCH
CRACKS NEED TO BE REPAIRED ON A YEARLY BASIS

We propose hereby to furnish material and labor - complete in accordance with above specifications
Payment to be made as follows: ½ Deposit down & balance upon completion


Mike McKearney, McKearney Asphalt

Acceptance of Proposal

We hereby accept this proposal. The specifications and prices are approved and satisfactory. The general conditions are understood and accepted on the back of this proposal. Payment will be made in accordance with the terms offered. I further represent that I am authorized to sign this contract.

Accepted:

date: _____

By: _____
Authorized Representative

If accepted, please sign and return one copy to our office. Keep one copy for your records.



Over 40 years of experience
Quality workmanship at a fair price



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Hydrographic Survey for Marina

SUMMARY: Seaworks proposes conducting a hydrographic survey of the marina, aimed at assisting Abonmarche, the City's engineering firm overseeing Marina upgrade projects. The survey will pinpoint the location of all pilings essential for design work and potential enhancements or replacements to the existing pier structures. Accurate piling counts per pier are crucial for this purpose. Additionally, the survey will provide depth information for each well, serving as valuable data for any future dredging operations required in the Marina.

The Director of Parks and Recreation and the Marina Subcommittee recommends that the City Council approves the hydrographic survey in order to gather important information for the Marina and to continue discussions for phase II of the project.

FINANCIAL IMPACT: The scope of work will be a total of \$14,125.00. A budget amendment is required for this contract and the necessary budget amendment has been prepared.

RECOMMENDATION: Motion to approve of the proposal by Seaworks and the accompanying budget amendment

PREPARED BY: Chad Craig, Parks & Recreation Director

March 22nd, 2024

Mr. Nick Sizeland, City Manager
City of Grosse Pointe Park
15115 East Jefferson Avenue
Grosse Pointe Park, MI 48230

**RE: Marina Investigation, Windmill Pointe Park
Detroit River, Grosse Pointe Park, MI**

Dear Nick,

On behalf of Seaworks, I am pleased to offer the following proposal for hydrographic survey support to City of Grosse Pointe Park.

Scope of Work

Seaworks is tasked with performing a hydrographic survey at the above-referenced location. The purpose of the survey is to assess conditions and identify obstructions for a marina improvement project. The survey area measures approximately 700' by 900' and water depths are expected to range between approximately 3' and 10'.

Sidescan sonar will be used to generate a high-resolution image of the harbor bottom. This objective is to identify pilings in need of demolition. Sidescan sonar does not collect bathymetric data, only image data. Seaworks will also optionally use multibeam sonar for full coverage bathymetric data, as well as scanning of vertical walls where they are accessible within the limitations of the equipment.

All work will conform to US Army Corps of Engineers EM1110-2-1003 Hydrographic Survey Manual standards. Work will be supervised by a National Society of Professional Surveyors/Hydrographic Society of America (NSPS/THSOA) Certified Hydrographer.

Equipment

- 24' survey vessel Jessica Jean
- RTK (real-time kinematic) positioning
- Edgetech 4125 Dual-Frequency Sidescan Sonar
- R2Sonic Multibeam Sonar

Comparable equipment may be substituted based on availability.

Schedule

Work is expected to take place in early Spring 2024 with the survey requiring 1-2 work days to complete.

An advanced notice to proceed is always appreciated in order to minimize potential scheduling conflicts.

Deliverables

- Sidescan Sonar Mosaics & Plots
- Bathymetric Plots (Multibeam)
- XYZ survey data (Multibeam)
- Report outlining equipment, methods, etc. (Multibeam)

Special Considerations

Multibeam sonar may not be able to reach 100% of the way underneath the docks from the main channel. Data collected under docks should be considered lower quality compared to data within the main channel.

Due to concerns about aquatic vegetation, it is critical that survey work be performed in the early Spring months. This will also minimize the number of boats in slips.

All work will be performed on a best-effort basis. Inner pilings may be obscured by outer pilings or other objects. Additional diver or ROV inspection may be required for conclusive identification and/or location of objects, not currently covered by this proposal.

Rate Schedule

Time & Materials Rates

Item	Unit	Rate (\$)
Ultra-High Resolution Side Scan Survey	Day	3,940.00
Multibeam Hydrographic Surveying (concurrent)	Day	3,620.00
Mob/demob & Calibrations	Occurrence	2,625.00
Mob/demob (multibeam addl)	Occurrence	1,000.00
Senior Office Technician	Hour	130.00
Certified Hydrographer	Hour	160.00
Lodging Expenses & Per Diem		(Cost+10%)

Estimated Totals

Ultra-High Resolution Sidescan Sonar: **\$8,895.00**

Multibeam Sonar (additional): **\$5,230.00**

Rates shown above are based on NET 30 payment terms.

Additional work not specifically covered by this proposal such as attending meetings, preparing work plans, etc. will be invoiced at the office hourly rate.

We look forward establishing a relationship with City of Grosse Pointe Park. If this scope or budget does not meet your requirements, please let me know. Feel free to contact me with any questions at 269-277-3005 or chris@seaworksgroup.com.

Best Regards,



Christopher F. Ebner, P.E.

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK**

Resolution to amend the FY2023-2024 Budget – Marina Hydrographic Survey

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 13, 2024, the following resolution was offered:

Present Members:

Absent Members:

Motion by Councilmember _____seconded by Councilmember _____to adopt the following resolution:

WHEREAS, the Uniform Budgeting and Accounting Act requires that a City Council prepare a budget amendment as soon as it is apparent that a deviation from the original budget is necessary and the amount can be determined; and,

WHEREAS, the referenced amendments are reflective of activity incurred in the General Fund since the adoption of the FY2023-2024 budget approved on May 8, 2023, and;

WHEREAS, The City Council of Grosse Pointe Park was presented with a proposed budget amendment for Fiscal/Calendar Year 2023-2024, and;

WHEREAS, the City Council is satisfied with proposed budget amendment; and,

WHEREAS, the City Council authorizes hydrographic survey services in a total amount not to exceed \$14,125, and;

WHEREAS, the Council authorizes the Finance Director to appropriate Marina Fund net position balance in the amount of \$14,125 to 594-545-815.000 Professional – Engineering Services account, and;

NOW, THEREFORE BE IT RESOLVED that the City of Grosse Pointe Park Council Members hereby adopts resolution 2024-05-09 item 140 amending the FY 2023- 2024 budget by authorizing the Finance Director to appropriate from the Marina Fund’s net position a balance in the amount of \$14,125.

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS:

NAYS:

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the 13th day of May 2024.

IN WITNESS WHEREOF, I have hereunto set my official signature, this 13th day of May 2024.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

GROSSE POINTE PARK

PROCLAMATION Garden for Wildlife Month

- WHEREAS,** Grosse Pointe Park recognizes that wildlife species are declining at an unprecedented rate. Globally there are over a million species endangered with extinction and one-third of North American wildlife species are at increased risk of extinction in the coming decades; and
- WHEREAS,** Grosse Pointe Park recognizes that human health ultimately depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil and air quality and can foster healthy connections between humans and wildlife; and
- WHEREAS,** Grosse Pointe Park is committed to taking meaningful action by participating in the National Wildlife Federation's Mayors' Monarch Pledge national initiative, earning Leadership Circle status in 2023 by adding native milkweed and nectar producing plants in community gardens, providing resources for residents and raising awareness about the decline of monarch butterfly populations.
- WHEREAS,** Grosse Pointe Park is working in partnership with its newly-formed sustainability committee, under the Grosse Pointe Park Beautification Commission, to build a healthy, sustainable and wildlife-friendly community that brings the many benefits of nature to all corners of our community; and
- WHEREAS,** Garden for Wildlife Month is an initiative of the National Wildlife Federation that empowers Americans to support local wildlife, like birds and pollinators, by planting native plants in their garden and throughout the community to help restore and connect habitat; and
- WHEREAS,** Grosse Pointe Park will continue to support local efforts that protect, restore, and conserve habitat and vital environmental resources, as well as foster a greater connection between residents and wildlife; and
- NOW, THEREFORE, I MICHELE HODGES,** by virtue of the authority vested in me as Mayor of Grosse Pointe Park, do hereby proclaim May as:

GARDEN FOR WILDLIFE MONTH

in Grosse Pointe Park and encourage all residents to plant native plants and participate in community activities that support and celebrate healthy, sustainable, wildlife-friendly communities.

May 13, 2024

Michele Hodges, Mayor

**2024 CITY PROCLAMATION
DECLARING THE FIRST FRIDAY IN JUNE TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY**

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 13, 2024, the following resolution was offered:

Present Members:

Absent Members:

Motion by Councilmember seconded by Councilmember to adopt the following resolution:

WHEREAS, protecting public safety in the communities they serve is city council's highest responsibility; and

WHEREAS, On February 13th, 2023 two students from the Grosse Pointe communities were victims of gun violence, Brian Fraser a Park resident and Arielle Diamond Anderson attended Grosse Pointe South and Grosse Pointe North and the third victim, Alexandria Verner, attended Clawson High School and whose mother worked at Grosse Pointe North; and

WHEREAS, The Grosse Pointe Park City Council proclaimed June 2nd, 2023 as Brian Fraser Day in the City of Grosse Pointe Park and on May 27th 2023 planted a magnolia tree in Patterson Park in memory of Brian; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, local elected officials and law enforcement officers—in partnership with local violence intervention activists and resources—know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 7, 2024 to recognize the 27th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and pay tribute to

(1) Hadiya Pendleton and other victims of gun violence; and

(2) the loved ones of those victims; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT RESOLVED, that the City Council of Grosse Pointe Park declares the first Friday in June, June 7th, 2024, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS:

NAYS:

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the 13th day of May 2024.

IN WITNESS WHEREOF, I have hereunto set my official signature, this 13th day of May 2024.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

Vendor Code	Vendor Name	Description	Amount
Invoice			
002715	AQUATIC SOURCE		
61548		OLYMPIC POOL OPENING PROCESS	5,368.17
61552		POOL CHEMICAL ORDER	8,866.48
TOTAL FOR: AQUATIC SOURCE			14,234.65
005211	ASPHALT SPECIALISTS INC		
H5629		2024 MUNICIPAL PARKING LOT & ALLEY REHAB PMT #2 & P	102,949.32
TOTAL FOR: ASPHALT SPECIALISTS INC			102,949.32
005279	BAYSIDE MARINE		
2909		RUB RAIL REPLACEMENT AND REPAIRS IN THE MARINA	9,323.50
TOTAL FOR: BAYSIDE MARINE			9,323.50
005152	BROSNAN BUILDERS		
R12729		RISER REMOVAL ON PIERS 2, 3, 4 AND 5 IN MARINA	16,300.00
TOTAL FOR: BROSNAN BUILDERS			16,300.00
004657	CAPITAL ONE PUBLIC FUNDING		
LOAN #101057987		LOAN #101057987 APRIL 2024 COUPON PAYMENT	32,252.50
TOTAL FOR: CAPITAL ONE PUBLIC FUNDING			32,252.50
005299	CHARRISA BYERS		
F10241		TIFA GRANT FOR 1026/1028 BEACONFIELD	7,000.00
TOTAL FOR: CHARRISA BYERS			7,000.00
000116	CITY OF GROSSE POINTE		
2024-00005		3RD QTR CONF. OF EASTERN WAYNE 911 STATEWIDE SHARE	7,407.43
TOTAL FOR: CITY OF GROSSE POINTE			7,407.43
000119	CITY OF GROSSE POINTE FARMS		
2024-00005		3RD QTR CONF. OF EASTERN WAYNE 911 STATEWIDE SHARE	13,238.92
TOTAL FOR: CITY OF GROSSE POINTE FARMS			13,238.92
000126	CITY OF GROSSE POINTE WOODS		
F101-191		3RD QUARTER CONFERENCE OF EASTERN WAYNE 911 STATEWI	21,508.67
TOTAL FOR: CITY OF GROSSE POINTE WOODS			21,508.67
000130	CITY OF HARPER WOODS		
F101-191		3RD QTR CONF. OF EASTERN WAYNE 911 STATEWIDE SHARE	20,210.61
TOTAL FOR: CITY OF HARPER WOODS			20,210.61
003775	CITY WIDE DOOR COMPANY		
12754		'3 NEW OVERHEAD DOOR PUBLIC SAFETY APPERATUS BAY	14,650.00
TOTAL FOR: CITY WIDE DOOR COMPANY			14,650.00
000088	DTE ENERGY		
9100 073 0970 1		14920 WINDMILL 2/16 - 3/15/24	5,575.33
9100 073 1017 0		1000 MARYLAND 2/29 - 3/31/24	5,728.52
9100 4051 7450		STREET LIGHTS 03/01 - 03/31/24	30,022.83
9200 438 1779 9		15000 MACK AVE - 2/17/24 - 3/19/24	17,967.60
TOTAL FOR: DTE ENERGY			59,294.28
003138	DUKE'S ROOT CONTROL INC		
23220		SEWER REAR - HEAVY CLEANING/DISPOSAL MATERIAL	17,428.62
TOTAL FOR: DUKE'S ROOT CONTROL INC			17,428.62

Vendor Code	Vendor Name	Invoice	Description	Amount
001511	EQUITABLE			
	VOUCHER		BAETENS/MILLER 04/12/24 PAYDATE	15,381.51
	VOUCHER		PAY DATE 4/26/24	15,538.70
	VOUCHER 495		MICHAEL MILLER ER TO MATCH M. MILLER	15,976.31
TOTAL FOR: EQUITABLE				46,896.52
001590	GFL ENVIRONMENTAL USA			
	65495951		CURBSIDE RECYCLING COLLECTION - MAY 2024	27,970.95
	65495952		CURBSIDE TRASH COLLECTION - MAY 2024	40,800.75
TOTAL FOR: GFL ENVIRONMENTAL USA				68,771.70
000347	GREAT LAKES WATER AUTHORITY			
	200-0571-S		SEWAGE MNTHLY FIXED CHARGE CURRENT CHARGES 3/1/24 -	163,100.00
TOTAL FOR: GREAT LAKES WATER AUTHORITY				163,100.00
004059	HUMANA INSURANCE CO			
	725637513		MAY 2024 MA RX RETIREE PLAN	7,599.38
TOTAL FOR: HUMANA INSURANCE CO				7,599.38
000035	INTERSTATE BILLING SERVICE			
	04-649172		HEAVY EQUIP REPAIR	5,163.23
TOTAL FOR: INTERSTATE BILLING SERVICE				5,163.23
005305	JL RUSSELL & ASSOCIATE			
	F10299		TIFA GRANT FOR 1368 WAYBURN	7,000.00
TOTAL FOR: JL RUSSELL & ASSOCIATE				7,000.00
004550	MEDSTAR INC			
	001089		QRT JULY - SEPT 2023 MEDICAL FIRST RESPNS UNIT SRVS	12,239.00
	001090		QTR OCT - DEC 2023 MEDICAL FIRST RSPNS UNIT SRVS	12,239.00
	001097		QRTLY MEDICAL FIRST RESPONSE UNIT BILLING Q3 JAN-MA	12,239.00
TOTAL FOR: MEDSTAR INC				36,717.00
001362	OAKLAND COUNTY			
	CI036089		CLEMIS MEMBERSHIP USAGE	8,089.97
	CI036089		CLEMIS MEMBERSHIP USAGE MDC PARTICIPATION	8,089.97
TOTAL FOR: OAKLAND COUNTY				16,179.94
005316	PETER RAISS			
	F10340		TIFA GRANT	7,000.00
TOTAL FOR: PETER RAISS				7,000.00
003373	SPENCER OIL COMPANY			
	30664153-30664900		FUEL USAGE FOR 3/5/24 - 4/2/24	6,542.91
TOTAL FOR: SPENCER OIL COMPANY				6,542.91
005285	SPS PAINT			
	101		POWER WASHING, SANDING AND PAINING INTERIOR SEAWAL	26,520.00
TOTAL FOR: SPS PAINT				26,520.00
005301	STATE OF MICHIGAN			
	C7334		MARCH 2024	7,184.00
TOTAL FOR: STATE OF MICHIGAN				7,184.00
005002	THE KELLY FIRM PLC			
	1032.000		GENERAL LEGAL AND PROSECUTION	9,583.33
TOTAL FOR: THE KELLY FIRM PLC				9,583.33
TOTAL - ALL VENDORS				744,056.51

Arbor Week, April 23-29, 2023

Poster Contest Results

To: Principals and Fourth Grade Teachers
From: Pat Deck, Grosse Pointe Park Beautification Commission

Participation Facts:

- We had 108 participants from a pool of 178 students in 7 different classrooms at 3 different schools. Two classes were 3/4 split classes.
- Congratulations to Mrs. Bergeron of Defer school whose classroom had all our winners this year!
- We had participation from all eligible classrooms!
- Thank you to all the teachers and principals for supporting this project which is celebrating its 41st year.

Judging information:

- Posters were judged by the members of the GPP Beautification Commission.
- Judging was done in rounds.
- Judging is blind as posters are coded and there are no names identifying them.

Winning Posters:

- For 2024 there is one first place winner and two runners up, all from the classroom of Mrs. Bergeron at Defer School.
- This year's first place winner is Catherine Palmer. This colored pencil and black ink poster featured a large single stylized tree with visible underground root structure in a pleasant landscape. There is a shining sun in the corner and star like flowers in the landscape. The tree has multiple clusters of branches that provide home to wildlife. The student artist used fine ink lines to highlight the leaf clusters. A quote from Warren Buffet was also featured: "Someone is sitting in the shade today because of a thoughtful person that planted a tree long ago."
- Maria Bourdane was a runner up from Defer. Hers was the first of two posters with a joyful landscape of that included lots of butterflies. The poster had vibrant colors done in crayon with a touch of a metallic ink pen. It also featured a large tree with stylized roots which enclosed hearts. A rainbow was in the background. Her poster featured a slogan that read: "Trees are Lungs for the Earth."
- A second runner up from Defer was Cecily Filippone. This poster was also joyful and featured a large single tree with a swarm of colorful butterflies. The poster was done in marker. The trunk of the tree showed a large heart with singing birds and a thankful bunny. There were several slogans in the foreground: Trees Give Life, If you want to breathe, save the trees, Trees are the lungs of the earth, and "He who plants a tree, plants a hope by Lucy Larcon."

-We like to say every poster creation is a winner because students do such a great job and every poster will be displayed with special prominence throughout the Park business community and at City Hall. These posters not only promote Arbor Week, they also bring many smiles to the faces that see them.

Awards and Recognition for the Winners:

- The winner will receive a certificate of recognition from the Mayor and Council as well as a money award of \$50. The runners up will also receive certificates of recognition as well as city logo items.
- City Council recognition will be May 13, 2024 at City Hall, 7 pm. All are invited.
- Each poster artist received an Arbor Week pencil and a Michigan White pine seedling (our state tree) to plant in honor of Arbor Week.

Thanks to the City, local businesses, and the Park area schools for their support of the contest.
SORRY WE HAD A SHIPPING DELAY WITH THE PENCILS AND THEY WILL BE AS SOON AS AVAILABLE.

Pat Deck, GPP Beautification Commission



CITY OF GROSSE POINTE PARK

RESOLUTION

IN RECOGNITION OF

Catherine Palmer

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 23 to April 29, 2024, as Arbor Week, and

WHEREAS, the Beautification Commission, in recognition of Arbor Week, has established as Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Week by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Catherine Palmer as the 1st Place Winner in the City of Grosse Pointe Park Arbor Week Poster Contest.

Michele Hodges, Mayor

Dated: May 13, 2024



Kimberly Clextan, Chair
Beautification Commission

CITY OF GROSSE POINTE PARK

RESOLUTION

IN RECOGNITION OF

Maria Bourdane

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 23 to April 29, 2024, as Arbor Week, and

WHEREAS, the Beautification Commission, in recognition of Arbor Week, has established as Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Week by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Maria Bourdane as the Runner Up Winner in the City of Grosse Pointe Park Arbor Week Poster Contest.

Michele Hodges, Mayor

Dated: May 13, 2024



Kimberly Clexton, Chair
Beautification Commission

CITY OF GROSSE POINTE PARK

RESOLUTION

IN RECOGNITION OF

Cecily Filippone

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 23 to April 29, 2024, as Arbor Week, and

WHEREAS, the Beautification Commission, in recognition of Arbor Week, has established as Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Week by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Cecily Filippone as the 2nd Runner Up Winner in the City of Grosse Pointe Park Arbor Week Poster Contest.

Michele Hodges, Mayor

Dated: May 13, 2024



Kimberly Clexton, Chair
Beautification Commission



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Brush Pick Up Service Change

SUMMARY: Currently, the DPW provides curbside brush chipping services on a weekly basis for all areas of the city, aligning with the regular garbage pickup schedule. This approach, while intended to provide a convenient and regular service for residents, has proven to be inefficient. The requirement of weekly chipping necessitates the dedication of two Department of Public Works (DPW) employees solely to chipping activities for 4–6 hours per day Monday-Friday. This allocation of resources poses several challenges:

1. **Resource Allocation:** Devoting two employees exclusively to chipping limits their availability for other critical tasks, such as hydrant, street sign maintenance and road repair, which are essential for public safety and infrastructure upkeep.
2. **Operational Efficiency:** The current system results in underutilization of resources, as the demand for chipping services may not be consistent on a weekly basis. This leads to idle time for employees and equipment causing further wear and tear.
3. **Cost Implications:** The manpower and equipment costs associated with maintaining this schedule for chipping services are significant. Reducing the frequency of chipping could lead to cost savings that could be redirected to other priority areas within the DPW budget. Additionally, the chipper is at the end of its life and a replacement unit will be needed in the future. Reducing the chipper's hourly usage will help extend its life until a replacement is purchased.

Given these challenges, it is clear the current approach to providing curbside brush chipping services does not effectively utilize our resources. It is imperative that we explore alternative approaches to ensure that our services are delivered efficiently and in a cost-effective manner.

In response to these inefficiencies, DPW proposes a revised plan:

Frequency Adjustment: Under the new plan, we will transition from the current weekly chipping services to a more streamlined schedule. Chipping services will be consolidated to occur only during the first full week of each month. This adjustment will allow for a more efficient allocation of manpower and equipment, reducing the need for dedicated personnel solely for chipping activities on a daily basis. During the pickup week, the chipper will follow the garbage pickup schedule.

Storm Cleanup Continuity: It is important to note that the proposed changes will not

impact our city's ability to respond to storm cleanup and emergency situations. Storm debris removal will be unaffected.

Retention of Services: Despite the transition to a monthly chipping schedule, residents will continue to have access to the weekly yard waste pickup services provided by GFL, our garbage collector. Weekly pickup of yard waste placed in paper yard waste bags or designated yard waste cans will remain unchanged. The only yard waste that will no longer be picked up weekly are branches exceeding 1/2 inch in diameter and four feet in length.

Enhanced Management: By consolidating chipping services to a specific week each month, we will achieve better management of resources and operations within the Department of Public Works. This approach will allow us to maximize efficiency, minimize downtime, and redirect personnel and equipment to other essential tasks, such as hydrant, street sign maintenance and road repair, contributing to overall service quality and community satisfaction.

Communication and Education: To ensure a smooth transition and to mitigate any potential confusion among residents, we will implement a communication and education campaign. This will include outreach efforts via traditional and digital channels to inform residents about the revised schedule and the types of yard waste eligible for pickup. DPW will also provide stickers as courtesy reminders for residents that continue past practice.

Conclusion: The proposed changes to our curbside brush chipping services represent a strategic realignment aimed at improving operational efficiency and resource utilization within the Department of Public Works. By transitioning to a monthly schedule and retaining essential services, we will achieve better management of resources while continuing to meet the needs of our community in a cost-effective manner.

FINANCIAL IMPACT: Not Applicable

RECOMMENDATION: Motion to approve of the recommended service change from a weekly schedule to a monthly schedule for Brush Pick Up effective June 3rd 2024

PREPARED BY: Tom Jenny, Director of Public Works



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Award Bid for FY 2025 Sidewalk Replacement Program

SUMMARY:

Starting in the upcoming 2025 Fiscal Year, the Department of Public Works is pleased to launch the following annual maintenance programs: tree trimming, street signs, fire hydrants, and sidewalks. The DPW has divided the City into districts into which these maintenance programs will rotate through. Presently an RFP is being developed for tree trimming service, street signs are being repainted and work is furthest along on the sidewalk program.

The City sidewalk network provides a significant functional and aesthetic benefit to property owners by providing a safe and walkable community. Over time, sidewalk conditions can deteriorate, leading to higher risks of pedestrian safety and improper drainage.

Pursuant to City Code Sections 38-61 and 38-62, property owners are responsible for sidewalk repair and maintenance on sidewalks adjoining their property. Section 38-62 allows for the City to repair sidewalks at the property owner's cost. The DPW is proposing to implement a large-scale district-based sidewalk replacement program which will repair all sidewalk flags in a district that exhibit one or more of the following defects:

- Offset at least a half-inch minimum between flags.
- Cracks larger than 3/8 inches in width.
- Spalling or Scaling where the surface is deteriorated greater than 75% of the flag.
- Holes greater than 2-inches and/or deeper than 1/4"
- Cross Slopes greater than 2%

Sidewalks whose defects are caused by city-owned trees or utilities will be replaced at the expense of the City.

By bundling together large quantities of sidewalk flags, the City can achieve more attractive pricing for both itself and the property owners, rather than a piece-meal approach. Similar sidewalk replacement programs are conducted in Grosse Pointe Woods, St. Clair Shores, Eastpointe, Harper Woods, Royal Oak, Mt. Clemens, Ferndale, and Sterling Heights.

Going forward, the DPW will identify flags for inclusion in this year's sidewalk replacement program and communicate with impacted property owners. District 1 is the first district in the five-year program, where one district will be addressed each year. District 1 includes properties south of Jefferson from Bedford to Lake Court, and north of Jefferson from Yorkshire to Cadieux.

To develop a baseline and secure a contractor ahead of time, bids were solicited, and Luigi Ferdinandi and Son ("Luigi") provided the lowest responsible bid. In future years, quantities will be identified ahead of time as part of the annual budgeting process. At this time, the Council is being requested to award the bid for the FY 2025 sidewalk program to Luigi to lock in their unit pricing. Once the final quantities are known, the Council – in accordance with City Code Section

36-12 will officially confirm the costs to be born by both property owners and the City, as well as authorizing the billing of the costs as single-lot special assessments. During this second vote, the Council may provide a way of billing the costs in installments, rather than all up front.

Included with this memo are the following materials:

- A draft letter (with a map of DPW maintenance districts) to property owners that helps explain how the program will be implemented, including offering an option for property owners to utilize their own contractor to conduct the required replacement(s).
- Bid tabulation prepared by OHM Advisors using their initial estimated quantities for the program.
- Presentation giving an overview of the program, including an illustrative schedule.

FINANCIAL IMPACT: Once the sidewalk falgs in District 1 are identified, the Council will receive final cost numbers. The program's initial allocation in the FY 2025 budget is \$170,000.

RECOMMENDATION: Motion to award a contract for the Fiscal Year 2025 Sidewalk Repalcement Program to Luigi Ferdinandi and Son.

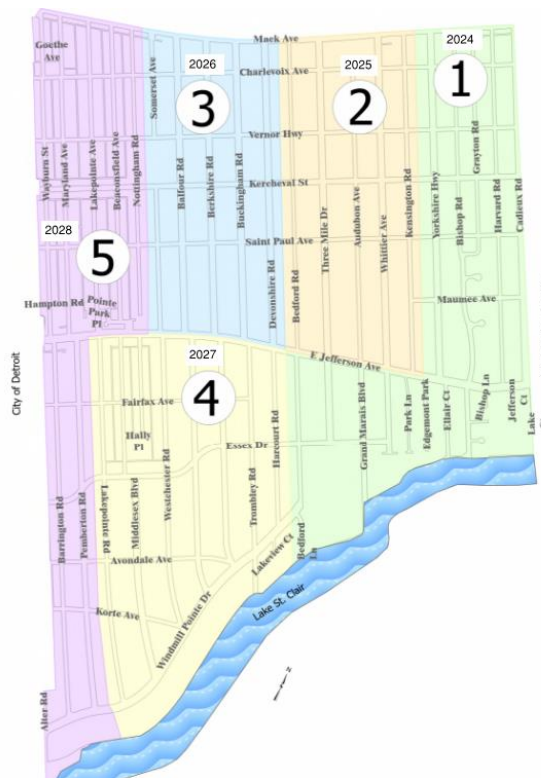
PREPARED BY: Tom Jenny, Director of Public Works



Dear Homeowner,

The City of Grosse Pointe Park is committed to improving the City's infrastructure and ensuring that the community is a safe place for all residents. To improve mobility around our City, we are piloting a new annual sidewalk program to replace unsafe or failing sidewalks. The City will complete the sidewalk upgrades by dividing the City into five districts and performing the sidewalk replacement program in one district each year. After five years, the sidewalk replacement program will have reviewed and determine correction in all five of the proposed districts and will begin again in district one.

This year the sidewalk program is being completed in your district. Below is a map of each of the districts and the tentative year for the sidewalk replacement for each district.



City Guided Sidewalk Replacement Program

In order to ensure that this program can continue for many years, homeowner adjacent to the sidewalk requiring repair will be billed for the replacement defective sidewalk flag across your lot frontage. Per City Ordinance (Sec 38-62 and Sec 36-12) Homeowners are responsible for sidewalk maintenance. In the next couple of months, a member of our Department of Public Works staff will be in your neighborhood marking the sidewalks that are found to have the following criteria for replacement:

DRAFT



Sidewalk Replacement Criteria

Offset of Sidewalk Obstruction (settlement or raised): 1/2" maximum offset between flags.

Cracks: Cracks 3/8" maximum width. Flags that are subdivided more than 2 times will require replacement

Spalling or Scaling: Surface of the sidewalk is deteriorated greater than 75% in any 1' x 1' area of the flag.

Holes: Holes greater than 2-inches and/or deeper than 1/4"

Cross Slopes: As part of ADA compliance, cross slopes shall not exceed 1:50 (2%) cross slope toward the roadway.

Heaving as a result of City trees/utilities: If it can be reasonably assumed that the sidewalk has heaved due to the roots of a tree between the sidewalk and the curb or a manhole utility cover within the sidewalk, the sidewalk shall be replaced at the expense of the City.

Saw-cutting: In some instances, horizontal saw-cutting may be a viable option to remedy heaving sidewalks. Saw-cutting is a temporary fix that will prolong the life of the sidewalk flag but will eventually require removal. If the homeowner is interested in saw-cutting, a member of the DPW will be able to advise whether or not the marked pavement is a candidate for saw-cutting in lieu of replacement this cycle of the program.

The sidewalks will be marked using white and green marking paint, symbolizing whether the replacement is the responsibility of the City (White) or the adjacent homeowner (Green). After the sidewalk is marked, homeowners are encouraged to contact the City Department of Public Works to make an appointment to discuss the sidewalk removal as proposed. In the Spring, each marked location will be confirmed and additional flag removals, that have resulted from the flags shifting due to winter weather, will be marked as well.

Optional Homeowner Sidewalk Replacement

If the homeowner would like to replace the sidewalk that is marked for removal using a licensed and insured contractor of your choosing, the following steps should be followed:

1. Homeowner's will be informed via letter from the City twenty (20) days in advance of the replacement of the sidewalk flags as marked with an "X" adjacent to their property. Within twenty (20) days of the receipt of the letter, the homeowner selected contractor must pull a permit for the sidewalk replacement from the building department.
2. The sidewalk must be replaced within the 2024 construction season meeting the following ADA and Grosse Pointe Park Standards to gain approval by the building department:
 1. Transverse slope must not exceed 1:50 (2%)
 2. Match adjacent sidewalk width, 6-foot minimum.
 3. 6-inch thick sidewalks through driveways and 4-inch thick sidewalks in all other locations.
 4. Sidewalks shall be 3,500 psi concrete with expansion paper periodically every 25 feet.
3. Once the sidewalk is cured, the homeowner must call the building department for a recheck of the sidewalk.

If a permit is not filed within twenty (20) days of the notice of replacement, the sidewalk will be replaced per the schedule outlined in this year's sidewalk program and the adjacent homeowner will be billed for the cost of this replacement.

If you have any questions regarding the sidewalk program or any of the requirements of the City Guided Sidewalk Replacement or the Optional Homeowner Sidewalk Replacement, please do not hesitate to contact us at (313) 822-5100.

Thank you,

City of Grosse Pointe Park Department of Public Works

DRAFT

BID TAB for
2024 Grosse Pointe Park Sidewalk Program
Grosse Pointe Park, Wayne County, State of Michigan
OHM Job Number 7508-24-0020

				Engineer's Estimate		Luigi Ferdinandi & Son Cement Co. 16481 Common Rd Roseville, MI 48066		Premier Group Associates 2221 Bellevue St. Detroit, MI 48207		Italia Construction Inc. 57151 Deer Creek Ct Washington, MI 48094		Major Construction 15430 Dale St Detroit, MI 48223	
Item	Description	Estimated Quantity		Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Mobilization, 3% Max	1	LSUM	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 8,000.00	\$ 8,000.00	\$ 5,500.00	\$ 5,500.00	\$ 6,527.00	\$ 6,527.00
2	Sidewalk, Rem	1750	SYD	\$ 20.00	\$ 35,000.00	\$ 7.00	\$ 12,250.00	\$ 27.00	\$ 47,250.00	\$ 13.00	\$ 22,750.00	\$ 9.00	\$ 15,750.00
3	Structure Cover Adj, Case 1	1	EA	\$ 300.00	\$ 300.00	\$ 750.00	\$ 750.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00	\$ 865.00	\$ 865.00
4	Structure Cover Adj, Case 2	1	EA	\$ 300.00	\$ 300.00	\$ 750.00	\$ 750.00	\$ 1,600.00	\$ 1,600.00	\$ 500.00	\$ 500.00	\$ 865.00	\$ 865.00
5	Sidewalk, Conc, 4 inch	14300	SFT	\$ 8.00	\$ 114,400.00	\$ 7.77	\$ 111,111.00	\$ 8.00	\$ 114,400.00	\$ 8.93	\$ 127,699.00	\$ 7.00	\$ 100,100.00
6	Sidewalk, Conc, 6 inch	1050	SFT	\$ 10.00	\$ 10,500.00	\$ 8.88	\$ 9,324.00	\$ 9.25	\$ 9,712.50	\$ 9.93	\$ 10,426.50	\$ 8.75	\$ 9,187.50
7	Sidewalk, Ramp Conc, 6 inch	50	SFT	\$ 12.00	\$ 600.00	\$ 13.00	\$ 650.00	\$ 10.50	\$ 525.00	\$ 9.93	\$ 496.50	\$ 10.00	\$ 500.00
8	Detectable Warning System	6	LF	\$ 150.00	\$ 900.00	\$ 100.00	\$ 600.00	\$ 80.00	\$ 480.00	\$ 93.00	\$ 558.00	\$ 55.00	\$ 330.00
9	Trimming Tree Roots	200	EA	\$ 200.00	\$ 40,000.00	\$ 33.00	\$ 6,600.00	\$ 250.00	\$ 50,000.00	\$ 13.00	\$ 2,600.00	\$ 300.00	\$ 60,000.00
10	Traffic Maintenance Control	1	LSUM	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00	\$ 9,000.00	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00
11	Turf Establishment	1	LSUM	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 22,000.00	\$ 22,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,000.00	\$ 8,000.00
12	Sprinkler System Repair	1	LSUM	\$ 5,000.00	\$ 5,000.00	\$ 333.00	\$ 333.00	\$ 15,000.00	\$ 15,000.00	\$ 3,000.00	\$ 3,000.00	\$ 17,000.00	\$ 17,000.00
				SUM	\$ 222,000.00	SUM	\$ 145,368.00	SUM	\$ 276,067.50	SUM	\$ 192,030.00	SUM	\$ 224,124.50



City of Grosse Pointe Park

Sidewalk Program

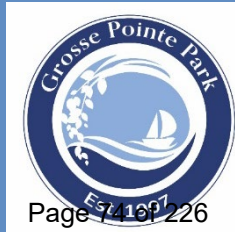
Importance of Sidewalks:

- Sidewalks enhance connectivity
- Make communities more inviting
- Gives children a place to play and walk safely
- Provides a safe path for residents with disabilities
- Increase property values

Concerns of Defective Sidewalks:

- Sidewalk users could be injured
- Pedestrians may default to the street leading to more pedestrian vs car accidents
- Improper drainage
- Decreased property values
- Improper drainage

Why Should Grosse Pointe Park have a Sidewalk Replacement Program?





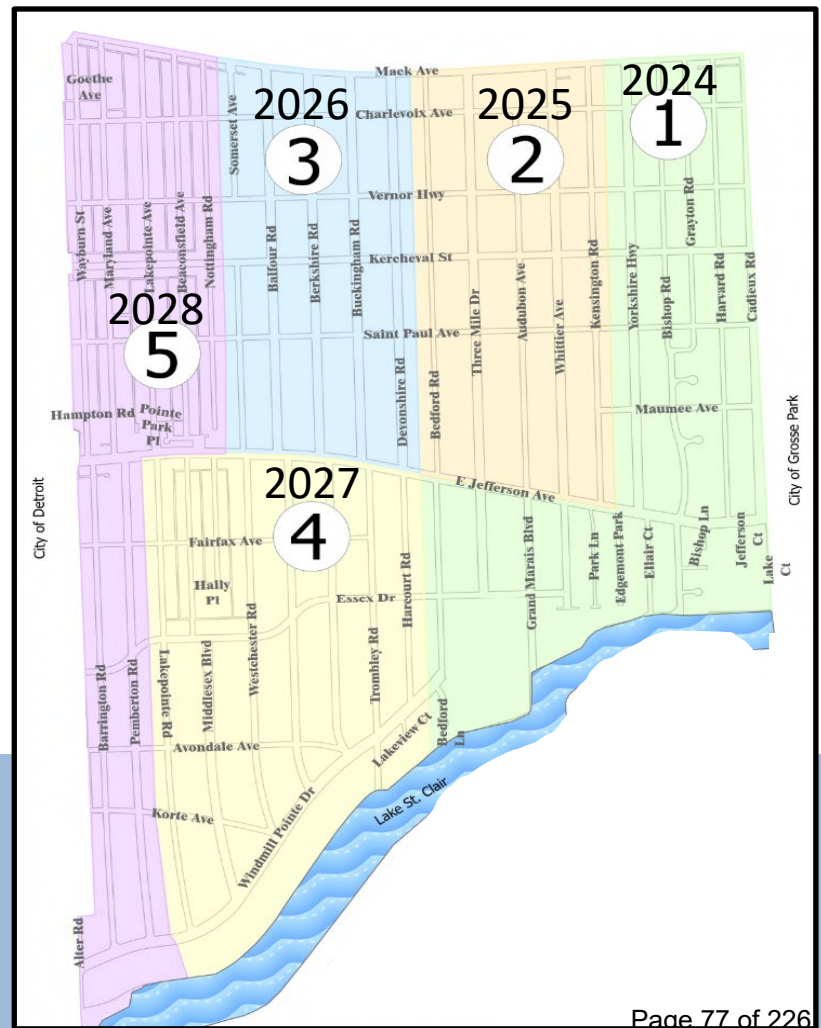
Other Communities with Sidewalk Programs



Marking, Measurement and Tracking

- **District 1:** Bedford to Lake Ct South and Yorkshire to Cadiuex Rd
- **District 2:** Bedford Rd to Kensington Rd
- **District 3:** 1000 Block of Somerset Ave to Devonshire Rd.
- **District 4:** Lakepointe Rd South to Harcourt Rd.
- **District 5:** Barrington Rd and Pemberton Rd and Wayburn St to Nottingham Rd.

Sidewalk Districts





**OFFSET
GREATER THAN ½"**



**SPALLING
GREATER THAN 75% OF FLAG**



**CRACKS
3/8" MAX WIDTH**



**CROSS SLOPES
GREATER THAN 2%**

Sidewalk Defects

Adjoining Property Owner's Responsibility



**OFFSET DUE TO CITY TREES
GREATER THAN ½"**



DEFECT DUE TO MANHOLE COVER

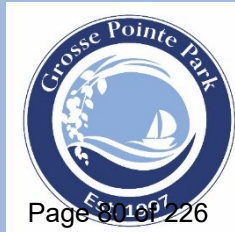


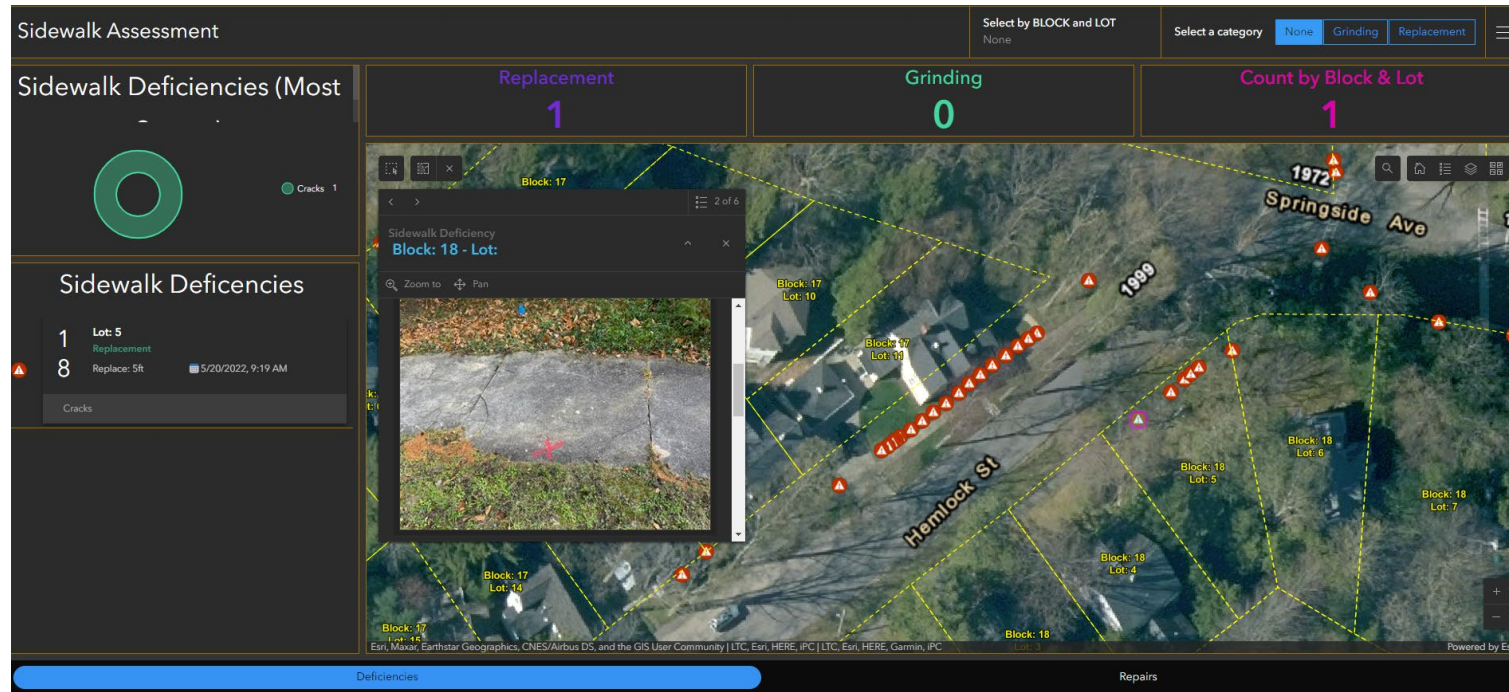
ADA RAMPS

Sidewalk Defects City Responsibility

- The City DPW staff will mark the defective sidewalk flags with:
 - Green Xs (City Responsibility) or
 - White Xs (Adjoining Property Owner Responsibility)
- A Letter will be delivered to the adjoining property Owner
 - The resident may opt to replace the sidewalk using their own selected Contractor with the proper permits.
 - *If the permits are not obtained at the City within 30 days of receiving the letter, the adjoining sidewalk will be added to the City guided sidewalk program.*
- Property Owners are encouraged to set up a meeting with the DPW staff to discuss the sidewalks they are responsible for.

How will the Defects be Marked?





GIS Collection Reports of Defects



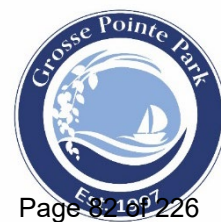
Block #: 20
 Lot #: 18-21
 Total # of Defects: 3
 Date Assessed: 11/2/2020
 Repair Method: Cracks
 Total Linear Feet of Sidewalk Replaced: 15.5 ft
 Total Cost of Replacement: \$526.53

Block/Lot: 20-18-21

Location Map

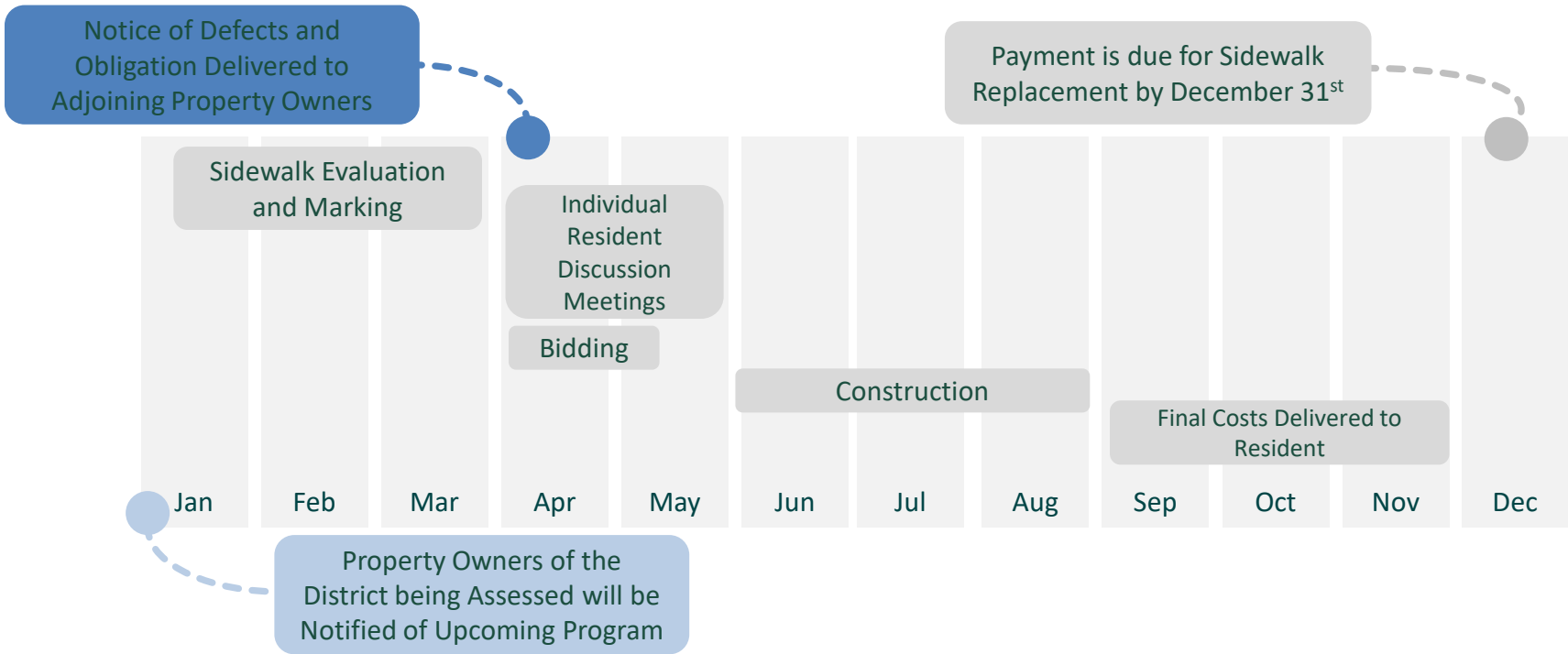


GIS Collection Report PDF Output



Implementation of the Program





Future Illustrative Schedule (For 2025 Season)

	High End Estimate	Low End Estimate
BID TOTAL OF RESIDENT REQUIRED SIDEWALK REPLACEMENT ITEMS	\$136,018.00	\$213,137.00
Mobilization, 3% Max	\$1,000.00	\$1,000.00
Sidewalk, Rem	\$12,250.00	\$14,000.00
Sidewalk, Conc, 4 inch	\$111,111.00	\$186,480.00
Sidewalk, Conc, 6 inch	\$9,324.00	\$9,324.00
Traffic Maintenance Control	\$1,000.00	\$1,000.00
Turf Establishment	\$1,000.00	\$1,000.00
Sprinkler System Repair	\$333.00	\$333.00
PROGRAM ADMINISTRATION FEES	\$18,000.00	\$18,000.00
GRAND TOTAL (BID TOTAL AND ADMINISTRATION FEES)	\$154,018.00	\$231,137.00
BID QUANTITY OF SIDEWALK REPLACEMENT	427 Flags	696 Flags
PRICE PER FLAG	\$360.70	\$332.17

The quantity of slabs is based on preliminary evaluation of District 1. The final cost of billing will be determined after initial mark-out in the field. Residents can anticipate cost within the ranges noted above.

2024 Cost Breakdown





CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Farmers Market Agreement

SUMMARY: A group of Grosse Pointe Park residents has established a 501(c)(3) organization named "Park Farmers Market" with the aim of launching a farmers' market within the area. Members of Park Farmers Market have successfully enlisted vendors, outlined operational and logistical details, and collaborated with City Administration on identifying a potential market site in the City-owned parking lot behind the Corewell Health building on Kercheval. The City Attorney has drafted an agreement formalizing this arrangement. Representatives from Park Farmers Market will attend the meeting to address any inquiries and offer a comprehensive overview of the proposed market.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Motion to approve of the Agreement for the proposed Farmers Market as presented.

PREPARED BY: Nick Sizeland, City Manager

CONCESSION AGREEMENT

This special event agreement is between the City of Grosse Pointe Park, a Michigan municipal corporation ("City"), and the Park Farmer's Market ("Market").

Recitals

- A. The Market is a 501(c)(3) charitable organization incorporated in accordance with the Internal Revenue Code with the mission of inspiring community through an inclusive, family-friendly market that showcases high quality, locally made food.
- B. The Market will result in substantial benefit to the City by providing an attraction for local citizens and tourists and allowing produce, food products, and other items to be provided directly to the public by the producers of the products.
- C. The market season ("Market Season") will begin on June 15th, 2024, and end September 14th, 2024.
- D. The market hours ("Market Hours") are from 9:00 a.m. – 1:00 p.m. EST every Saturday.

NOW, THEREFORE, it is agreed as follows:

1. CONCESSION

- 1.1. Grant of Concession License.** Subject to the terms and conditions of this Agreement, the City hereby grants to the Market a non-exclusive right and license to hold a Farmer's Market in the city owned parking lot on the southeast corner of Kercheval and Lakepointe as described herein. The Market hereby agrees to provide and perform Services in accordance with the terms and conditions contained in this Agreement.
- 1.2. Concession Premises.** Subject to the terms and conditions of this Agreement, Market shall have the non-exclusive right to use the city-owned parking lot on the southeast corner of Kercheval and Lakepointe to provide and perform the Concession Services. All activities associated with the Market must occur in the parking lot. All sidewalks surrounding the parking lot shall be kept clear. The Market shall be responsible, at its expense, for all necessary maintenance, repairs, and replacement of all equipment on the Concession Premises. All equipment that is physically attached or affixed to the Concession Premises by Market during this Agreement, shall be the property of the City and shall remain on the Concession Premises at the expiration and termination of this Agreement, unless otherwise approved by the City in writing. The Concession Premises and existing equipment described herein have been inspected and were found to be acceptable by the Market prior to executing this Agreement and shall be furnished for the Market's use in "AS IS" condition at the inception of this Agreement.

1.2.1. The Market shall be allowed to use the parking lot provided that area shall be at all times kept in a neat and clean appearance. No outside storage shall be allowed in this area.

1.3. Concession Services. For purposes of this Agreement, "Concession Services" shall mean and include the operation, management, and maintenance of a farmer's market. The Concession Premises shall not be used for any other purposes of any nature whatsoever without the City's prior written consent: No other special events, fund raisers or activities that occupy any space in the Concession Premises shall be permitted unless a written application for such use shall be delivered to the City Manager's office. Approval for such event shall be given or withheld in the sole discretion of the City.

1.4. Hours of Concession Operation. The Market shall be allowed to utilize the Concession Premises on Saturdays beginning at 6:30 a.m. and ending at 3:00 p.m. from June 15, 2024 through September 14, 2024. The Market itself shall operate between 9:00 a.m. and 1:00 p.m.

2. COMMENCEMENT AND DURATION.

2.1 This agreement shall be effective when signed by authorized representatives of both parties and will remain in effect through September 14, 2024.

2.2 Termination by Default. Anything herein to the contrary notwithstanding, if, in the reasonable discretion of the City, the Market has discontinued or abandoned the management and operation of the Concession Services, is willfully violating any of the terms or conditions of this Agreement, is carrying out any term of this Agreement in bad faith, or has committed what is defined in this Agreement as a material breach, the City may provide written notice of default to the Market. The City must provide the Market with 72 hours' notice of default. If the City provides notice of default and elects to terminate this Agreement, this Agreement shall be deemed terminated as of the date of such notice.

2.3 Termination. Anything herein to the contrary notwithstanding, the City shall have the right to terminate this Agreement with or without cause after a public hearing before City Council, for any reason upon written notice served upon the other party stating when this Agreement shall be deemed terminated.

3. GENERAL TERMS AND CONDITIONS

3.1. Signage. Market season signage will be provided by the Market as described in Exhibit A. This City agrees to install this signage and allow it to be displayed from May 13, 2024, through the end of the Market Season. The City will take down the signage at its convenience after the end of the Market Season and return it to the Market representatives for storage.

3.1.1. Temporary Signage. The Market will be responsible for setting up temporary signage as described in Exhibit B no earlier than 6:30 a.m. on each Saturday of the market. The Market will remove the signs on Saturday no later than 3:00 P.M. The Market will be responsible for storage of all signs, banners, etc. used to support the market.

3.2. Portable Toilets. The City will allow the Market to set up a portable toilet at a location to be determined by both parties. The City will allow the Market to keep the portable toilet in place throughout the Market Season. The Market will bear all costs to manage the portable toilet. The Market agrees to keep the portable toilet locked at all times other than during Market Hours.

3.3. The Market may request to borrow furniture and/or equipment from the City. In the event the Market does borrow any furniture or equipment belonging to the City, the same shall be returned to the City on September 21, 2024 (one week following the final market day). The Market shall be responsible, at its expense, for all necessary maintenance, repairs, and replacement of all equipment and/or furniture borrowed from the City.

3.4. Insurance. Prior to June 1, 2024, the Market shall, at its sole cost and expense, obtain and maintain insurance as described below in full force and effect at all times during the course of this Agreement. The Insurance requirements are as follows:

3.4.1. Umbrella Liability insurance with limits of liability not less than one million dollars (\$1,000,000.00) per occurrence.

3.4.2. For all certificates of insurance, the additional insured must include and read as follows: "The City of Grosse Pointe Park, and including all elected and appointed officials, all employees and volunteers, all councils, boards, commissions and/or authorities of the City of Grosse Pointe Park, and their council members, employees, and volunteers."

3.4.3. The Market's insurance is to be the primary insurance.

3.4.4. The cancellation notice must read as follows: "Should any of the above-described policies be cancelled before the expiration date thereof, the issuing company will mail thirty (30) days written notice to the Certificate Holder."

3.4.5. Certificate of insurance to be provided before Market Season begins.

3.4.6. A new certificate will be required annually.

3.5. Indemnity. To the fullest extent permitted by law, the Market agrees to defend, pay on behalf of, indemnify, and hold harmless the City, its elected and appointed officials, employees and volunteers, and others working on behalf of the City against any and all claims, demands, suits, or loss, including all costs and attorney fees connected therewith, and for any damages which may be asserted, claimed, or recovered against or from the City, by reason of personal injury, including bodily injury or death, and/or property damage, including loss of use thereof, which arises out of, or is in any way connected or associated with this Agreement, or which arises out of the acts of the Market or Market's agents, officers, members, directors, managers and/or employees. Market's liability pursuant to this Paragraph shall continue after the termination or expiration of this Agreement with respect to any liability, loss, expense, or damage resulting from acts occurring prior to such termination or expiration. Additionally, Market's indemnification obligations are not limited by, but are in addition to, the insurance obligations contained in this Agreement.

3.6. Revenues and Expenses. The Market shall receive all revenues from its operations at Concession Premises. All expenses associated with Market's operations at Concession Premises shall be the responsibility of Market.

3.7. Taxes. All actual taxes resulting from the Market's operation of this Agreement shall be borne by the Market.

3.8. Refuse and Waste Materials. Refuse and waste materials shall be handled and disposed of by Market as required by all applicable federal, state, and local laws, rules, and regulations.

3.9. Personnel and Administration. To ensure proper performance of the Concession Services, the Market warrants that all Market personnel assigned to perform the Concession Services (referred to herein as the "Employees") are fully trained and qualified to perform such Services.

3.9.1. The Market shall be responsible for the hiring, management, benefits (if any) and remuneration of all Employees necessary to operate the Concession Services in a safe, efficient, and thorough manner, and all such Employees shall be the employees of Market, and not the City.

3.9.2. Market shall provide a competent manager on the Concession Premises to supervise the Concession Services at all times during operation.

3.10. Specifications, Standards and Conduct.

3.10.1. Market shall keep the Concession Premises in a clean, sanitary, and orderly condition at all times and conduct the Concession Services strictly in accordance with the requirements of all applicable City Ordinances and Policies.

3.10.2. Market shall permit no nuisance to accompany its operations in connection with this Agreement and shall promptly abate the same upon notification thereof.

3.10.3. Market will provide individual attention, superior quality, excellent customer service, flexibility in community responsiveness and cleanliness of operation.

3.10.4. The City shall have the right to inspect the Concession Premises at any time, and to impose reasonable regulations or requirements to ensure proper care, maintenance, and upkeep, as reasonably determined by the City.

3.10.5. Market is prohibited from having or serving alcoholic beverages on the Concession Premises at any time.

3.10.6. All staff of Market will be alert to potential problems at the Concession Premises and elsewhere at Concession Premises.

3.10.7. Market shall not provide fundraising activities/events on the Premises, unless such services and activities/events are approved, in advance, by the City in its sole and unrestricted discretion.

3.11. Improvements and Installations. Unless otherwise agreed by the parties in writing, any changes and improvements made, and any installations and fixtures added, by Market to the Concession Premises shall be at Market's sole expense. The Market shall make no improvements or installations in or to the Concession Premises, or any part thereof, without the City's prior written consent, and shall not demolish, destroy, damage, or alter the whole or any part of the Concession Premises in the absence of conformity to the following:

3.11.1. Prior to the making of improvements, Market shall have furnished the City with a written description thereof, including but not limited to, the design and decor in such reasonable detail as the City shall require, and all applicable plans and specifications therefore, including obtaining the City's written consent, which is discretionary prior to any improvements being undertaken;

- 3.11.2.** The making of improvements shall be accomplished in a good and workmanlike manner (which means that the quality of workmanship and materials will be at least equal to that as existing in the Concession Premises without damage to the Premises or any part thereof) and in compliance with all applicable laws and regulations of governmental authorities having jurisdiction including, without limitation, the obtaining of all required permits, licenses and authorization of such governmental authorities at the Market's expense;
- 3.11.3.** The making of improvements shall be paid or caused to be paid by Market so that the Concession Premises shall at all times be free from any lien, mortgage, conditional sales agreement, security interest or other encumbrance of any kind, or any charge for labor, services, or material supplied or claimed to have been supplied to the Concession Premises as a result of the installation of equipment or the making of alterations;
- 3.11.4.** All the terms and provisions of this Agreement shall be in force and effect during the installation and removal of the defective equipment and the making of improvements;
- 3.11.5.** Any consent given to the Market for the installation of any equipment and/or the making of alterations will not relieve the Market of its obligation to obtain the prior consent of the City to the installation of any other equipment and/or the making of any other improvements; and The installation of equipment and/or the making of improvements shall be performed so as not to interfere with the construction or alteration of any improvements undertaken by the City and so as not to interfere with the normal use and enjoyment of the Concession Premises and surrounding areas by the general public.
- 3.12. Right of Entry.** The City shall have the right to enter the Concession Premises and property at any time.
- 3.13. Damage to or Destruction of Premises.** In the event of the partial or complete destruction of the Concession Premises, Market assumes the risk of loss of business and Market's personal property, inventory and equipment, if any. All the Market's personal property, including trade fixtures, on the Concession Premises shall be kept at the Market's sole risk, and the City shall not be responsible for any loss of business or other loss or damage that is occasioned by the acts or omissions of persons occupying adjoining premises.
- 3.14. Compliance with Applicable Laws.** Market shall comply with all applicable federal, state, and local laws, codes, ordinances and regulations, and all applicable City policies, as now exist or may hereafter be adopted or enacted and shall take any additional actions considered by the City to be reasonably necessary for the

protection of the health, safety and well-being of the public. The Market shall provide evidence of proper licenses and certificates for operations of the facility. Throughout the term of this Agreement, Market agrees to maintain its corporate status in the name(s) stated herein, or the president will otherwise be personally responsible.

- 3.15. Non-discrimination in Services.** Market agrees that the Concession Premises shall be equally available to all members of the public. Market shall not discriminate in the use of any Concession Premises facility or in providing Concession Services on the basis of race, national origin, sex, sexual preference or religion.
- 3.16. Non-discrimination in Employment.** Market agrees that it will not discriminate against any employee or applicant for employment because of age (except when based upon a bona fide occupational qualification), race, national origin, sex or religion. Any discrimination in employment shall be considered to be a material breach of this Agreement.
- 3.17. Assignment.** Market shall not assign this Agreement in whole or in part without the prior written approval of the City, which approval shall not be unreasonably withheld if the managing membership (if an LLC) or directorship (if a corporation) of the assignee consists of the same members, and no others, as exist in the undersigned Market at the time of signing this Agreement. Any such assignment shall be reflected in a written instrument, satisfactory in form and content to the City, and signed by assignee and assignor and consented to by the City. In the event of any such City-approved assignment, the assignee shall be the "Market" under this Agreement.
- 3.18. Subcontracting.** The Market shall not enter into any agreement or subcontract of any nature, formal or informal, concerning the Concession Premises or the right to provide the Concession Services with any individual, partnership, company, or corporation without prior approval of the City; it being understood that the only activities that the Market may conduct on, upon or from the Concession Premises and Concession Premises as authorized under the terms of this Agreement.
- 3.19. Encumbrances.** The Market shall not lease, hypothecate, or mortgage the whole or any part of Concession Premises or Concession Premises, nor assign or encumber directly or indirectly any interest whatsoever in Concession Premises or Concession Premises or the City's personal property and shall not transfer any interest or rights in the same (whether by assignment or other contract).
- 3.20. Exclusivity.** It is understood that this is an exclusive Agreement only with respect to providing the Concession Services at the Concession Premises and that during the term of this Agreement, the City may contract with other individuals and companies for other services at the Concession Premises and elsewhere, and that

the Market is free to render the same or similar concession services to other clients, provided, however, that the Market's obligations to the City contained in this Agreement will not be affected in any manner.

- 3.21. Nuisance and Environmental Obligations.** Notwithstanding anything in this Agreement to the contrary, including without limitation the use by Market of the Concession Premises in accordance with this Agreement, Market shall not commit or permit on the Concession Premises any nuisance or other act, whether noise, odor, smoke, sewerage, chemical wastes or otherwise. Market shall not store or allow on the Concession Premises any toxic or hazardous substances, including, without limitation, asbestos, and the group of organic compounds known as polychlorinated biphenyls, which would cause (I) the Concession Premises to become a hazardous waste treatment, storage or disposal facility within the meaning of, or otherwise bring the Concession Premises within the ambit of, the Resource Conservation and Recovery Act of 1986 (hereinafter called "RCRA"), 42 U.S.C. Section 690 I et seq., or any similar state law or local ordinance, (ii) a release or threatened release of hazardous waste from the Concession Premises within the meaning of, or otherwise bring the Concession Premises within the ambit of, the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (hereinafter called "CERCLA"), 42 U.S.C. Section 9601-9657, or any similar state law or local ordinance or any other environmental law or (iii) the discharge of pollutants or effluents into any water source or system, or the discharge into the air of any emissions which would require a permit under the Federal Water Pollution Control Act, 33 U.S.C. Section 1251 et seq., or the Clean Air Act, 42 U.S.C. Section 7401, et seq., or any similar state law or local ordinance. In the event Market commits or permits any nuisance or act set forth in this Paragraph, the same shall be a material breach of this Lease, and Market shall be fully liable for any loss, liability or damages caused thereby including but not limited to any required or necessary clean-up.
- 3.22. Waiver of Subrogation.** In the event that the Market sustains a loss which is covered by insurance and such loss is caused in whole or in part by acts or omissions of the City, or its agents, servants or employees, then the Market agrees to look solely to the insurance proceeds and the Market shall have no right of action against the City or its agents, servants or employees and no third party shall have any such right by way of assignment, subordination or otherwise, but only to the extent Market is compensated for the loss by the insurance coverage.
- 3.23. Bankruptcy or Insolvency.** Market's interest in this Agreement shall not pass to any trustee or receiver or assignee for the benefit of creditors or otherwise by operation of law except as may specifically be provided pursuant to the Federal Bankruptcy Code. In the event the interest created in Market hereby shall be taken in execution or by other process of law, or if Market's Guarantor, if any, or its executors, administrators, or assigns, if any, shall be adjudicated insolvent or bankrupt pursuant to the provisions of any State Act or the Federal Bankruptcy Code or if Market is adjudicated insolvent by a Court of competent jurisdiction

other than the United States Bankruptcy Court, or if a receiver or trustee of the property of Market or Market's Guarantor, if any, shall be appointed by reason of the insolvency or inability of Market or Market's Guarantor, if any, to pay its debts, or if any assignment shall be made of the property of Market or Market's Guarantor, if any, for the benefit of creditors, then and in such events, this Agreement and all rights of Market hereunder shall automatically cease and terminate with the same force and effect as though the date of such event were the date originally set forth herein and fixed for the expiration of the term, and Market shall vacate the Concession Premises but shall remain liable as herein provided. Market or Market's Guarantor, if any, shall not cause or give cause for the appointment of a trustee or receiver of the assets of Market or Market's Guarantor, if any, and shall not make any assignment for the benefit of creditors, or become or be adjudicated insolvent. The allowance of any petition under insolvency law except under the Federal Bankruptcy Code or the appointment of a trustee or receiver of Market or Market's Guarantor, if any, or of the assets of either of them, shall be conclusive evidence that Market caused, or gave cause therefore, unless such allowance of the petition, or the appointment of a trustee or receiver, is vacated within sixty (60) days after such allowance or appointment. Any act described in this paragraph shall be deemed a material breach of Market's obligations hereunder, and this Agreement shall thereupon automatically terminate. City does, in addition, reserve any and all other remedies provided in this Agreement or in law or equity.

- 3.24. Material Breach.** Failure to comply with any of the obligations set forth, above, in this Section 3.0 shall constitute a material breach of this Agreement.

4. MISCELLANEOUS TERMS AND CONDITIONS

- 4.1. Notices.** All notices, demands, requests or replies provided for or permitted by this Agreement shall be in writing and shall be delivered by any one of the following methods: (1) personal delivery with receipt acknowledged in writing; (2) by deposit with the United States Postal Service as certified or registered mail, return receipt requested, postage prepaid to the addresses stated below; or (3) by deposit with an overnight express delivery service addressed to the party's address stated below with receipt acknowledged in writing. Notice by personal delivery shall be deemed effective at the time of personal delivery. Notice deposited with the United States Postal Service in the manner described above shall be deemed effective two (2) business days after deposit with the Postal Service. Overnight express delivery service shall be deemed effective one (1) business day after deposit with the overnight express delivery service. Notice also may be given by means of electronic facsimile transmission ("fax") or email; provided, however, that in order for a fax or email notice to be deemed effective, the party giving notice by fax or email shall provide a "hard copy" of the faxed or email notice thereafter to the other party pursuant to one of the three methods of "hard copy" delivery specified in this Paragraph. Unless specifically indicated otherwise in this Agreement, all notices, demands, requests or replies shall be addressed to the respective parties as follows:

City: City of Grosse Pointe Park
Attn: City Manager
15115 E. Jefferson
Grosse Pointe Park, MI 48230

Market:

Each party shall have the right to designate a different address within the State of Michigan by the giving of notice to the other party in conformity with this Section.

- 4.2. Attachments.** The several Attachments hereto are incorporated herein by reference and expressly made an integral and component part of this Agreement for all purposes and shall be binding upon both parties. References to any Attachment in this Agreement shall be deemed to include this reference and incorporation.
- 4.3. City Approval.** Any provision of this Agreement indicating that the consent or approval of the City is necessary may be satisfied by the written and signed approval of the City Manager as the officer authorized to administer this Agreement on behalf of the City, unless specifically stated otherwise in said provision or unless the City Manager, in his discretion, desires to submit the matter to the City Council for approval.
- 4.4. City Defined.** For purposes of the hold harmless and indemnity provisions contained in this Agreement, the term "City" shall be deemed to include the City of Grosse Pointe Park, and its elected officials, appointed officials, officers, directors, board members, council members, authorities, boards, committees, commissions, employees, managers, departments, divisions, volunteers, agents, attorneys, representatives, consultants , and/or any such persons' successors or predecessors (whether such persons act or acted in their personal, representative, or official capacities), and/or any persons acting by, through, under, or in conceit with any of them.
- 4.5. Independent Contractor.** The relationship of the Market to the City is and shall continue to be that of an independent contractor and no liability or benefits, such as worker's compensation, pension rights or liabilities, insurance rights or liabilities, or other provisions or liabilities arising out of or related to a contract for hire or employer/employee relationship with respect to the City shall exist or arise out of this Agreement or the performance of this Agreement. The City shall not be responsible for the wages, salaries or benefits of any Employee or representative of the Market, nor for any debt, liabilities, or other obligations of the Market. This Agreement does not authorize or establish the Market as the agent or representative of the City for any reason whatsoever, and neither party shall have the right, power, or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.

- 4.6. No Tenant.** The Market shall not by virtue of this Agreement be deemed to have become the tenant of the City or the Concession Premises, nor to have been given or accorded, as against the City, possession of the Concession Premises. Upon any termination of this Agreement, the City shall have the right through such means as it sees fit to remove and exclude therefrom the Market and any of the Market's employees, without being deemed guilty of any unlawful entry, trespass, or injury of any sort whatever.
- 4.7. Nonwaiver.** Unless otherwise expressly provided herein, no waiver by any party of any provision hereof shall be deemed to have been made unless expressed in writing and signed by the waiving party. No delay or omission in the exercise of any right or remedy accruing to any party upon any breach under this Agreement by the other party shall impair such right or remedy or be construed as a waiver of any such breach theretofore or thereafter occurring. The waiver by either party of any breach of any term, covenant or condition herein stated shall not be deemed to be a waiver of any other term, covenant, or condition. All rights or remedies afforded to the parties hereunder or by law shall be cumulative and not alternative, and the exercise of one right or remedy shall not bar other rights or remedies allowed herein or by law.
- 4.8. Governmental Immunity.** It is declared that the actions of the City under this Agreement are a governmental function. It is the intention of the parties hereto that this Agreement shall not, in any manner, be construed to waive the defense of governmental immunity, which the City possessed prior to the execution of this Agreement.
- 4.9. Entire Agreement.** This Agreement contains the entire agreement among the parties pertaining to the subject matter hereof and all prior negotiations and agreements are merged herein. Neither the City nor the City's agents have made any representations except those expressly set forth herein, and no rights or remedies are or shall be acquired by the Market by implication or otherwise unless expressly set forth herein.
- 4.10. Waiver of Default.** Any waiver by the City of any default or breach of this Agreement shall not be construed to be a continuing waiver of said default or breach, or as a waiver or permission, express or implied, of any other or subsequent default or breach.
- 4.11. Force Majeure.** Neither the City nor Market shall be responsible to the other for damages, loss, injury, or delay caused by conditions that are beyond the parties' reasonable control, and without the intentional misconduct or negligence, of that party. Such conditions include, but are not limited to, acts of God, acts of other

government agencies, strikes, labor union disputes, fire, explosions or other casualties, thefts, vandalism, riots or war, and acts of terrorism.

- 4.12. Governing Law; Jurisdiction.** This Agreement is governed by, subject to, and construed according to the laws of the State of Michigan. Any action relating to the validity, construction, interpretation and enforcement of this Agreement shall be filed with jurisdiction and venue stipulated as being in Wayne County, Michigan.
- 4.13. Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of the City and Market, and their respective successors and assigns.
- 4.14. No Third-Party Beneficiaries.** This Agreement is not intended to confer any benefit on any person or entity that is not a party to this Agreement.
- 4.15. Severability.** If any section, subsection, clause, phrase or portion of this Agreement is for any reason held invalid or unconstitutional by any court of competent jurisdiction, that portion shall be considered a separate, distinct and independent portion of this Agreement, and the remaining portions of this Agreement shall remain in full force and effect.
- 4.16. Headings; Plural/Singular: Gender.** The headings contained in this Agreement are for convenience in reference and are not intended to define or limit the scope of any provision of this Agreement. As used herein, the singular shall include the plural, the plural the singular, and the use of any gender shall be applicable to all genders.
- 4.17. Amendment.** This Agreement may be amended at any time, in writing, by mutual consent of the parties. No amendment to this Agreement shall be effective and binding upon the parties unless it expressly makes reference to this Agreement, is in writing, and is signed and acknowledged by duly authorized representatives of both parties and approved by the City Council.

IN WITNESS WHEREOF, the City and the Market, by and through their duly authorized officers and representatives, have executed this Agreement as of the date first above written.

WITNESS:

CONESIONAIRE:

Park Farmer's Market

By: _____

Its: _____

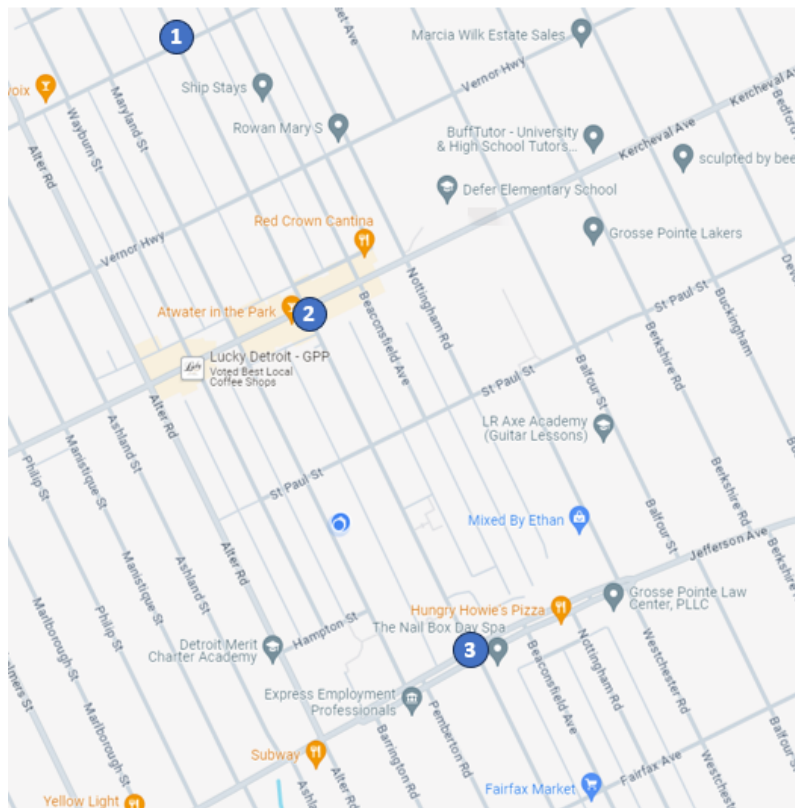
CITY OF GROSSE POINTE PARK,
A Michigan Municipal Corporation

By: _____

Nick Sizeland, It's City Manager

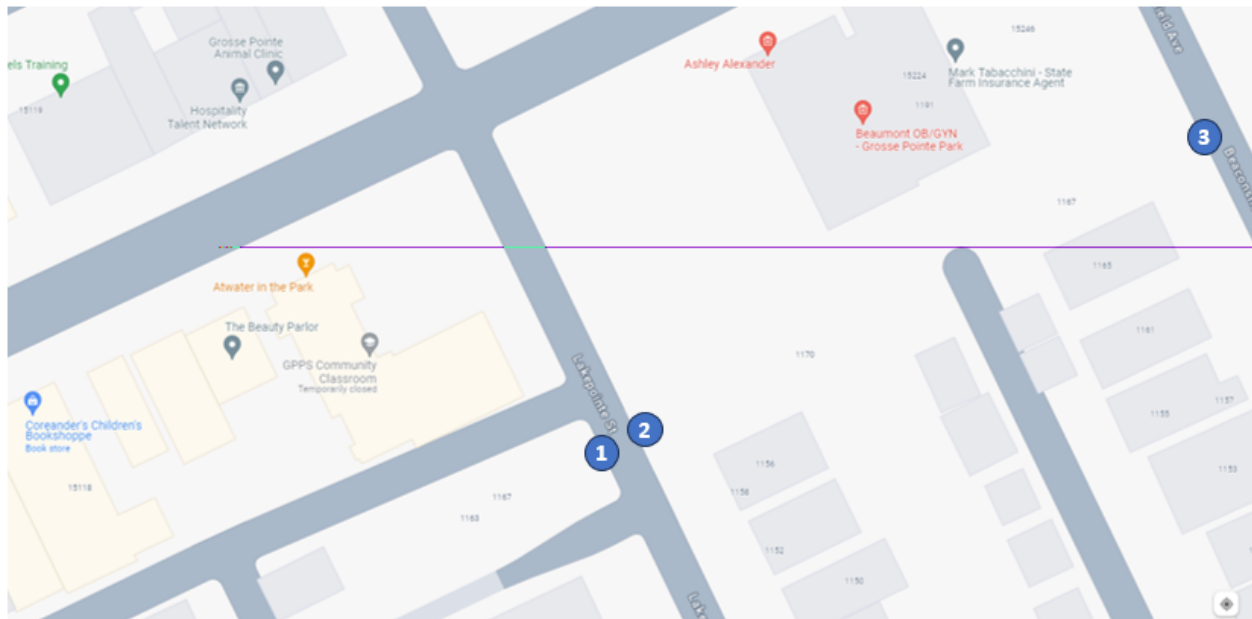
Schedule A

Market Season Signage



- 1 Inclusion on the Kercheval After 6 permanent sign
- 2 Permanent sign that can be installed by the City to be displayed throughout the market season
- 3 Permanent sign that can be installed by the City to be displayed throughout the market season

Schedule B Temporary Signage



1 Temporary sign that states "Park Farmers Market Parking Here"

2 Temporary sign that states "Park Farmers Market"

3 Temporary sign that states "Park Farmers Market Parking Here"



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Adopt Capital Improvement Plan

SUMMARY: The Capital Improvement Plan (CIP) is a road map for planning and funding public facilities and infrastructure. Included projects incorporate both the construction of new facilities and the rehabilitation or replacement of existing capital.

The Michigan Planning Enabling Act (MPEA) requires municipalities to prepare a CIP annually. The Act delegates the responsibility for preparing the CIP to Planning Commissions. In many communities, the Planning Commission and chief legislative body (City Council) work collaboratively on adopting and implementing the CIP. The CIP includes projects which the Council may appropriate funding for in its annual budgeting process. The CIP process is led by a team of city staff and officials. Approval and recommendation by the Planning Commission does not equal endorsement of spending allocations, nor does adoption of the CIP by the City Council mean that they grant funding to any or all projects within the CIP. Rather, by adopting the CIP, the City Council acknowledges that these projects represent a reasonable interpretation of pending capital needs for the community and can be prioritized and included in the annual budget process.

The Planning Commission approved the attached CIP at its March 18, 2024, meeting. Projects in the capital improvement plan that have been incorporated into the Fiscal Year 2025 budget are detailed in the following table:

<u>Project Number</u>	<u>Program</u>	<u>Project</u>
EQ-25-3	Equipment	Replace JCB Backhoe #59
EQ-25-4	Equipment	Police/Fire Radio Replacement
EQ-001	Equipment	Fire Turnout Gear
EQ-003	Equipment	Body and Car Camera Replacement
EQ-26-1	Equipment	Bobcat Replacement Program
IT-25-1	Information Technology	New City Website
IT-25-2	Information Technology	New Recreation Software
IT-001	Information Technology	Annual Computer Replacements
SS-001	Sanitary Sewer	Annual Sanitary Sewer Maintenance
STM-25-1	Storm Sewer	East Jefferson Sewer Separation
STR-001	Streets & Sidewalks	Annual Sidewalk Replacement Program
STR-002	Streets & Sidewalks	Annual Alley Resurfacing
STR-003	Streets & Sidewalks	Annual Preventative Maintenance
STR-004	Streets & Sidewalks	Annual Road Resurfacing Program

<u>Project Number</u>	<u>Program</u>	<u>Project</u>
STR-005	Streets & Sidewalks	Annual Tree Trimming Program
VE-25-1	Vehicles	Purchase new code enforcement vehicle
VE-001	Vehicles	Public Safety Patrol Vehicles
WTR-001	Water Distribution	Annual Watermain Replacements
WTR-25-2	Water Distribution	Water System Reliability Study

FINANCIAL IMPACT: Appropriations for the specific projects are detailed in the proposed FY 2025 budget document. Adoption of the Capital Improvement Plan is not an appropriation.

RECOMMENDATION: Approve the Capital Improvement Plan as presented.

PREPARED BY: Warren Rothe, Assistant City Manager



CITY OF GROSSE POINTE PARK
2024-2030 CAPITAL IMPROVEMENT PLAN

Prepared by Planning Commission: 3/18/2024

Adopted by City Council: XX/XX/2024

Introduction

The City of Grosse Pointe Park's Capital Improvements Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the community's existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the governing body and the residents of the community. Each year, proposed projects in the CIP are brought forth to the Planning Commission and City Council to use in the adoption of the plan as well as incorporation in the annual budget.

CIP Program Categories

Capital and infrastructure projects are organized in the 6-Year CIP in the following categories:

Buildings & Facilities

The City is responsible for maintaining the City Hall complex, DPW Yard, and Park and Recreation facilities. Funding sources for facility maintenance and repair are limited, are typically funded by the General Fund.

Vehicles & Equipment

The City maintains a comprehensive inventory of vehicles and equipment for use in front-line and day-to-day operations across all departments. Throughout the plan, traditional vehicles such as light-duty pick-ups, and public safety patrol cars are classified as "Vehicles." Other pieces of equipment such as road maintenance and firefighting tools are classified as "Equipment." Funding sources for vehicles and equipment vary depending on the department the equipment is for.

Information Technology

The City's IT infrastructure utilizes several physical servers, over 50 computers, an IP phone system, and numerous software applications. Funding sources for IT projects vary depending on the department the equipment is for.

Streets & Sidewalks

The City maintains 36.7 miles of roads. Street improvements are generally financed through accumulated resources in the Major and Local Road Funds (Act 51 payments) as well as proceeds from the City's Road millage. Annual maintenance (planting, trimming, and removal) of trees in the City's right-of-way are included in the Streets and Sidewalk program. In addition to the City's Street network – which is classified by the State under Act 51 as Major and Local streets – there are several miles of alleys, primarily in the TIFA District. Act 51 funds cannot be used to maintain the alleys.

Storm Sewer

Storm sewer funding is allocated to provide for the ongoing maintenance and repair of the existing stormwater system, such as cleaning and televising, and repairs and replacement of failed storm sewer sections. The City maintains 29.5 miles of storm sewers. Projects to enhance the Patterson Pump Station and expand the storm sewer system are included in the program as well. Maintenance and enhancements to the storm sewer system will be primarily funded

through increases to user charges, debt financing, and proceeds from the City's infrastructure millage.

Sanitary Sewer

Sanitary sewer funding is allocated to provide for ongoing maintenance including lining of sanitary sewer mains and manholes, spot repairs, and replacement of damaged main segments. The City maintains 48.5 miles of sanitary sewer main, 676 manholes, and the Jefferson Avenue Pump Station. Maintenance and enhancements to the sanitary sewer system will be primarily funded through increases in user charges, debt financing, and proceeds from the City's infrastructure millage.

Water Distribution

The City maintains 35.3 miles of water mains, most of which are past their expected lifespan. The City also maintains approximately 4,000 water meters, 66 hydrants, 260 gate valves, and has approximately 2,025 lead service lines. Maintenance and enhancements to the water distribution system will be primarily funded through increases in user charges, debt financing, and proceeds from the City's infrastructure millage.

CIP Annual Adoption and Implementation

Project Submissions: New projects are submitted annually by Staff and Boards/Commissions to the Grosse Pointe Park Leadership Team (Department Heads) and will be evaluated on the following criteria:

- Does the project contribute to health, safety, welfare, and quality of life for residents?
- Is the project required to comply with a state or federal law?
- Does the project conform with adopted programs, policies, or plans?
- Does the project remediate an existing or projected deficiency?
- Will the project upgrade facilities?
- What is the service area impact of the project?
- Does the project deliver a level of service desired by the community?

Grosse Pointe Park Leadership Team: reviews all projects recommended from various areas of expertise, evaluates the prioritization of projects, considers funding options, and presents the recommendation to the Planning Commission.

City Manager: clarifies any issues, finalizes, approves, and presents the CIP draft to the Planning Commission and City Council.

Planning Commission: reviews the City Manager's proposed plan, receives public input, conducts workshops (if necessary), prepares the plan, and requests the City Council to consider adoption.

City Council: is requested to adopt the CIP by the Planning Commission and use the CIP as a guiding tool in the adoption of the annual budget in accordance with the governing body goals and objectives.

Grosse Pointe Park Residents: are encouraged to participate in plan development by working with various boards and commissions, attending meetings. As always, communication is open between residents, governing body representatives, Planning Commission representatives, and staff.

Capital Improvement Plan vs Annual Operating Budget

The Capital Improvement Plan and Annual Operating Budget are two critical documents prepared each year. The relationship between these two documents is summarized by the following points:

Capital Improvement Plan

- Represents a long-term financial plan, including funding sources.
- Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
- Provides a breakdown of major project costs and their phasing.
- Does not appropriate money.
- As indicated by the above points, the Annual Operating Budget is the document which authorizes the actual funding for the major and non-major capital projects.

Annual Operating Budget

- Appropriates money to implement the first year of the Six-Year Capital Improvement plan.
- Appropriates money to implement the current year's phase of a major, multi-year project.
- Appropriates money for operating expenditures and expenditures of a continuing nature.

Capital Improvement Plan Guidelines & Benefits

There are several key guidelines the Administration utilized in determining the City's fiscal capacity to complete capital projects over the next six years. These are summarized as follows:

There are many benefits of an effective and ongoing capital improvement plan, including:

- Coordination of the community's physical planning with its fiscal planning capabilities;
- Ensuring that public improvements are undertaken in the most desirable order of priority;
- Assisting in stabilization of tax and utility rates and other charges over a period of years;
- Producing savings in total project costs by promoting a "pay as you go" policy of capital financing thereby reducing interest expense and financing costs;
- Providing adequate time for planning and engineering of proposed projects;
- Ensuring the maximum benefit of the monies expended for public improvements; and
- Scheduling municipal construction activities to be better coordinated with those of other public agencies within the community.

As a regional service center, the City of Grosse Pointe Park streets, utilities (water, sewer, stormwater) public facilities and parks serve much more than the City's 11,495 residents, therefore, the capital needs are many and will certainly surpass available resources. Capital improvement planning and budgeting encourages the early identification of individual and related projects to reflect the goals and objectives established in the City's Master Plan and other planning documents.

Funding Sources

Funding for capital improvement projects can come from a variety of sources, each with accompanying restrictions and limitations. The following is a summary of funding sources for projects included in the CIP.

Bonds

When the City of Grosse Pointe Park sells bonds, purchasers are, in effect, lending the community money. The money is repaid, with interest, from taxes or other revenues over the years. The logic behind issuing bonds for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the community pay for them.

General Obligation (G.O.) Bonds: Perhaps the most flexible of all capital funding sources, G.O. bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the community is pledged to pay interest and principal to retire the debt. Voter approval is required if the community wants to increase the taxes that it levies, and the amount is included in the City's state-imposed debt limits. To minimize the need for property tax increases, the community makes every effort to coordinate new bond issues with the retirement of previous bonds. G.O. bonds are authorized by a variety of state statutes. At the end of Fiscal Year 2023, the City had \$2.4 million in outstanding g.o. bonds that are funded through a voter-approved debt millage.

Revenue Bonds: Revenue bonds are sold for projects that produce revenues such as water and sewer system projects. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike G.O. bonds, Revenue bonds are not included in the City's state-imposed debt limit because the full faith and credit of the community backs them. Revenue bonds are authorized by Public Act XX of 1933, the Revenue Bond Act. The City currently has no outstanding revenue bonds.

Federal and State Funds

The federal and state governments make funds available to communities through numerous grants and aid programs. Some funds are tied directly to a specific program. The community has discretion (within certain guidelines) over the expenditure of others. For the most part, the community has no direct control over the amount of money received under these programs.

Special Assessments

Capital improvements that benefit properties, rather than the community as a whole, may be financed more equitably by special assessment, i.e., by those who directly benefit. Local improvements often financed by this method are sidewalk improvements.

Tax Increment Financing (TIF)

TIF is a municipal financing tool that can be used to renovate or develop declining areas while improving their tax base. TIF applies the increase in various state and local property taxes that results from a developing project to pay for project-related public improvements. There are two active TIF plans in Grosse Pointe Park, one through the Downtown Development Authority (DDA), and one through the Tax Increment Finance Authority (TIFA).

State Shared Revenues

The City receives two significant revenue sources from the State of Michigan.

1. Revenue Sharing Payments: The City receives approximately \$1,450,000 in annual revenue sharing payments from the following two State programs:
 - **Constitutional Program:** Consists of 15% of gross collections from the 4% state-wide sales tax distributed to cities, villages, and townships based on their population. The Legislature cannot reduce or increase this amount.
 - **Statutory Program:** These payments are distributed by a formula, set in Public Act 532 of 1998. The Act calls for 21.3% of the 4% sales tax collections to be

distributed in accordance with the formula. The Legislature can reduce the statutory portion based on its priorities for the State's budget.

2. Act 51 (Weight and Gas Tax) Payments: Based on a formula set by the State, the City receives a portion of the tax placed on motor fuel and highway usage in the state. The restrictions placed on the expenditure of these funds ensure that they will be spent on transportation-related projects or operations and services. These are commonly called Act 51 funds. The City on average receives \$1,326,000 split between the Major and Local Street Funds.

Pay-As-You-Go Financing

A pay-as-you-go capital project is one that can be funded with current revenues or available resources. This method takes careful planning to avoid impacting the annual operating budget.

Major funding sources for pay-as-you-go capital projects include the following:

- Property Tax Millages: The property tax is the most important source of community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). This rate is applied to a property's net value, following the application of all exemptions and a 50% equalization ratio. Grosse Pointe Park is authorized to utilize millage under Public Act 279 of 1909, the Home Rule Cities Act. The City's primary millages consist of the perpetual operating millage, and the voter-approve limited duration, roads, water/sewer infrastructure, and public safety millages.
- Water and Sewer Rates: As an enterprise fund, the City's water, sewer, and stormwater systems are supported by charges and rates that are set by the City Council and paid by the users of the respective system. These rates and charges must be sufficient to provide adequate revenues for operations, maintenance, replacement, improvements, and debt retirement.

Buildings and Facilities Capital Improvement Plan

Project #: BF-25-1

Title: Cold Storage Building - Design

Description: Additional storage is needed to serve both the Public Works and Park and Recreation Departments. A cold storage building is proposed to be constructed at Windmill Pointe Park. This project will complete the necessary design of the facility in anticipation of construction in a future year.

Project #: BF-25-2

Title: Additional Pickle Ball Courts

Description: Given the high demand and revenue opportunities from Pickleball, this project would double the number of courts at Patterson Park from three to six.

Project #: BF-26-1

Title: Cold Storage Building - Construction

Description: Additional storage is needed to serve both the Public Works and Park and Recreation Departments. This project will serve as the actual construction of the cold storage building.

Project #: BF-26-2

Title: Pave "Beaumont" Parking Lot

Description: The City owns a parking lot behind the Beaumont office on Kercheval between Lakepointe and Beaconsfield. The lot will be resurfaced.

Project #: BF-26-3

Title: Pave "Cracked Egg" Lot

Description: The City owns a parking lot next to the Cracked Egg restaurant. The lot will be resurfaced as part of this project.

Project #: BF-26-4

Title: Pool Starting Blocks

Description: The starting blocks at the Olympic pool are beyond their useful life and will be replaced improving usability and safety to users.

Project #: BF-26-5

Title: Tompkins Center Roof Replacement

Description: This project will replace the roof at the Tompkins Center. The roof of the Lavins Activity Center was completed in Fiscal Year 2023 and this project is part of an ongoing commitment to facility maintenance.

Project #: BF-27-1

Title: Paving of Windmill Pointe Parking Lot

Description: The lot at Windmill Pointe Park will be resurfaced as part of this project. This will complete the ongoing resurfacing of the City's major parking lots.

Project #: BF-27-2

Title: Theatre Seating Replacement

Description: The reclining seats in the Schaap theatre will be replaced. Their upholstery is beginning to show wear and tear and this project will help reduce maintenance costs.

Equipment Capital Improvement Plan

Project #: EQ-25-1

Title: Purchase of Leaf Vacuum

Description: The purchase of a new tow-behind leaf vacuum will enhance the reliability and efficiency of fall leaf pickup operations.

Project #: EQ-25-2

Title: Loader Leaf Collection Attachment

Description: The purchase of a new claw attachment for the existing loader will enhance fall leaf pickup operations.

Project #: EQ-25-3

Title: Replace JCB Backhoe

Description: the City's JCB backhoe (Fleet #59) is past its useful service life and a replacement will lower ongoing maintenance and repair costs.

Project #: EQ-25-4

Title: Fire Engine Radio Replacement

Description: The radio equipment in the City's fire trucks will be replaced as they are past their service life.

Project #: EQ-25-5

Title: CCTV/License Plate Reading Equipment

Description: The purchase of CCTV/License Plate Reading Equipment will assist the Public Safety Department in crime prevention and daily operations.

Project #: EQ-26-1

Title: Bobcat Replacement Program

Description: The City maintains several Bobcat utility vehicles. Over the course of the plan several will be beyond their expected service life. This project functions as the recurring replacement of these vehicles.

Project #: EQ-26-2

Title: Replace 2002 Sweer Jetter #99

Description: The City's sewer jetter is used regularly as part of ongoing maintenance to the sanitary and storm sewer systems. The equipment can also be used in repairing water main breaks. This will be a replacement as the equipment is past its useful service life.

Project #: EQ-26-3

Title: Replace Bucket Truck

Description: The City's bucket truck is used daily to perform various Public Works functions. The truck is past its useful service life and will be replaced.

Project #: EQ-27-1

Title: Replace Woodchipper

Description: The City's woodchipper is used weekly to perform curbside brush pickup services. The chipper is past its useful service life and will be replaced.

Project #: EQ-27-2

Title: Replace 1992 Loader #82

Description: The City's 1992 loader is used weekly to perform various public works activities and maintenance. The loader is past its useful service life and will be replaced.

Project #: EQ-27-3

Title: MSA Replacement

Description: This will replace firefighting breathing, tanks, harnesses, and masks.

Project # EQ-001

Title: Fire Turnout Gear

Description: Two sets of fire turnout gear will be purchased each fiscal year.

Project # EQ-002

Title: Fire Hose Replacement

Description: The existing fire hose supply will be replaced with purchases every other year.

Project # EQ-003

Title: Body and Car Camera Replacement

Description: This represents the annual cost of the Body and Car Camera replacement program.

Sanitary Sewer Capital Improvement Program

Project #: SS-25-1

Title: Priority 1 Sanitary Sewer Repairs

Description: The City's Conditional Assessment Study of its sanitary sewer system identified 49 manhole structures and 21,775 feet (4.1 miles) of sanitary sewer main as Priority 1 repairs. This project will rehabilitate all Priority 1 structures and sewer mains.

Project # SS-27-1

Title: Priority 2 Sanitary Sewer Repairs – Phase 1

Description: The City's Conditional Assessment Study of its sanitary sewer system identified 121 manholes and 60,012 feet (11.4 miles) of sanitary sewer main as Priority 2 repairs. This project will address half of all Priority 2 structures and sewer mains.

Project #: SS-29-2

Title: Priority 2 Sanitary Sewer Repairs – Phase 2

Description: This project will complete the rehabilitation of structures and sewer mains that were identified as Priority 2 in the City's Sanitary Sewer Conditional Assessment Study.

Project #: SS-001

Title: Annual Sanitary Sewer Maintenance

Description: This project represents the annual cleaning, televising, and regular maintenance of the sanitary sewer system.

Information Technology Capital Improvement Program

Project #: IT-25-1

Title: New City Website

Description: This is the balance owed on the upcoming redesign of the City website that will be completed in Fiscal Year 2025.

Project #: IT-25-2

Title: New Recreation Software

Description: This is the balance owned on the upcoming implementation of the new Civic Rec software that will be completed in Fiscal Year 2025.

Project #: IT-26-1

Title: Server Replacement

Description: The server at City Hall will be replaced as it will be past its useful life.

Project #: IT-27-1

Title: BS&A Cloud Upgrade

Description: The City's primary software provider BS&A has a redesigned platform that is hosted in the cloud. This upgrade will replace legacy on-premises software and reduce the need for on-premises hardware and equipment.

Project #: IT-001

Title: Annual Computer Replacement

Description: This represents the replacement of approximately 15 computer workstations annually.

Storm Sewer Capital Improvement Program

Project #: STM-25-1

Title: East Jefferson Sewer Separation

Description: This project will install a storm sewer on Jefferson Avenue from the Western City limits to approximately Lakeview and allow adjacent properties to disconnect from the combined sanitary sewer system. The design for this project was completed in Fiscal Year 2023.

Project #: STM-26-1

Title: Three-Mile Pump Station Improvements

Description: This project would install additional flow monitoring equipment at the Three Mile Pump Station, as well as install a modern SCADA control system.

Project #: STM-27-1

Title: Bishop Road Separation

Description: This project will install storm sewer on Bishop Road from Jefferson Ave to XYZ and allow adjacent properties to disconnect from the combined sanitary sewer system.

Streets & Sidewalks Capital Improvement Program

Project #: STR-001

Title: Annual Sidewalk Replacement Program

Description: Beginning in Fiscal Year 2025, the City will be divided into districts and sidewalks in each district will be repaired in accordance with City specifications. The districts will rotate annually, encompassing the whole City over the course of several years.

Project #: STR-002

Title: Annual Alley Resurfacing Program

Description: For the duration of the road millage – as act 51 funds cannot be used on alleyways – the City will identify alleys to pave each year.

Project #: STR-003

Title: Annual Road Resurfacing Program

Description: The City conducts PASER ratings biannually. These ratings identify roads that are prime candidates for resurfacing. Specific road segments will be selected on an annual basis.

Project #: STR-004

Title: Annual Preventative Maintenance

Description: Beginning in Fiscal Year 2025, the City's road network will be divided into districts and preventative maintenance activities (crack sealing, cape sealing, patching) will be conducted. The districts will rotate annually, encompassing the whole City over the course of several years.

Project #: STR-005

Title: Annual Tree Trimming Program

Description: Beginning in Fiscal Year 2025, the City's Street tree network will be divided into districts to establish an annual tree-trimming program. The districts will rotate annually, encompassing the whole City over the course of several years.

Vehicle Capital Improvement Program

Project #: VE-25-1

Title: Purchase of new code enforcement vehicle

Description: The Code Enforcement Officer currently uses a repurposed police interceptor that has exceeded its useful service life.

Project #: VE-001

Title: Public Safety Patrol Vehicles

Description: The Public Safety Department maintains a fleet of patrol vehicles. The Department historically purchases one new vehicle each fiscal year, and the oldest vehicle is then passed on to another department, such as Parks and Recreation, or sold.

Project #: VE-002

Title: $\frac{3}{4}$ Truck Replacement Program

Description: Various City Departments use $\frac{3}{4}$ trucks in their daily operations. This project will allow for the purchase of three new $\frac{3}{4}$ trucks to be assigned to the Department with the greatest need at the time of purchase.

Water Distribution Capital Improvement Program

Project #: WTR-001

Title: Annual Watermain Replacement Program

Description: The City will conduct annual replacements of its water main distribution system. Replacements include hydrants, valves, and any necessary lead service line replacements.

Project #: WTR-25-1

Title: Water Meter Replacement – Whole City

Description: A vast majority of the City's water meters are past their useful service life and can be inaccurate. This project will serve as a replacement of all water meters City-wide.

This will allow for greater accuracy in measuring water usage, which can inform selection of water main replacement projects and potentially stabilize water rates and charges with more accurate readings.

Project #: WTR-25-2

Title: Water Main Reliability Study

Description: Every 5 years the City is required by EGLE to complete a Reliability Study of its water distribution system.

Summary by Program							
Program	Total CIP	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Buildings & Facilities	\$ 1,255,000	\$ 115,000	\$ 680,000	\$ 460,000	\$ -	\$ -	\$ -
Equipment	\$ 2,055,500	\$ 522,500	\$ 880,000	\$ 530,000	\$ 90,000	\$ 19,000	\$ 14,000
Information Technology	\$ 364,600	\$ 39,600	\$ 65,000	\$ 215,000	\$ 15,000	\$ 15,000	\$ 15,000
Streets & Sidewalks	\$ 7,500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Storm Sewer	\$ 2,150,000	\$ 400,000	\$ 250,000	\$ 1,500,000	\$ -	\$ -	\$ -
Sanitary Sewer	\$ 18,500,000	\$ 4,250,000	\$ 250,000	\$ 6,900,000	\$ 200,000	\$ 6,700,000	\$ 200,000
Water Distribution	\$ 9,350,000	\$ 2,850,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Vehicles	\$ 720,000	\$ 120,000	\$ 80,000	\$ 180,000	\$ 130,000	\$ 130,000	\$ 80,000
Totals:	\$ 41,895,100	\$ 9,547,100	\$ 4,755,000	\$ 12,335,000	\$ 2,985,000	\$ 9,414,000	\$ 2,859,000

Summary by Funding							
Funding Source	Total CIP	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$ 2,535,100	\$ 362,100	\$ 855,000	\$ 960,000	\$ 135,000	\$ 114,000	\$ 109,000
Street Funds	\$ 6,450,000	\$ 1,050,000	\$ 1,200,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
Water/Sewer	\$ 12,115,000	\$ 2,190,000	\$ 1,800,000	\$ 3,525,000	\$ 1,550,000	\$ 1,550,000	\$ 1,500,000
Special Assessment	\$ 1,200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Fund	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Fund	\$ 405,000	\$ 205,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ -	\$ -
Bonds (1)	\$ 17,000,000	\$ 4,000,000	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000	\$ -
Financing (2)	\$ 2,150,000	\$ 1,500,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Totals:	\$ 41,895,100	\$ 9,547,100	\$ 4,755,000	\$ 12,335,000	\$ 2,985,000	\$ 9,414,000	\$ 2,859,000

(1) Revenue/Capital Improvement Bonds to be issued in Fiscal Year 2025, 2027, 2029 (\$4M in 2025; \$6.5M in 2027; \$6.5M in 2029)

(2) Purchase using Installment Purchase Agreements, or similar financing instruments

Other Projects Not Included Above

Replace Ladder Truck - \$2 million estimated cost

Marina Reconstruction - \$8 million estimated cost

Project Number	Program	Funding Source	Department	Project	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 6-Ye
BF-25-1	Buildings & Facilities	General Fund	General Government	Cold Storage Building - Design	\$ 50,000						\$ 50,000
BF-26-1	Buildings & Facilities	General Fund	General Government	Cold Storage Building - Construction		\$ 300,000					\$ 300,000
BF-26-2	Buildings & Facilities	Street Funds	Public Works	Pave "Beaumont" lot		\$ 75,000					\$ 75,000
BF-26-3	Buildings & Facilities	Street Funds	Public Works	Pave "Cracked Egg" lot		\$ 75,000					\$ 75,000
BF-27-1	Buildings & Facilities	General Fund	Parks & Rec	Windmill Pointe Parking Lot			\$ 400,000				\$ 400,000
BF-26-4	Buildings & Facilities	General Fund	Parks & Rec	Pool Starting Blocks		\$ 60,000					\$ 60,000
BF-25-2	Buildings & Facilities	General Fund	Parks & Rec	Additional Pickel Ball Courts	\$ 65,000						\$ 65,000
BF-26-5	Buildings & Facilities	General Fund	Parks & Rec	Tomkins Center Roof		\$ 170,000					\$ 170,000
BF-27-2	Buildings & Facilities	General Fund	Parks & Rec	Theatre Seating Replacement			\$ 60,000				\$ 60,000
EQ-25-1	Equipment	Solid Waste Fund	Public Works	Leaf Vacuum	\$ 175,000						\$ 175,000
EQ-25-2	Equipment	Solid Waste Fund	Public Works	Loader Leaf Collection Attachment	\$ 30,000						\$ 30,000
EQ-27-1	Equipment	Solid Waste Fund	Public Works	Replace Woodchipper			\$ 100,000				\$ 100,000
EQ-26-1	Equipment	Solid Waste Fund	Public Works	Bobcat Replacement Program		\$ 50,000		\$ 50,000			\$ 100,000
EQ-26-2	Equipment	Financing	Public Works	Replace 2002 Sewer Jetter #99		\$ 650,000					\$ 650,000
EQ-26-3	Equipment	General Fund	Public Works	Replace Bucket Truck #XYZ		\$ 140,000					\$ 140,000
EQ-25-3	Equipment	Water/Sewer	Public Works	Replace JCB Backhoe #59	\$ 190,000						\$ 190,000
EQ-27-2	Equipment	Water/Sewer	Public Works	Replace #82 1992 Loader			\$ 225,000				\$ 225,000
EQ-25-4	Equipment	General Fund	Public Safety	Police/Fire Radio Replacement	\$ 12,500						\$ 12,500
EQ-25-5	Equipment	General Fund	Public Safety	CCTV/License Plate Readers	\$ 70,000						\$ 70,000
EQ-001	Equipment	General Fund	Public Safety	Fire Turnout Gear	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 84,000
EQ-002	Equipment	General Fund	Public Safety	Fire Hose Replacement	\$ 5,000		\$ 5,000		\$ 5,000		\$ 15,000
EQ-003	Equipment	General Fund	Public Safety	Body and Car Camera Replacement	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000			\$ 104,000
EQ-27-3	Equipment	General Fund	Public Safety	MSA Replacement			\$ 160,000				\$ 160,000
IT-25-1	Information Technology	General Fund	General Government	New City Website	\$ 13,100						\$ 13,100
IT-25-2	Information Technology	General Fund	Parks & Rec	New Recreation Software	\$ 11,500						\$ 11,500
IT-27-1	Information Technology	General Fund	General Government	BS&A Cloud Upgrade			\$ 200,000				\$ 200,000
IT-001	Information Technology	General Fund	General Government	Annual Computer Replacement	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
IT-26-1	Information Technology	General Fund	General Government	Server Replacement		\$ 50,000					\$ 50,000
SS-25-1	Sanitary Sewer	Bonds	Public Works	Priority 1 Sanitary Sewer Repairs	\$ 4,000,000						\$ 4,000,000
SS-27-1	Sanitary Sewer	Bonds	Public Works	Priority 2 Sanitary Sewer Repairs - Phase 1			\$ 6,500,000				\$ 6,500,000
SS-29-1	Sanitary Sewer	Bonds	Public Works	Priority 2 Sanitary Sewer Repairs - Phase 2					\$ 6,500,000		\$ 6,500,000
SS-001	Sanitary Sewer	Water/Sewer	Public Works	Annual Sanitary Sewer Maintenance	\$ 250,000	\$ 250,000	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,500,000
STM-25-1	Storm Sewer	Water/Sewer	Public Works	East Jefferson Sewer Separation	\$ 400,000						\$ 400,000
STM-27-1	Storm Sewer	Water/Sewer	Public Works	Bishop Road Separation			\$ 1,500,000				\$ 1,500,000
STM-26-1	Storm Sewer	Water/Sewer	Public Works	Pump Station SCADA Upgrades		\$ 250,000					\$ 250,000
STR-001	Streets & Sidewalks	Special Assessment	Public Works	Annual Sidewalk Replacement Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
STR-002	Streets & Sidewalks	Street Funds	Public Works	Annual Alley Resurfacing	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
STR-003	Streets & Sidewalks	Street Funds	Public Works	Annual Preventative Maintenance	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
STR-004	Streets & Sidewalks	Street Funds	Public Works	Annual Road Resurfacing Program	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,600,000
STR-005	Streets & Sidewalks	Street Funds	Public Works	Annual Tree Trimming Program	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
VE-25-1	Vehicles	Building Fund	Building	Purchase new code enforcement vehicle	\$ 40,000						\$ 40,000
VE-001	Vehicles	General Fund	Public Safety	Public Safety Patrol Vehicles	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 480,000
VE-002	Vehicles	Water/Sewer	Public Works	3/4 ton Truck Replacement Program			\$ 100,000	\$ 50,000	\$ 50,000		\$ 200,000
WTR-001	Water Distribution	Water/Sewer	Public Works	Annual Watermain Replacements	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 7,800,000
WTR-25-1	Water Distribution	Financing	Public Works	Water Meter Replacement - Whole City	\$ 1,500,000						\$ 1,500,000
WTR-25-2	Water Distribution	Water/Sewer	Public Works	Water System Reliability Study	\$ 50,000						\$ 50,000

Totals: \$ 9,547,100 \$ 4,755,000 \$ 12,335,000 \$ 2,985,000 \$ 9,414,000 \$ 2,859,000 \$41,895,100



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Public Hearing: 2024-2025 Annual Budget

SUMMARY: In accordance with City Charter Section 8.3 *Budget Hearing*, a public hearing on the proposed budget shall be held before its final adoption at such time and place as the Council shall direct. Notice of such a public hearing, a summary of the proposed budget, and notice that the proposed budget is on file in the office of the Clerk shall be published at least one (1) week in advance of the hearing.

The complete proposed budget shall be on file for public inspection during city office hours at such office for a period of not less than one (1) week prior to such public hearing.

A notice of a public hearing on the proposed budget for the fiscal year 2025 was published in the newspaper of general circulation on Thursday, April 25, 2024, in accordance with the City Charter, which requires notice to be published at least seven days prior to the public meeting.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Conduct the required public hearing.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

2D | SPORTS

Knights boys lacrosse continues hot start

By Mike Adzima
Sports Reporter

The University Liggett School boys lacrosse team probably could not have asked for a much



PHOTO BY MIKE ADZIMA

Liggett's Landen Maltby scoops up a loose ball and heads toward the net against Riverview Gabriel Richard last Thursday, April 18. Maltby scored four goals in the Knights' 14-3 win.

better start to the season. The team is 6-1 through its first seven games, the only loss coming to Divine Child on April 16, and earned another big win last week with a

dominant 14-3 showing against Riverview Gabriel Richard on Thursday, April 18.

Two early goals by Nick Gould helped the Knights jump out to an early lead. Landen Maltby also scored twice in the first quarter as Liggett showed signs of dominance right out of the gate. By the time the first 12 minutes were up, the Knights had already built a 5-0 lead.

Ian Flynn added another goal for Liggett, making it 6-0, before the Pioneers finally got on the board. Maksim Johns scored and Maltby found the back of the net once again to close out the first half with the Knights in front 8-1.

Liggett continued to be in the driver's seat in the second half. Kobe Donaldson, Luke Slanec, Niko Thansas and Johns

all scored in the third quarter to put the Knights up 12-2 going into the fourth and final frame. After that, Riverview Gabriel Richard added one more goal, but the Knights were already easily cruising to victory as the clock ran down.

Maltby finished the game with four goals, leading the team. The two goals by Gould helped bring his season total to a team-high 21.

The Knights have seen an increase in scoring this year, tallying double-digit goals in four of their first seven games. An improved offense has certainly helped Liggett get off to such a strong start this spring, and the coaches hope that the skill and maturity of their players will only help it to keep getting better.

"They move without the ball really well, especially our attack, and they're always looking for one another," Liggett boys lacrosse head coach Mike Costanzo said. "The attack really sets the tone for the whole team. When they're moving and working off the ball to get open and they're cutting, it sets the tone for the offense and we've been able to score more this year than in the past because of it."

The offense is not the only driving force for the Knights, however, during this opening 6-1 stretch. Liggett has held its opponents to five goals or less in four games so far this season as well, showing plenty of strength defensively and with goaltending.

Sophomore goalie Ryan Cordero has definitely impressed his

coaches so far this season, and a strong lineup of defenders in front of him has provided great support.

"Our long poles have been so good, but Cordero is maybe one of the most important players on our team," Costanzo said. "If you have good goaltending... it's such a game changer. He's such a leveler if you're going up against a team with a good offense and as a coach, you're counting on (Cordero) to make some good saves and even maybe a few saves he has no business making."

Liggett faced off against Shrine Catholic after press time on Wednesday, April 24. The Knights take the field at home again on Friday, April 26, at 5 p.m. when they host L'Anse Creuse North.

Blue Devils get rivalry win over North

By Mike Adzima
Sports Reporter

The first few weeks of the spring lacrosse season saw the Grosse Pointe South boys lacrosse team working to find its footing. The Blue Devils dropped their first four games of the year before picking up a win over Eisenhower April 15. South then looked to build on that momentum in a rivalry game against Grosse Pointe North last Wednesday, April 17, and earned a second straight win with a 14-2 victory over the

Norsemen.

South looked dominant right from the start. Senior Seamus Doyle opened the scoring for the Blue Devils just about 30 seconds after the opening faceoff. By the end of the first quarter, South was up 8-0 with goals by Doyle, Drake Gram, two by Jack Cotton, two by John Monaghan and one by John Puzzuoli.

Before the first half was over, South added three more goals to the scoreboard. Doyle scored his third of the game and Eugene

Agnone found the back of the net twice to put South up 11-0 going into the break.

To start the second half, North's Joe Ban finally got the Norsemen on the board for their first goal of the game. Cotton and Doyle each scored again to make it 13-1 in favor of South going into the final quarter. Ban tallied another goal for North in the fourth quarter while Gram added to the Blue Devils' lead before the clock ran out.

South played again last week on Friday, April 19, losing to Divine Child 15-4. The team was not quite able to capitalize on the momentum from back-to-back wins over Eisenhower and North, but the Blue Devils' coaches know that they have a young squad this year that is still learning and maturing. Despite some struggles early on, South's head coach seems confident that his team's mindset and attitude will help lead to success later this season and beyond.

"This team has intensity and attitude," South boys lacrosse head coach Justin Macksoud said. "What we're talking about is everybody has to be locked in and focused down to the last man on the bench. We need

everybody engaged and being positive...Our intensity as a team has gotten so much better already."

For the Norsemen, they bounced back last Thursday, April 18, with a 10-1 win over Bishop Foley. North played again Monday, April 22, losing a close 7-3 game to Troy Athens to move its record to 3-6 this season.

North plays again on the road at Eisenhower at 7 p.m. Thursday, April 25. South is also in action on Thursday, hosting Port Huron at 7:30 p.m.



PHOTO BY MIKE ADZIMA

South's Robert Tiderington makes a move past North defender Tommy Moreland.

North threesome makes 'FORE!'



PHOTO BY RENEE LANDUYT

This spring is a special one for the Hansinger family, as three generations of their family tree are represented on Grosse Pointe North's 2024 boys varsity golf team. From left to right are senior team co-captain Jackson Hansinger, North boys head golf coach Jim Hansinger Jr. and assistant head coach Jim Hansinger Sr.

When Jim Hansinger became North's head coach six years ago, he asked his dad to assist him. A 2001 Ferris State University grad, Hansinger Jr. played collegiate golf there and also went through FSU's PGA Program, where he earned a degree in Professional Golf Management. Hansinger Jr. worked for Coca Cola for 10 years and now works for a tool company. He considers golf his "side gig."

Hansinger Sr. taught social studies at L'Anse Creuse for 10 years before becoming a counselor, and then an associate principal there. He retired in spring of 2002. He was called back to school in fall of 2002 and from 2002-2006 served as interim principal at several elementary schools in the district.

Hansinger Jr.'s son, Jackson, has played golf at North all four years of high school. He will attend Michigan State University next fall to pursue a degree in business.

North is 1-2 on the season and hit the links Wednesday at Lochmoor Club after press time to face backyard rival University Liggett. The team heads to Timberwolf Golf Course in Ray Township at noon Friday, April 26, for the Gil Evans Tournament.

—Meg Leonard

City of Grosse Pointe Park, Michigan

NOTICE OF PUBLIC HEARING
2024-2025 BUDGET

The City Council of the City of Grosse Pointe Park will conduct a public hearing on the proposed 2024-2025 budget including the general and enterprise funds for the fiscal year beginning July 1, 2024.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

The hearing will be held in the Council Chambers, 15115 E Jefferson Avenue, Grosse Pointe Park, Michigan on **Monday, May 13, 2024 at 7:00 pm.** All interested citizens will have an opportunity to give oral or written comments.

Further notice is hereby given that a true copy of the proposed budget will be on file in the office of the City Clerk and is open to public inspection.

Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (313) 822-4267 or via email, bowdlerb@grossepointepark.org, at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.

G.P.N.: 04/25/24

Grosse Pointe News

ATHLETE

OF THE WEEK

Do you know an outstanding high school athlete?
Nominate them for Athlete of the Week and put them in the running for Athlete of the Year.

All weekly winners will be invited to the end of year Athlete of the Year Awards Gala – with top athletes winning scholarships!
Submit online at:

grossepointenews.com/athlete-of-the-week

Grosse Pointe News



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: 2024 Tax Rate Request

SUMMARY: To meet the requirement under Public Act 5 of 1982 and City Charter Section 8.4 to adopt the annual tax rate. The City of Grosse Pointe Park is required (*MCL Sections 211.24e, 211.34 and 211.34d*) to complete and submit our completed 2024 Tax Rate Request each year by September 30th to Wayne County. The purpose of the form is to establish the tax rate that will be levied on the summer and winter tax rolls for fiscal year 2025; tax year 2024.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Approve the City of Grosse Pointe Park's 2023 Tax Rate Request and authorize the City Clerk and City Manager to sign the L-4029 and submit the tax rate form to Wayne County prior to September 30, 2024.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE
PARK**

**ANNUAL TAX RATE
WAYNE COUNTY SUBMISSION**

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 13, 2024, the following resolution was offered:

WHEREAS, each year, the City of Grosse Pointe Park is required to complete Form L-4029 Tax Rate Request which details the local tax rate request for the upcoming summer and winter tax seasons; and

WHEREAS, each year, the City of Grosse Pointe Park in accordance with Public Act 5 of 1982, which requires the governing body to establish the millage rate required to balance the FY2024-2025 fiscal year budget; and

WHEREAS, each year, the City of Grosse Pointe Park in accordance with Section 8.4 of the City of Grosse Pointe Park Charter, hereby determined that the millage rate for general operating purposes for Tax Year 2024/Fiscal Year 2025 be 18.9568 or \$18.9568 per \$1,000 of Taxable Value; and

WHEREAS, the purposes of the TY2024/FY2025 millages for the summer levy are General Operating of 10.5143, Solid Waste of 1.5564, Public Relations of 0.0665, Debt Service of 0.8370; and

WHEREAS, the purpose of the TY2024/FY2025 millages for the winter levy are Roads of 0.9501, Public Safety Operations of 2.5508, and Water & Sewer of 2.4817; and

WHEREAS, this Form L-4029 is required to be submitted to the Wayne County on or before September 30th; and

NOW, THEREFORE BE IT RESOLVED, that the Council hereby approves by adoption the attached 2024 Tax Rate Request Form L-4029 as completed by Treasurer/Finance Director Moriarty authorizes the millage rate of 12.9742 to be levied on July 1, 2024 and a millage rate of 5.9826 to be levied on December 1, 2024 authorizing the City Clerk and City Manager to sign the form and submit it to the Wayne County on or before the September 30, 2024 deadline.

Present:

Moved by: _____

Supported by: _____

Roll Call Vote

Ayes:

Nays:

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS: Councilmembers,

NAYS:

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the ____ day of _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____ 20__.

Bridgette Bowdler, City Clerk

City of Grosse Pointe Park

Resolution 2024-05-13-##

2024 Tax Rate Request (This form must be completed and submitted on or before September 30, 2024)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Wayne	2024 Taxable Value of ALL Properties in the Unit as of 5-28-2024 797,958,415
Local Government Unit Requesting Millage Levy City of Grosse Pointe Park	For LOCAL School Districts: 2024 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2024 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2024 Current Year "Headlee" Millage Reduction Fraction	(7) 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General Operating	1950	20.0000	10.5917	0.9927	10.5143	1.0000	10.5143	10.5143	0.0000	N/A
PA298 1917	Rubbish	N/A	3.0000	1.5679	0.9927	1.5564	1.0000	1.5564	1.5564	0.0000	N/A
PA359 1925	Public Relations	N/A	50,000	0.0710	0.9927	0.0704	1.0000	0.0704	0.0665	0.0000	N/A
Extra Voted	Roads Operating	11/6/18	1.0000	0.9571	0.9927	0.9501	1.0000	0.9501	0.0000	0.9501	2028
Extra Voted	Debt Service	11/2006	0.9500	0.95000	1.0000	0.95000	1.0000	0.8370	0.8370	0.0000	2027
Extra Voted	Public Safety	11/2018	2.7500	2.5696	0.9927	2.5508	1.0000	2.5508	0.0000	2.5508	2030
Extra Voted	Water & Sewer Infrastructure	11/2022	2.5000	2.5000	0.9927	2.4817	1.0000	2.4817	0.0000	2.4817	2031

Prepared by Ginger Moriarty	Telephone Number (313) 822-6200	Title of Preparer Treasurer/Finance Director	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

☐ Clerk	Signature	Print Name	Date
☐ Secretary			
☐ Chairperson	Signature	Print Name	Date
☐ President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2024 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	0.0000
For all Other	0.0000

Instructions For Completing Form 614 (L-4029) 2024 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2024 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2023 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2023 permanently reduced rate can be found in column 7 of the 2023 Form L-4029. For operating millage approved by the voters after April 30, 2023, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2024 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2024 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2024. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2024 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2024 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2024. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2024 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2024. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Adoption of Fiscal Year 2024-2025 All Fund's Budget

SUMMARY: The City Council shall not, before April fifteenth (15th) nor later than the third (3rd) Monday in May in each year, by resolution adopt a budget for the next fiscal year, appropriate the money needed for municipal purposes during the next fiscal year of the city, and provide for a levy of the amount necessary to be raised by taxes upon real and personal property for municipal purposes subject to the limitations contained in Section 9.1 of the City Charter.

FINANCIAL IMPACT: FY2025 Original Adopted Budget

RECOMMENDATION:

- Requirement under Public Act 2 of 1968 and the City Charter Section 8.4 to adopt the annual budget on or before the third (3rd) Monday in May,
- Approve the 2024-2025 General Fund Budget,
- Approve the 2024-2025 Special Revenue Budgets,
- Approve the 2024-2025 Debt Fund Budget,
- Approve the 2024-2025 Proprietary Budgets.

PREPARED BY: Nick Sizeland, City Manager

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK**

**RESOLUTION TO APPROVE
2024-2025 GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT, AND
ENTERPRISE FUNDS BUDGETS**

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E Jefferson Ave, Grosse Pointe Park, Michigan on May 13, 2024, at 7:00 p.m. the following resolution was offered:

SECTION 1 - TITLE

WHEREAS, this resolution shall be known as the City of Grosse Pointe Park 2024-2025 General Appropriations Act; and,

SECTION 2 – CHIEF ADMINISTRATIVE OFFICER

WHEREAS, the City Manager in accordance with Section 4.8 of the City Charter shall be the Chief Administrative Officer (CAO) enumerated in this Act; and,

SECTION 3 – FISCAL OFFICER

WHEREAS, the City Treasurer/Finance Director in accordance with Section 4.11 of the City Charter shall be the general Fiscal Officer and shall perform the duties of the Chief Fiscal Officer (CFO) enumerated in this Act; and,

SECTION 4 – PUBLIC HEARING ON THE BUDGET

WHEREAS, pursuant to Section 8.3 of the City Charter, notice of a public hearing on the proposed budget was published in the local newspaper of general circulation on April 25, 2024, in accordance with the law which requires notice to be published at least seven days (one week) prior to the public hearing; and,

WHEREAS, a public hearing on the proposed budget was held on May 13, 2024; and,

SECTION 5 – ESTIMATED REVENUES

WHEREAS, estimated city's general fund revenues for fiscal year 2024-2025, including a general operating millage of 10.5143 mills; public relation millage of 0.0665, the public safety millage of 2.5508 mill, and various miscellaneous revenues shall total \$14,063,800; and,

SECTION 6 – MILLAGE LEVY

WHEREAS, the City of Grosse Point Park Council shall cause to be levied and collected the general property tax on all real and personal property within the City upon the summer and winter tax roll in an amount equal to 18.9568 mills, as authorized under state law and approved by the electorate; and,

SECTION 7 – ESTIMATED EXPENDITURES

WHEREAS, estimated General Fund expenditures for fiscal year 2025 for the various departments are as follows:

General Fund Department	Amount
City Council	\$ 46,200
Municipal Court	\$ 419,200
City Manager	\$ 402,300
General Government	\$ 562,700
Elections	\$ 95,400
Finance	\$ 550,400
City Clerk	\$ 291,400
Assessing	\$ 78,000
Municipal Insurance	\$ 320,300
Public Safety	\$ 8,077,200
Public Works	\$ 627,700
Parks & Recreation	\$ 1,439,400
Recreation – Tompkins Center	\$ 73,500
Lavin’s Fitness Center	\$ 726,000
Debt Service – Capital Improvement Bond	\$ 162,600
Debt Service – Notes Payables	\$ 59,100
Interfund Transfers Out	\$ 54,000
Total Financing Uses (Expenditures)	\$ 13,982,100
Total Financing Sources (Revenue)	\$ 14,063,800
Finance Sources (Revenue) net Finance Uses (Expenditures)	\$ 81,700

WHEREAS, estimated City's Special Revenue Funds, Debt Service Fund, and Proprietary Funds for fiscal year 2024-2025 for the various funds are as follows:

Special Revenue Funds	Revenue	Expenditures	Net Rev/Exp
Major Street Fund	\$ 1,052,600.00	\$ 1,039,300.00	\$ 13,300.00
Local Street Fund	\$ 719,400.00	\$ 665,000.00	\$ 54,400.00
Municipal Street Fund	\$ 763,100.00	\$ 663,100.00	\$ 100,000.00
Rubbish Collection Fund	\$ 1,217,400.00	\$ 1,117,100.00	\$ 100,300.00
Building Inspection Fund	\$ 410,900.00	\$ 555,800.00	\$ (144,900.00)
Downtown Development Fund	\$ 131,000.00	\$ 125,700.00	\$ 5,300.00
Tax Increment Finance Authority	\$ 1,302,000.00	\$ 1,177,700.00	\$ 124,300.00
Indigent Defense Grant Fund	\$ 28,300.00	\$ 18,000.00	\$ 10,300.00
Community Development Block Grant	\$ 20,000.00	\$ 20,000.00	\$ -
Debt Service Fund	Revenue	Expenditures	Net Rev/Exp
2007 General Obligation Bond Fund	\$ 670,400.00	\$ 669,500.00	\$ 900.00
Proprietary Funds	Revenue	Expenditures	Net Rev/Exp
Recycling Collection Fund	\$ 371,900.00	\$ 354,800.00	\$ 17,100.00
Water & Sewer Fund	\$ 6,976,500.00	\$ 6,728,800.00	\$ 247,700.00
Marina Fund	\$ 410,200.00	\$ 229,300.00	\$ 180,900.00
W&S Infrastructure Fund	\$ 2,027,700.00	\$ 2,395,000.00	\$ (367,300.00)

SECTION 8 – ADOPTION OF BUDGET BY REFERENCE

WHEREAS, the General Fund budget of the City of Grosse Pointe is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 5 and 7 of this Act; and,

WHEREAS, the Special Revenue Funds of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

WHEREAS, the Debt Service Fund of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

WHEREAS, the Proprietary Fund budgets of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures that include the use of restricted fund balance or net position, as indicated in Section 7 of this Act; and,

SECTION 9 – ADOPTION OF BUDGET BY APPROPRIATION

WHEREAS, the City Council officials responsible for the expenditures authorized in the budget may expend city funds up to, but not to exceed, the total appropriations

authorized and may approve and authorize the Treasurer/Finance Director to make necessary amendments as needed; and,

WHEREAS, the estimated revenues approved in total and appropriations hereby authorized at the department level (lump sum) within the funds; and,

WHEREAS, the authorized budget can only be reallocated within the department (lump sum) or canceled and may not be reallocated to or from one department to another department or from one fund to another fund, without prior approval by the City Council; and,

SECTION 10 – APPROPRIATION NOT A MANDATE TO SPEND

WHEREAS, appropriations will be deemed maximum authorizations to incur expenditures. The Chief Administrative Officer shall exercise supervision and control to ensure that expenditures are within appropriations in accordance with the City Charter, and shall not issue any purchase order for expenditures that exceed appropriations; and,

SECTION 11 – PERIODIC FISCAL REPORTS

WHEREAS, it will be necessary for the Council to receive regular updates on the financial position of each department relative to their expenditures and revenue, the Fiscal Officer shall submit to the City Council of Grosse Pointe Park reports of financial operations, including, but not limited to:

- a) A summary statement of the actual financial condition of the general fund by the end of the month following the end of the quarter; and,
- b) A monthly expenditures report for the previous month's activities, for the current fiscal year, by the end of the following month, in the fiscal year.

SECTION 12 – LIMIT ON OBLIGATIONS AND PAYMENTS

WHEREAS, no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation; and,

SECTION 13 – BUDGET MONITORING

WHEREAS, it is the responsibility of the Chief Administrative Officer, Finance Officer, and the City Council to serve as solid fiduciaries of the monies of the City of Grosse Pointe Park, whenever it appears to the Chief Administrative Officer or the City Council that the actual and probable revenues in any fund will be less than the

estimated revenues upon which appropriations from such funds were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the City Council recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both; and,

SECTION 14 – COUNCIL ADOPTION

LET IT BE RESOLVED, that estimates of anticipated revenues and proposed appropriations are hereby adopted as contained in the accompanying summary documents as follows; and,

RESOLVED, that estimates of revenues are adopted in total by fund and appropriations are hereby authorized at the department function level (lump sum); be it further,

RESOLVED, that estimates of revenues are adopted in total by fund and appropriations are hereby authorized to be cancelled or reallocated at the department function level (lump sum); be it further,

RESOLVED, that estimates of revenues are adopted in total and appropriations for remaining governmental funds are approved in total for each fund (lump sum) for all of the Special Revenue Funds and the Debt Service Fund; be it further,

RESOLVED, that estimates of revenues and appropriations for the Downtown Development Authority and Tax Increment Finance Authority are adopted in total for each component unit; be it further,

RESOLVED, that estimates of revenues are adopted in total and appropriations for the Recycling Collection Fund, Water and Sewer Funds, the Marina Fund, and the W&S Infrastructure Fund and are approved in total for each of the Enterprise fund; be it further,

NOW, THEREFORE, BE IT RESOLVED that The City of Grosse Pointe Park City Council does hereby approve Resolution authorizing the adoption of the FY2024-2025 Budgets as outlined and attached for All Funds in accordance with the terms and conditions contained herein.

Present: []

Moved by:

Supported by:

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the City Council meeting on May 13, 2024

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the ____ day of _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____ 20__.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

Resolution: 2024-05-13-##

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
ESTIMATED REVENUES							
Dept 000 - Non Departmental							
101-000-402.000	Current Property Taxes	6,914,800	7,360,000	7,378,800	7,349,200	7,741,100	8,012,300
101-000-402.010	Public Relations/Communication Tax	46,300	49,300	50,000	49,300	49,000	49,900
101-000-402.020	Public Safety Extra Voted Millage	1,806,000	1,925,300	1,874,800	1,923,100	2,064,000	2,105,400
101-000-413.000	Property Tax - Wayne Cty Mo Settlement	65,500	25,300	15,000	26,000	20,000	20,000
101-000-445.000	Penalties & Interest on Taxes	13,000	25,000	51,300	25,000	20,000	20,000
101-000-447.000	Property Tax Administration Fee @ 1%	391,700	414,700	414,600	414,100	440,000	459,000
101-000-451.030	Business Licenses	41,200	32,900	36,500	43,000	43,000	43,000
	(2024-25 To 2025-26) Reclassify See: Business Licensing to 249-000						
101-000-452.000	SOM - Liquor License	11,000	-	11,500	-	-	-
	(2024-25 To 2025-26) See 101-000-543.026 State PA 58 Return Liquor License Fee						
101-000-476.060	Public Safety - Bicycle Licenses	100	-	-	-	-	-
101-000-476.065	Parks & Recreation - Dog Park Fob Keys	-	-	-	-	5,000	5,000
	(2024-25 To 2025-26) Recreation - separate Dog Fob purchases from Public Safety Dog Licenses						
101-000-476.070	Public Safety - Dog Licenses	4,700	8,000	5,000	8,000	4,500	4,500
101-000-476.100	Parking Permits & Other Licenses	-	-	-	-	15,000	15,000
	(2024-25 To 2025-26) Commercial Business Parking Permits						
101-000-478.000	Cable TV PEG (Public Ed - Gov't) Fees	161,900	-	-	-	-	-
101-000-480.000	Cable TV Franchise Fees	149,300	86,600	152,000	152,000	152,000	152,000
101-000-480.010	Cable TV Franchise Fees	33,000	-	45,000	-	-	-
101-000-512.000	Federal Grant - FEMA	136,600	-	-	-	-	-
101-000-542.000	SOM- PA 302 Law Enforcement Distribution	5,200	6,100	-	6,100	6,100	6,100
101-000-543.026	State Grant- PA58 Rtn Liquor License Fee	-	10,800	-	11,000	11,000	11,000
101-000-544.000	Drunk Driving Case Flow Assistance	1,900	-	-	-	-	-
101-000-559.000	SOM-911 In-Service PSAP Training Revenue	3,800	2,800	1,500	2,800	2,800	2,800
101-000-567.000	State of Michigan - SOR Registration Fee	-	-	-	-	300	300
101-000-569.000	State Grants - Other	9,000	4,000	4,000	4,000	-	-
101-000-572.000	State Grants - Metro Act PA 48	44,300	-	-	44,300	44,300	44,300
101-000-573.000	SOM- Local Community Stabilization Share	8,200	8,200	8,200	8,200	8,100	8,100
101-000-574.020	SOM - State Shared Revenue	1,382,800	732,800	1,413,900	1,411,500	1,418,500	1,461,000
	Based on State of Michigan's FY2025 Estimate Report						
101-000-582.000	Local Drug Task Force Forfeiture Revenue	2,900	-	-	-	-	-
101-000-583.000	Contribution- Self-Insured HC Rx Program	21,800	-	-	-	-	-
101-000-587.000	Contribution- Grosse Ptes SRT Local Agmt	4,200	16,000	16,000	16,000	16,000	16,000
101-000-602.000	Muni Court - Probation OWI Screening Fee	2,900	2,200	3,000	2,900	2,900	2,900
101-000-607.001	Youth Program - Ice Skating	-	12,800	-	12,800	13,000	13,000
101-000-607.002	Youth Program - Karate	-	33,800	-	40,000	40,000	40,000
101-000-607.003	Youth Program - Swimming Lessons	-	300	-	1,000	1,000	1,000
101-000-607.004	Events - Special Events/Programs	-	31,200	-	38,000	38,000	38,000
	(2024-25 To 2025-26) Halloween in the Park, Brunch w/Santa, Magic/Animal Shows, Marshmellow Drop						

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(2024-25 To 2025-26) Camp Wind-y-mill, etc								
101-000-607.005	Youth Program - Tennis	-	1,700	-	3,500	3,500	3,500	3,500
101-000-607.006	Youth & Adult Programs - Art Programs	-	5,700	-	7,000	7,000	7,000	7,000
101-000-607.013	Youth Programs - Athletics	-	14,700	-	17,800	18,000	18,000	18,000
(2024-25 To 2025-26) Golf, Basketball, Volleyball, Pickleball, etc.								
101-000-607.014	Leashed Dog Walking Pass	-	1,800	-	2,000	2,000	2,000	2,000
101-000-607.015	Adult Program - Leagues & Lessons	-	28,600	-	35,000	35,000	35,000	35,000
(2024-25 To 2025-26) Volleyball, Basketball, Pickleball, Cornhole, etc.								
101-000-607.016	Adult Program- Fitness & Training Class	-	16,900	-	21,000	22,000	22,000	22,000
(2024-25 To 2025-26) Personal Trainer, Yoga, Sound Bath, Stregth/Stretch, & Balance Fitness, etc								
101-000-607.070	Fee - Recreational Park Pass Reissue	-	1,200	-	1,300	600	600	600
101-000-607.403	Fees - Salvage Inspection Fees	-	11,500	-	15,000	15,800	16,000	16,000
101-000-607.751	Recreational Admin Services & Fees	-	1,300	-	1,400	1,400	1,400	1,400
101-000-608.000	Muni Court - Civil Jury & Filing Fees	1,900	1,500	1,800	1,900	1,900	1,900	1,900
101-000-610.000	Muni Court- Garnishment Writ/Motion Fees	4,000	4,900	3,800	5,000	5,000	5,000	5,000
101-000-621.000	Muni Court - Probation Oversight Fee	8,000	5,400	6,500	6,500	6,500	6,500	6,500
101-000-625.000	Muni Court - Misc. Courts Costs and Fees	7,900	5,700	9,000	6,200	6,500	6,500	6,500
(2024-25 To 2025-26) Traffic School Fees								
(2024-25 To 2025-26) Judicial Marriage Fee								
(2024-25 To 2025-26) Miscellaneous Court Costs								
101-000-626.020	Public Safety - Animal Impounds	200	900	200	900	500	500	500
101-000-626.050	Ambulance Transport Fees	117,200	28,400	30,000	30,000	-	-	-
(2024-25 To 2025-26) ALS - Advanced Life Support Services - 3rd Party Contract MedStar								
101-000-626.080	Weed Cutting	300	1,000	500	1,000	500	500	500
101-000-626.090	Adult Program - Kayaks Seasonal Storage	281,200	27,600	220,000	30,000	15,000	15,000	15,000
101-000-626.100	Service Charges - Public Safety	4,200	5,800	4,000	6,000	5,500	5,500	5,500
101-000-627.010	Fitness Memberships - Meade Fitness Ctr	94,300	73,200	90,000	92,500	90,000	90,000	90,000
101-000-627.020	Theater Ticket Sales	164,500	140,700	125,000	165,200	156,000	156,000	156,000
101-000-627.030	Concession Sales	57,300	56,300	47,000	65,000	60,000	60,000	60,000
101-000-627.050	Rental - Gymnasium	5,200	11,700	5,000	14,200	6,000	6,000	6,000
101-000-637.250	Intergov't - Due from Downtown Dev Auth	-	-	14,900	-	-	-	-
101-000-640.000	Service Charges - Towing Fees	-	400	-	400	-	-	-
101-000-646.000	City Promotional Sales	300	300	300	300	300	300	300
101-000-649.000	Computer & Photocopy Services	2,400	600	3,000	600	500	500	500
101-000-651.001	Use & Admission - Caregiver Rec Pass	-	1,000	-	800	-	-	-
101-000-652.000	Svcs Charges - Parking Fees	30,900	30,400	25,000	31,000	30,000	30,000	30,000
101-000-655.020	Muni Court - Default Cost & Late Fees	23,100	22,500	25,000	21,000	22,000	22,000	22,000
101-000-655.030	Muni Court - Parking Violations	68,800	55,200	75,000	71,400	70,000	70,000	70,000
101-000-655.040	Muni Court - Parking Violations Reduced	-	4,200	-	5,000	5,000	5,000	5,000
101-000-657.000	Ordinances Fines and Costs	112,900	120,400	120,000	133,000	130,000	130,000	130,000
101-000-663.000	Muni Court - Bond Revenue Share	700	2,300	300	2,500	1,200	1,200	1,200
101-000-665.000	Interest Income	8,600	204,800	230,000	275,000	247,500	222,700	222,700
101-000-667.020	Concession Stand Rental	-	1,400	-	-	-	-	-
101-000-667.050	Rental - Parks & Recreation Tompkins Ctr	72,400	85,700	72,000	105,000	75,000	75,000	75,000
101-000-667.751	Rental - Patterson Park Lindell Lodge	-	3,300	-	2,500	2,500	2,500	2,500
101-000-667.752	Rental - Lavins Center Swimming Pool	-	3,700	-	3,700	3,700	-	-
101-000-667.753	Rental - Park Pavillion & Picnic Rentals	-	5,600	-	6,500	6,500	6,500	6,500

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101-000-667.756	Rental - Lavins Center Theater & Lounge	-	5,200	-	5,500	5,500	5,500
101-000-667.980	Local & Major Roads Equipment Rental	232,000	190,400	235,000	235,000	101,500	104,600
	(2024-25 To 2025-26) Local & Major Road GF Equipment Rental per MDOT Rental Schedule						
101-000-673.000	Gain/Loss on Sale of Fixed Assets	5,900	-	-	-	-	-
	(2024-25 To 2025-26) See 101-000-693.000 Sale of Capital Asset (Gain/Loss)						
101-000-674.000	Private Contributions & Donations	30,100	70,800	131,600	70,800	-	-
101-000-675.140	Sale of Fixed Assets - Land Proceeds	-	-	296,000	-	-	-
101-000-676.000	Reimbursement Revenues	23,500	42,700	28,300	45,000	-	-
101-000-676.010	Reimbursement Property Damage	-	-	1,000	-	-	-
101-000-676.020	Reimbursement-Health Insurance	6,700	30,400	5,000	30,400	6,000	6,000
101-000-676.100	Reimbursements - Other	15,100	100	-	-	-	-
101-000-676.911	Conf of Eastern Wayne - 911 Revenues	132,900	88,500	87,000	117,700	118,000	118,000
101-000-676.912	Local - City of Grosse Pointe Dispatch	117,600	102,300	130,600	135,500	135,000	135,000
101-000-679.000	Insufficient Funds Fee Revenue	-	400	-	500	500	500
101-000-687.000	Refunds/Rebates	3,300	100	3,000	100	-	-
101-000-688.000	Miscellaneous Revenue/Income	46,500	13,800	-	15,000	-	-
101-000-689.000	Cash Over & Short	700	(1,200)	-	(1,200)	-	-
101-000-689.010	Over/Short IRS & US Treasury	-	8,100	-	8,100	-	-
101-000-693.000	Sale of Capital Asset (Gen Gov't)	-	36,400	31,200	36,400	-	-
101-000-694.000	Under/Over Payments	(200)	-	100	-	-	-
101-000-699.202	Interfund Transfer In - Major Street	-	67,600	98,900	98,900	-	-
101-000-699.203	Interfund Transfer In - Local Street	-	24,900	36,400	27,000	-	-
101-000-699.226	Interfund Transfer In- Rubbish Fund	-	-	-	5,000	5,300	5,500
	(2024-25 To 2025-26) Nickle & Saph Auto & Liability Insurance						
101-000-699.249	Internfund Transfer In - Building Fund	189,300	-	34,900	112,500	116,800	120,900
	Building Director Duties @ 25% Wages & Fringes				33,700	34,800	35,600
	Construction Code - Indirect Costs				70,900	73,700	76,700
	Nickel & Saph Property & Casualty Insurance(s)				7,900	8,300	8,600
101-000-699.250	Interfund Transfer In - DDA	-	-	18,900	18,300	18,700	19,400
	(2024-25 To 2025-26) DDA Director Duties @ 10% Wages & Fringes						
101-000-699.251	Interfund Transfer In - TIFA Fund	-	85,900	85,900	85,900	27,500	28,200
	(2024-25 To 2025-26) TIFA Director Duties @ 20% Wages & Benefits						
101-000-699.301	Interfund transfer In - General Debt - Inactive	700	-	-	-	-	-
101-000-699.307	Interfund transfer In - Bond - Inactive	400	-	-	-	-	-
101-000-699.369	Interfund transfer In-Building Authority - Inactive	1,400	-	-	-	-	-
101-000-699.401	Interfund Transfer In - Capital Projects	-	56,500	56,600	56,500	-	-
	Inactive for FY2024 TF In of GF Budget in prior years - returing cash to 101 GF						
101-000-699.592	Interfund Transfer In- Water & Sewer	-	-	378,500	302,300	280,300	289,200
	Nickle & Saph: Property & Casualty Insurances				52,600	55,300	58,000
	Public Works - Mechanic: Cost Share Allocation @ 60% (w/20% Public Safety & Recreation each)				180,400	127,400	130,300
	Public Works - General Fund Administration: Audit & Budget Preparation & Dept Oversight/Administration				69,300	71,400	73,700
	Public Works - Department Clerk cost share				-	26,200	27,200
101-000-699.594	Interfund Transfer In- Marina Fund	-	-	-	38,700	40,200	41,900
	Nickel & Saph Insurance(s): Inland Marina				9,100	9,500	10,000
	Park Director @ 10% Wage & Fringe Benefits: Apr 15 - Nov 15th Annually				13,300	13,800	14,400
	General Fund Admin: Audit & Budget Preparation & Dept Administrative Oversight				16,300	16,900	17,500
TOTAL FUNDING SOURCE (REVENUES) - 101 General Fund		13,134,300	12,599,300	14,248,300	14,219,300	14,063,800	14,429,900

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APPROPRIATIONS							
Dept 101 - Council							
101-101-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) MML Workers Compensation - Council Members	-	500	600	600	600	600
101-101-741.100	Printing Services (2024-25 To 2025-26) Council Members - Business Cards (2024-25 To 2025-26) Council Members - Name Plates	-	-	200	200	200	200
101-101-752.000	Supplies - Office Supplies	-	-	200	200	200	200
101-101-801.100	Professional & Contractual Services (2024-25 To 2025-26) Inactive: See 101-101-980.050 Professional & Contractual Services	17,400	-	-	-	-	-
101-101-880.010	Community Promotions Community Engagement - Local Chamber of Commerce Citizen Events - Arbor Day Award, Public Safety Event, or Educational Offering (ex: CPR Class)	3,800	-	1,200	1,200	1,200	1,200
101-101-880.030	Community Promotions (2024-25 To 2025-26) See 101-101-880.010 Community Promotional Events	13,900	-	-	-	-	-
101-101-881.000	Community Promotions - City Beautiful City Beautiful - Communitywide Citizen Gardening 2 Hosted Plantings - Flowers/Trees Events City Beautiful - City Sponsored Association Meetings Events (2) per year City Beautiful - City Sponsored Annual Association Membership Dues City Beautiful - City Beautiful Award Plaques/Certificates for Holiday & Landscaping Awards City Beautiful - City Beautiful Publications/Community Promotional Advertisements	-	1,800	7,000	6,400	6,800	6,800
101-101-900.100	Advertising & Publications	1,900	-	7,000	3,500	2,000	2,000
101-101-956.000	Memberships/Dues & License Renewals Annual Chamber of Commerce Membership Dues Michigan Association of Mayors - Annual Dues Other City MembershipDues (SEMCOG, Planning)	6,300	1,300	7,000	8,000	2,700	2,800
101-101-959.000	Professional Development & Training (2024-25 To 2025-26) City Council Member's Continuing Ed: MML 7 Members @ \$1000 maximum each member	5,600	4,500	7,000	7,000	7,000	7,000
101-101-959.030	Professional - Planning Services (2024-25 To 2025-26) McKenna - Council/Zoning & Planning Meetings (2024-25 To 2025-26) McKenna - Council Projects	18,000	10,700	15,000	15,000	15,000	15,000
101-101-959.040	Professional & Contratual Services New Council Member Photo's Other Professional & Contract Services	2,600	6,000	8,500	8,500	5,000	5,500
101-101-980.050	Contractual - Computer & Software Svcs Civic Plus: City Council Packet Software System	-	-	5,500	5,500	5,500	5,700
APPROPRIATIONS - 101 - Council		69,500	24,800	59,200	56,100	46,200	47,200

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APPROPRIATIONS							
Dept 136 - District/Municipal Court							
101-136-702.010	Wages - Full Time Employees (2024-25 To 2025-26) Full-Time Wages (3) EEs	163,100	128,700	163,100	163,100	168,000	174,700
101-136-702.040	Wages - Part Time Employees (2024-25 To 2025-26) Municipal Judge (1) EE	25,100	19,200	25,500	25,100	25,100	25,100
101-136-705.000	Wages - Overtime Pay	-	1,900	2,900	2,400	1,200	1,200
101-136-711.010	Wages - Longevity	-	-	4,300	4,300	4,300	4,600
101-136-712.000	Wages - Social Security/Medicare	-	11,100	14,600	14,600	15,400	15,900
101-136-714.000	Benefits - Life Insurances & Other (2024-25 To 2025-26) Hartford: Life, AD&D, and LTD	-	1,100	1,400	1,400	1,600	1,700
101-136-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) MML Workers Compensation	-	600	600	600	600	700
101-136-716.000	Benefits - DB MERS Pension Plan DB MERS 10 General/Non-Union (2) Active DB MERS 14 General/Non-Union (1) Active	21,700	15,700	23,700	23,600	24,200 19,600 4,600	25,900 21,000 4,900
101-136-717.000	Benefits - DC Healthcare Savings Plan (2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (2) EE Base Wages	1,900	1,800	2,200	2,200	2,300	2,400
101-136-718.000	Benefits - DC 457b ER Retirement Plan (2024-25 To 2025-26) 457b Deferred Compensation Plan - Non Represented Plan Benefit	-	2,400	3,100	3,000	3,300	3,300
101-136-719.000	Benefits - Medical/Dental & Optical BCBS Self-Insurance Healthcare Plan (3) EE's Davis Vision (3) EEs Plan Source: Healthcare Savings Account (HSA) (3) EEs	14,300	57,200	72,900	72,900	72,300 68,300 200 3,700	75,600 71,700 200 3,700
101-136-728.100	Communication - Postage & Mail	-	1,000	2,500	2,000	2,500	2,500
101-136-729.000	Professional - Municipal Court Services (2024-25 To 2025-26) See 101-136-806.000 Professional - Municipal Court Services	3,400	-	-	-	-	-
101-136-740.000	Operating Supplies & Tools Court Room Computer (Hardware) - 2 Workstations per year	2,000	400	500	500	2,500	2,500
101-136-741.100	Printing Services Court Post Cards - Notices Envelopes & Vouchers	-	2,100	2,800	2,400	2,800 1,800 1,000	2,900 1,900 1,000
101-136-752.000	Supplies - Office Supplies (2024-25 To 2025-26) Staples - General Office Supplies (2024-25 To 2025-26) Printer/Copier Toner/Ink	4,500	800	1,400	1,400	1,500	1,600
101-136-791.000	Supplies - Subscriptions & Magazines ICLE - Jury Instructions Blue 360 Media - Michigan Vehicle Laws Inserts	-	-	400	400	400 300 100	400 300 100
101-136-801.100	Professional & Contractual Services Court Officer - Court Security & Metal Detector Other Contractual Services	7,100	5,500	8,700	7,200	10,000 9,000 1,000	10,000 9,000 1,000

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101-136-803.000	Interfund Transfers Out - Indigent Fund (2024-25 To 2025-26) See Interfund Transfers Out - MIDC General Fund Cost Share	10,300	-	-	-	-	-
101-136-804.000	Professional - Substitute Judges	1,100	1,300	2,000	2,000	2,200	2,200
101-136-805.000	Professional-Interpreter/Court Reporter Witness fees & Jury Duty Court Reporter Interpreter	3,300	3,500	7,000	7,000	7,300	7,500
						1,000	1,000
						5,300	5,500
						1,000	1,000
101-136-806.000	Professional - Municipal Court Services Driver Improvement Program Probation Services Detention Costs & Prisoner Housing	18,500	10,000	15,000	20,000	20,400	23,000
						2,800	3,000
						13,600	15,000
						4,000	5,000
101-136-806.001	State of Michigan - Garnishments & Fees (2024-25 To 2025-26) Garnishment Notices @ \$6 each x 200 Defendants	-	300	300	300	1,200	1,200
101-136-807.000	Professional - Municipal Court Services (2024-25 To 2025-26) See 101-136-806.000 Professional Municipal Court Services	2,900	-	-	-	-	-
101-136-828.000	Contractual - Custodial Cleaning Service (2024-25 To 2025-26) Zeppelin Cleaning Services - 3rd Flr Court Ofc & Judicial Chambers	400	-	5,600	-	4,600	4,800
101-136-851.000	Communication - Phones/Cell/Radio (2024-25 To 2025-26) 123.NET Phones - Court Office/Judge & Fax Port (2024-25 To 2025-26) Graybar Financial - Phones/Fax Ports	200	100	300	300	700	700
101-136-861.000	Transportation - Mileage & Parking Reimb	-	-	100	100	100	100
101-136-876.000	Defined Benefit- Retiree Pension Expense (2024-25 To 2025-26) DB MERS 10 General/Non-Union (4) Retirees	36,200	28,700	38,400	38,400	39,200	42,000
101-136-900.100	Advertising & Publications	200	-	100	100	100	100
101-136-934.000	Maintenance & Repair - Building(s)	2,100	-	-	-	-	-
101-136-934.001	Office Equipment Svc Agmts & Repairs DMC Technolgy Annual Maintenance Renewal BIS - Business Information Systems - Audio Recording Eq Annual Maint	-	400	1,000	1,000	1,000	1,000
						400	400
						600	600
101-136-940.000	Rentals/Leases (2024-25 To 2025-26) Burwood Business Machines - Copier Lease	-	200	400	400	400	400
101-136-956.000	Memberships/Dues & License Renewals SEMCAA (3 Memberships) Annual Dues MCCA (3 Memberships) Annual Dues Wayne County Judges Association Annual Dues Thompson Reuters - West - Court Rules Subscription	1,700	1,800	1,900	1,700	1,700	1,800
						200	200
						200	200
						200	200
						1,100	1,200
101-136-959.000	Professional Development & Training Certified Electronic Operator Annual Renewal Certification Court Administrator Annual Conference - MCAA Judges Annual Conference	900	800	1,500	1,600	1,600	1,600
						100	100
						1,000	1,000
						500	500
101-136-960.000	Municipal Risk - Liability Insurance (2024-25 to 2025-26) Inactive See 101-272 Insurance Department	2,500	-	-	-	-	-
101-136-960.070	Contractual - Technology & Computer Svcs (2024-25 To 2025-26) Adobe Writer Software Subscription (2024-25 To 2025-26) SOM Cancelled JIS Monthly Subscription	600	4,400	4,400	4,200	200	200
101-136-964.000	Refunds & Rebates	100	200	500	500	500	500
APPROPRIATIONS - 136 - District/Municipal Court		324,100	301,200	404,700	409,100	419,200	438,200

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 172 - City Manager							
101-172-702.010	Wages - Full Time Employees	132,900	161,600	208,200	213,800	220,100	228,700
	Full-Time Wages (2)					215,300	223,900
	Car Allowance (1)					4,800	4,800
101-172-702.050	Wages - Vacation & Sick Payouts	-	-	-	-	8,300	8,600
101-172-702.060	Intergovernmental Svc - DDA Fund	(20,000)	-	-	-	-	-
	Inactive See Interfund Transfer - In DDA						
101-172-711.010	Wages - Longevity	-	-	-	-	2,100	2,300
101-172-712.000	Wages - Social Security/Medicare	-	11,800	15,200	15,200	17,700	18,400
101-172-714.000	Benefits - Life Insurances & Other	-	1,400	1,700	1,700	2,000	2,100
	(2024-25 To 2025-26) Hartford: Life, AD&D, & LTD						
101-172-715.000	Benefits- Workers Compensation Insurance	-	300	400	400	400	400
	(2024-25 To 2025-26) MML Workers Compensation						
101-172-716.000	Benefits - DB MERS Pension Plan	17,600	11,700	18,500	18,400	8,300	8,900
	(2024-25 To 2025-26) DB MERS 16 Manager/Finance (2) Active						
101-172-717.000	Benefits - DC Healthcare Savings Plan	2,800	3,400	4,200	4,200	4,300	4,500
	(2024-25 To 2025-26) Alerus DC - Healthcare Savings Plan (HCSP) 2 EEs @ 2% Base Wages						
101-172-718.000	Benefits - DC 457b ER Retirement Plan	-	6,900	10,500	10,500	10,800	11,200
	(2024-25 To 2025-26) Cafeteria 125 Plan - 457b Deferred Compensation Match per Agmt						
101-172-719.000	Benefits - Medical/Dental & Optical	11,000	58,900	69,500	69,500	68,300	71,500
	BCBS Self-Insured Healthcare Plan (2) EEs					64,500	67,700
	Davis Vision (2) EEs					300	300
	Plan Source: Healthcare Savings Account (HSA) 2 EEs					3,500	3,500
101-172-740.000	Operating Supplies & Tools	300	600	1,200	1,200	1,200	1,200
101-172-752.000	Supplies - Office Supplies	-	100	100	500	400	500
	(2024-25 To 2025-26) Staples - General Office Supplies						
101-172-851.000	Communication - Phones/Cell/Radio	-	400	400	800	500	500
	(2024-25 To 2025-26) Verizon Wireless - Manager Cell Phone						
	(2024-25 To 2025-26) Graybar Financial - Phones/Fax Ports						
101-172-861.000	Transportation - Mileage & Parking Reimb	800	-	-	-	-	-
101-172-875.000	Defined Benefit - Retiree OPEB Expense	-	13,400	19,200	19,200	20,300	21,300
	BCBS Self-Insurance Plan (1) Retiree					20,200	21,200
	Hartford Life Insurance (1) Retiree					100	100
101-172-876.000	Defined Benefit- Retiree Pension Expense	36,400	8,900	13,400	13,400	29,500	31,600
	(2024-25 To 2025-26) DB MERS 11 Manager/Finance (3) Retirees						
101-172-956.000	Memberships/Dues & License Renewals	2,500	1,300	1,300	1,300	1,800	1,800
	MME: Michigan Municipal Executive Association (2)					800	800
	ICMA: International City/County Management Association					900	900

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

101-172-959.000	Professional Development & Training	2,100	5,000	6,000	6,000	6,000	6,000
	MME - Michigan Municipal Executive Workshops					1,300	1,500
	MML and ICMA Conferences					2,500	3,000
	Other Conferences					2,200	1,500
101-172-960.070	Contractual - Technology & Computer Svcs	-	100	-	300	300	300
	Microsoft Office 365 Software Subscription					100	100
	Adobe Writer Software Subscription (2)					200	200
APPROPRIATIONS - 172 - City Manager		186,400	285,800	369,800	376,400	402,300	419,800

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 173 - General Government							
101-173-702.010	Wages - Full Time Employees (2024-25 To 2025-26) Inactive - See 101-201-702.050 Sick & Vacation Payout - Treasury/Finance Retiree	14,000	-	-	-	-	-
101-173-702.030	Wages - Seasonal/Temporary Employees (2024-25 To 2025-26) Inactive - Clerk/Election Worker (1) Retired See 101-215-702.030	14,600	-	-	-	-	-
101-173-719.000	Benefits - Medical/Dental & Optical (2024-25 To 2025-26) Inactive - Clerk/Election Worker FICA (Retiree) See 101-215-712.000	3,400	-	-	-	-	-
101-173-726.000	Internal Revenue Service Fees	900	-	-	-	-	-
101-173-727.001	Unemployment Insurance Compensation (2024-25 To 2025-26) State of Michigan - Unemployment Insurance Agency	-	6,200	6,200	6,200	6,200	6,200
101-173-728.100	Communication - Postage & Mail USPS City Hall Postage (Credited - Department Usage) Fed-Ex/Overnight Mail	-	7,200	12,200	10,000	10,000 9,800 200	11,000 10,800 200
101-173-740.000	Operating Supplies & Tools	16,500	10,600	11,000	11,000	10,000	10,000
101-173-741.100	Printing Services (2024-25 To 2025-26) Pointe Printing (2024-25 To 2025-26) Alegra Printing (2024-25 To 2025-26) Printing Systems (PSI)	2,700	1,700	2,400	2,000	2,400	2,500
101-173-743.000	Transportation - Mileage & Parking Reimb (2024-25 To 2025-26) Inactive - See Department Mileage Reimbursements & Allowances Accounts	1,700	-	-	-	-	-
101-173-744.000	Supplies- Operational Tools & Supplies (2024-25 To 2025-26) See 101-173-740.00 Operational Tools & Supplies	4,900	-	-	-	-	-
101-173-748.000	Supplies- Custodial/Janitorial (2024-25 To 2025-26) Inactive - See 101-173-775.000 Custodial/Janitorial Supplies	2,200	-	-	-	-	-
101-173-752.000	Supplies - Office Supplies (2024-25 To 2025-26) Staples - General Office Supplies Administrative Offices: (2024-25 To 2025-26) Postage Machine Supplies, Toner, Paper, File Cabinet File Folders, etc.	1,200	7,600	9,000	9,000	9,000	9,000
101-173-775.000	Supplies - Custodial/Janitorial Supplies (2024-25 To 2025-26) City Hall Janitorial Supplies: Paper Products, Cleaning Solutions, mops, brooms, vacuum, ect.	2,900	5,100	6,500	6,500	6,600	6,700
101-173-782.000	Supplies - Forester Community Promotions (2024-25 To 2025-26) Inactive Account	-	600	600	600	-	-
101-173-789.000	Supplies - Banking Supplies (2024-25 To 2025-26) Check Stock, Bank Fobs, & Deposit Tickets & Deposit & Parking Coin Bags	200	1,600	2,000	2,000	2,100	2,100
101-173-801.100	Professional & Contractual Services Annual Auditing Services & Gasb Implementations GASB Implementation, F-65, ADARS, & Qualifying Stmt Filing GRS: Gabriel Roeders & Smith GASB 74/75 OPEB Valuation Nue Synergy HSA (Plan Source) Monthly Administrative Fee	63,200	105,100	120,300	111,800	60,800 31,300 4,600 8,000 4,300	62,500 32,900 4,700 8,000 4,300

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

	Bendzinski Annual EMMA (Bond Debt Reporting Service) Filing Fee					1,000	1,000
	City Hall: Plant Maintenance Services					2,700	2,700
	Annual Federal Healthcare PICORI (Federal) Reporting					800	800
	Great Lakes Pest Controll - City Hall					1,100	1,100
	BS&A Software System On-Site Services (Open Enrollment, Payroll/HR & Other)					5,000	5,000
	Other Contractual Services					2,000	2,000
101-173-802.000	Professional - Legal Services	5,000	75,200	134,400	114,900	96,600	99,300
	The Kelly Firm - City Attorney					91,600	94,300
	Kirk, Huth, & Lange - Labor Attorney					5,000	5,000
101-173-819.000	Contractual- Banking & Merchant Svc Fees	-	3,000	-	7,200	9,000	9,000
	Invoice Cloud - Merchant Services Monthly Service Fee Invoice Online Pmt Service					3,000	3,000
	Park Mobile/Passport - Merchant Service Monthly Fee - Parking Meter Application					6,000	6,000
101-173-828.000	Contractual - Custodial Cleaning Service	49,400	21,400	28,800	30,200	27,300	29,000
	Zeplin Cleaning Services - Clerk/Building, Administration, & Court/Chambers					23,400	25,000
	Cintas Cleaning Services - City Hall Floor Mats					3,900	4,000
101-173-851.000	Communication - Phones/Cell/Radio	24,700	15,800	20,000	19,100	19,900	21,000
	Graybar Financial Services - NEC Phones (to be allocated by department)					13,100	13,800
	APPSmartTGN/123.NET/Lingo (to be allocated by department)					6,800	7,200
101-173-858.000	Communication - Internet/Cable Services	-	4,200	5,700	5,300	5,500	5,700
	(2024-25 To 2025-26) City Hall: Comcast Internet Connection						
101-173-859.000	Communication - PEG Expenditures	-	9,900	10,000	10,000	21,600	4,600
	Civic Engagement - City Website Annual System & Support					4,600	4,600
	FY2025 Civic Engagement - City New Website Installation					12,000	-
	Civic Engagement - Council Chamber Council Meeting Monitors, Hardware, & Installation Equipment					5,000	-
	Note: Use of Restricted Fund Balance - Community Engagement						
101-173-875.000	Defined Benefit - Retiree OPEB Expense	-	45,800	55,100	55,100	21,700	22,800
	BCBS Retiree - Self Insured (1) Retirees: Reduced from (2) Retirees in FY2024					20,200	21,200
	Humana MA Rx - (1) Retiree					1,500	1,600
101-173-876.000	Defined Benefit- Retiree Pension Expense	45,200	53,100	88,800	88,800	50,600	54,200
	(2024-25 To 2025-26) DB MERS 10 General/Non-Union (5) Retirees (Reduced from 8)						
101-173-921.000	Utilities - Electricity	37,400	13,200	19,400	19,800	20,800	21,800
	(2024-25 To 2025-26) City Hall: Basement, Administration, & Municipal Court/Chambers - DTE Energy						
101-173-922.000	Utilities - Gas/Heating	5,500	2,100	3,500	3,500	3,700	3,900
	(2024-25 To 2025-26) City Hall: Basement, Administration, & Municipal Court/Chambers - DTE Energ						
101-173-933.000	Maintenance & Repair - Land Improvements	-	30,900	31,000	33,000	35,000	35,000
	(2024-25 To 2025-26) City Hall Entrance: Brick Pavers						
	(2024-25 To 2025-26) City Hall Grounds Sprinkler System						
	(2024-25 To 2025-26) City Hall Grounds: Parking Lot/Lighting						
101-173-934.000	Maintenance & Repair - Building(s)	23,700	23,000	28,000	28,000	39,000	41,500
	Ainsworth - Annual City Hall HVAC Preventative Maint				7,500	7,500	7,500
	City Hall - Atrium Floor Tile Repairs					-	2,500
	City Hall - Paint One (1) Floor per year					5,000	5,000
	City Hall - Tuck Point (Mortar) One (1) Wall per year					5,000	5,000
	Light Fixtures (LED) Replacement (FY2025 Court & Chambers Floor)					5,000	5,000

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

	MEI Elevator Annual Maintenance Agmt & SOM Recertification					6,500	6,500
	Other Building & Maintenance Repairs					5,000	5,000
	Main Floor City Office Security (Cameras, Fobs)					5,000	5,000
101-173-934.001	Office Equipment Svc Agmts & Repairs	-	400	400	400	-	-
101-173-936.000	Maintenance & Repair - Equipment	2,300	-	1,500	-	-	-
	(2024-25 To 2025-26) Inactivate - See Maint & Repairs - Building(s)						
101-173-939.000	Transportation - Mileage & Parking Reimb	8,400	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See Department Mileage Reimbursements & Allowances Accounts						
101-173-940.000	Rentals/Leases	2,200	5,800	7,900	8,600	8,700	8,800
	Konica Minolta - Administration Office - Copier Lease					6,800	7,200
	Quadient Leasing USA - Administration Postage Machine					2,200	2,300
101-173-941.030	Contractual - Lawncare/Landscaping Svcs	2,100	15,600	15,000	15,000	7,500	8,000
	Tree Plantings						
101-173-956.000	Memberships/Dues & License Renewals	900	8,900	9,700	9,700	10,000	10,000
	Citywide: Annual MML Membership Dues & Legal Defense					6,500	6,500
	Citywide: Annual Commercial Amazon Membership					600	600
	Citywide: Annual SEMCOG Membership					1,900	1,900
	Citywide: Other General Citywide Annual Memberships					1,000	1,000
101-173-957.100	Professional Development & Training	700	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See Department Budgets for Professional Development & Training						
101-173-959.000	Professional Development & Training	1,000	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See Department Budgets for Professional Development & Training						
101-173-960.000	Municipal Risk - Liability Insurance	113,200	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See Municipal Citywide Insurance Department Account 101-272-955.000						
101-173-960.070	Contractual - Technology & Computer Svcs	6,200	42,700	50,000	49,200	52,200	52,200
	Citywide: VC3 - Information Systems					41,600	41,600
	Citywide: BS&A Financial Software Systems: CR, GL, FA, MR, AP, & Payroll/Timesheets & HR					5,000	5,000
	Citywide: VC3 Monthly Cloud Protection (FY2024 for 7 mo)					5,600	5,600
101-173-963.000	Property Tax-Wayne Cty Mo Settlement Exp	22,200	-	-	20,000	20,000	20,000
	(2024-25 To 2025-26) Wayne County - Monthly Settlement Report - Tax Chargebacks:						
	(2024-25 To 2025-26) Offset by Wayne Cty Mo Sttlment Revenues 101-000-413.000						
101-173-969.000	Miscellaneous Expense	15,000	5,800	6,200	6,200	6,500	1,000
	(2024-25 To 2025-26) Accounting Only: Income Statement Actt for Reconciling items on Balance Sheet to Income Statement						
	(2024-25 To 2025-26) Offset by Miscellaneous Revenues under 101-000-688.000						
101-173-970.000	Capital Outlay	-	29,700	30,000	31,500	-	-
	(2024-25) FY2024: BS&A Software Module Purchases: Employee Self-Service, HR, & Misc Receivables Modules						
APPROPRIATIONS - 173 General Government		493,500	552,200	715,600	714,600	562,700	557,800

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 191 - Elections							
101-191-702.010	Wages - Full Time Employees	43,900	-	-	-	-	-
101-191-702.191	Wages - Seasonal/Temporary (2024-25 To 2025-26) 9 Day Voting: August 2024 Primary & November 2024 General Election (2024-25 To 2025-26) Council Election - November 2025	10,500	23,000	30,000	23,000	30,000	7,500
101-191-705.000	Wages - Overtime Pay	-	1,000	2,300	1,000	2,500	1,200
101-191-712.000	Wages - Social Security/Medicare	-	300	1,300	1,300	2,500	1,900
101-191-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) Michigan Municipal League: Workers Compensation	-	200	200	200	-	-
101-191-717.000	Benefits - DC Healthcare Savings Plan	600	-	100	-	-	-
101-191-718.000	Benefits - DC 457b ER Retirement Plan	-	-	100	-	-	-
101-191-719.000	Benefits - Medical/Dental & Optical	5,500	-	-	-	-	-
101-191-728.100	Communication - Postage & Mail (2024-25 To 2025-26) AV Ballots & Triple AV Ballots (2024-25 To 2025-26) Postcards for Early Voting (2024-25 To 2025-26) Clerk Postal Permit	3,300	1,500	7,500	3,000	7,500	5,000
101-191-740.000	Operating Supplies & Tools (2024-25 To 2025-26) Pointe Alarm - Installation & Hardware	24,000	2,200	2,000	2,000	2,000	1,500
101-191-741.100	Printing Services	1,300	11,500	14,000	12,000	14,000	7,500
101-191-752.000	Supplies - Office Supplies	-	500	200	200	200	200
101-191-765.000	Supplies - Election Food Allowance (2024-25 To 2025-26) (2) Elections: August Primary & November General @ \$650 each election	100	1,600	1,800	1,300	1,300	600
101-191-861.000	Transportation - Mileage & Parking Reimb	-	-	-	-	100	100
101-191-876.000	Defined Benefit- Retiree Pension Expense Division 10 - DB MERS Pension (1) Retiree	-	-	-	-	10,200	10,900
101-191-900.100	Advertising & Publications	100	1,200	1,200	1,200	1,500	800
101-191-959.000	Professional Development & Training	-	900	1,000	1,000	1,000	500
101-191-960.070	Contractual - Technology & Computer Svcs Election Source: August Primary & November General Election Dominion Voting Systems: August Primary & November General Election Dominion Voting: On-Site Technology Services @ \$4,000 per election Pointe Alarm - Voter Drop Box Security Camera Monitoring	-	25,000	25,000	18,600	22,600	16,800
						11,600	5,800
						2,500	2,500
						8,000	8,000
						500	500
APPROPRIATIONS - 191 Elections		89,300	68,900	86,700	64,800	95,400	54,500

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 201 - Financial Administration							
101-201-702.010	Wages - Full Time Employees	119,200	165,000	234,700	245,700	313,300	325,800
	Full-time Wages (4) EEs: Finance, Treasury, & Payroll/Benefits					312,800	325,300
	TPOAM - Special Bonus/Payouts per CBA (2) EEs					500	500
101-201-702.050	Wages - Vacation & Sick Payouts	-	24,200	24,300	24,300	4,800	4,800
	(2024-25 To 2025-26) FY2024 W&S EE: TF Finance (Mid-November 2023 to January 2024) Leave Bank Payouts						
101-201-703.020	Wages - Part Time Employee	-	2,500	8,000	8,000	10,000	-
101-201-711.010	Wages - Longevity	-	700	700	700	1,500	3,000
	(2024-25) Annual Longevity per Agreements						
101-201-712.000	Wages - Social Security/Medicare	-	14,800	19,100	19,100	26,200	26,500
101-201-714.000	Benefits - Life Insurances & Other	-	1,300	2,200	2,200	2,300	2,400
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
101-201-715.000	Benefits- Workers Compensation Insurance	-	500	700	700	800	900
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
101-201-716.000	Benefits - DB MERS Pension Plan	10,900	8,600	15,900	13,800	13,300	14,300
	MERS DB Pension Plan Division 16 (1) EE				-	4,100	4,400
	MERS DB Pension Division 14 (2) EEs				-	9,200	9,900
101-201-717.000	Benefits - DC Healthcare Savings Plan	1,100	3,200	3,300	3,300	6,300	6,500
	(2024-25 To 2025-26) HCSP Alerus (MERS) DC Retiree Healthcare @2% EEs Base Wages						
101-201-718.000	Benefits - DC 457b ER Retirement Plan	1,600	6,800	9,600	9,600	12,300	12,800
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (4) EEs						
101-201-719.000	Benefits - Medical/Dental & Optical	13,800	13,700	16,100	22,700	64,300	66,700
	BCBS Self-Insured Healthcare Plan (2) EE @ (1) Single/(1) Couple					48,100	50,500
	BSCS Self-Insured Healthcare Opt-Out (2) EEs					13,000	13,000
	Davis Vision (3) EEs					400	400
	Plan Source: Healthcare Savings Account (HSA) 1 EE					2,800	2,800
101-201-720.000	Benefits - DC ER 401a Retirement Plan	-	-	-	-	8,300	8,600
	(2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages						
101-201-728.100	Communication - Postage & Mail	18,200	-	-	-	-	-
	(2024-25 To 2025-26) See 101-201-857.000 Communication - Mail/Postage Account						
	(2024-25 To 2025-26) City Post Master- Postage for City in 101-173 Mail/Postage Account						
101-201-740.000	Operating Supplies & Tools	900	300	2,500	2,500	6,600	900
	Computer Workstation(s) - Hardware					800	-
	GAAFR - Gov't Accounting, Auditing, & Financial Reporting Blue Book					300	300
	Safe, Cash Drawer, Receipt Printer, CR Scanner, & Tillbox					5,000	-
	Other Operating Supplies					500	600
101-201-741.100	Printing Services	5,400	2,100	2,600	2,600	2,700	2,800

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

	Whitlock - Summer & Winter Tax Bills					2,200	2,300
	Annual W2 Forms					100	100
	Annual 1099 Fomrs					100	100
	Other Office Forms/Cash Disbursement Vouchers/Business Cards					300	300
101-201-744.000	Supplies- Operational Tools & Supplies	1,400	-	-	-	-	-
	(2024-25 To 2025-26) See 101-201-740.000 Operating Tools & Supplies						
101-201-752.000	Supplies - Office Supplies	3,800	700	3,500	1,000	1,100	1,200
	(2024-25 To 2025-26) Staples - Office Supplies						
	(2024-25 To 2025-26) Printer Toner						
101-201-801.100	Professional & Contractual Services	2,000	-	-	-	-	-
101-201-802.000	Professional - Legal Services	106,300	-	-	-	-	-
	(2024-25 To 2025-26) See General Government - 101-173 Legal Services						
101-201-810.000	Professional & Contractual Services	19,900	-	-	-	-	-
	(2024-25 To 2025-26) See 101-201-801.100 Professional & Contractual Services						
	(2024-25 To 2025-26) See 101-173-801.100 Professional & Contractual Services - Auditing Services						
101-201-810.010	Professional & Contractual Services	8,200	-	-	-	-	-
	(2024-25 To 2025-26) See 101-173-801.100 Professional & Contractual Services - GRS Actuarial Report						
101-201-811.000	Wages - Seasonal/Temporary	800	-	-	-	-	-
	(2024-25 To 2025-26) See Assessing 101-257-704.000 Seasonal/Temporary Workers - Board Of Review Members						
101-201-851.000	Communication - Phones/Cell/Radio	-	100	-	300	600	600
	Phones - Finance/Treasury/Payroll Staff Phone Service					500	500
	Graybar Financial - Phones/Fax Ports					100	100
101-201-857.000	Communication - Mail/Postage	-	2,500	3,000	3,000	3,500	5,000
	Whitlock: Summer & Winter Tax Bills					3,000	4,500
	Revised Tax Bills & General Mail					500	500
	(2024-25 To 2025-26) Note - Assessment Change Notices/PPT Forms See 101-257 Mail/Postage						
	(2024-25 To 2025-26) Note - All City Gov't Post Master Postage Meter Machine See 101-173 Mail/Postage Account						
101-201-875.000	Defined Benefit - Retiree OPEB Expense	-	34,200	42,400	39,900	41,800	43,900
	Self-Insured BCBS (2) Retirees					40,300	42,300
	Humana MA Rx (1) Retiree					1,500	1,600
101-201-876.000	Defined Benefit- Retiree Pension Expense	18,100	12,800	19,700	19,700	21,200	22,800
	MERS DB Division 10 (2) Retirees						
101-201-900.100	Advertising & Publications	100	600	700	600	300	300
101-201-934.001	Office Equipment Svc Agmts & Repairs	1,800	-	-	-	-	-
101-201-955.250	Community Promotion - Property Taxes	4,000	-	-	-	-	-
	(2024-25 To 2025-26) See Gen Gov't 101-173-880.000 Community Promotion - City Owned Land Property Taxes						
101-201-956.000	Memberships/Dues & License Renewals	100	800	1,100	1,100	1,300	1,300
	American Payroll Association (1)					300	300
	GFOA: Government Finance Officers Association (2)					500	500
	MMTA - Michigan Municipal Treasurer's Association (2)					200	200
	APT of US&C - American Public Treasurer's Association (1)					200	200
	MGFOA/Other Memberships (1)					100	100
101-201-957.100	Professional Development & Training	500	-	-	-	-	-
	(2024-25 To 2025-26) See 101-201-959.000 Professional Development & Training						

CITY OF GROSSE POINTE PARK
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101-201-959.000	Professional Development & Training	400	2,400	5,500	5,000	7,700	7,700
	MMTA - Michigan Municipal Treasurers Annual Continuing Ed: Advanced Institute				1,000	1,000	1,000
	GFOA - Government Finance Officers Association - Continuing Education/GAAP & GASB Updates				-	1,000	1,000
	APT - Association of Public Treasurers - Continuing Education				-	500	500
	GFOA - Accounting Academy & Treasury Mgmt/Accounting/Budget/Audit Classes				2,500	2,200	2,200
	MMTA - Basic Institute (3) Yr Program (FY2024 Yr 1 of 3)				1,500	1,500	1,500
	Payroll Law & Training				-	1,500	1,500
101-201-961.000	Professional - Bank & Merchant Service F	1,700	-	-	-	-	-
	(2024-25 To 2025-26) See 101-173-819.000 Contractual - Banking & Merchant Svc Fees						
101-201-980.050	Contractual - Computer & Software Svcs	-	200	1,500	200	200	200
	(2024-25 To 2025-26) Adobe - Annual Subscription (2)						
APPROPRIATIONS - 201 Finance		340,200	298,000	417,100	426,000	550,400	559,000

CITY OF GROSSE POINTE PARK
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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 215 - City Clerk							
101-215-702.010	Wages - Full Time Employees	126,100	78,500	110,200	110,200	142,000	147,700
	Wages Full-time (2) Employees					141,800	147,500
	TPOAM - Special Bonus/Payouts per CBA					200	200
101-215-705.000	Wages - Overtime Pay	-	4,800	2,500	2,500	-	-
101-215-711.010	Wages - Longevity	-	-	-	-	1,500	1,500
	(2024-25 To 2025-26) Annual Longevity Payment Per Agreements (2) EEs						
101-215-712.000	Wages - Social Security/Medicare	-	6,300	10,100	10,100	11,700	12,200
101-215-714.000	Benefits - Life Insurances & Other	-	300	600	1,000	1,300	1,400
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
101-215-715.000	Benefits- Workers Compensation Insurance	-	200	200	200	300	400
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
101-215-716.000	Benefits - DB MERS Pension Plan	2,100	6,900	10,400	10,200	4,200	4,500
	(2024-25 To 2025-26) DB MERS Pension Retirement Divison 16 (1) EE						
101-215-717.000	Benefits - DC Healthcare Savings Plan	400	1,800	2,600	2,600	2,800	3,000
	(2024-25 To 2025-26) HCSP Alerus (MERS) DC Retirement Healthcare @ 2% EE Base Wage						
101-215-718.000	Benefits - DC 457b ER Retirement Plan	800	1,100	2,000	2,000	4,300	4,500
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (2) EEs						
101-215-719.000	Benefits - Medical/Dental & Optical	14,200	18,700	32,100	22,100	44,900	46,000
	BCBS Self-Insured Healthcare Plan (1) EE					36,500	38,300
	BCBS Self-Insurance Healthcare Opt-Out (1) EE					6,500	6,500
	Davis Vision (1) EE					200	200
	Plan Source: Healthcare Savings Account (HSA) (1) EE					1,700	1,000
101-215-720.000	Benefits - DC ER 401a Retirement Plan	-	3,900	5,600	5,600	8,300	8,600
	(2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages (1) EE						
101-215-727.000	Supplies - Office Supplies	300	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See 101-215-752.000 Supplies - Office Supplies						
101-215-740.000	Operating Supplies & Tools	-	4,000	3,000	4,000	2,000	500
	Filing Cabinet					500	-
	Cabinet - Voter Registration Cards					1,000	-
	Other Department Operational Tools					500	500
101-215-752.000	Supplies - Office Supplies	-	300	1,300	500	500	500
	(2024-25 To 2025-26) Staples - Office Supplies & Toner						
101-215-814.000	Contractual - Computer Services	200	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - see 101-215-960.070 Contractual - Technology & Computer Services						
101-215-851.000	Communication - Phones/Cell/Radio	-	-	-	200	400	400
	Phones - Clerk Staff					300	300
	Graybar Financial - Phones/Fax Ports					100	100
101-215-861.000	Transportation - Mileage & Parking Reimb	1,200	200	200	200	-	-
101-215-875.000	Defined Benefit - Retiree OPEB Expense	-	22,900	28,000	28,300	29,600	31,100

CITY OF GROSSE POINTE PARK
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	BCBS Self-Insurance Retiree Healthcare (1) Retiree					28,000	29,400
	Hartford - Retiree Life Insurance (1) Retiree					100	100
	Humana Rx MA Retiree Plan					1,500	1,600
101-215-876.000	Defined Benefit- Retiree Pension Expense	17,200	10,800	16,300	16,300	19,700	21,100
	DB MERS Division 11 Pension Plan (1) Retiree				-	9,900	10,600
	DB MERS Division 10 Pension Plan (1) Retiree				-	9,800	10,500
101-215-900.010	Advertising & Publications	3,600	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See 101-215-900.100 Advertising & Publications						
101-215-900.100	Advertising & Publications	1,000	2,600	3,500	3,000	9,000	9,500
	Publications Quarterly Communicator					6,500	6,500
	Other Publications - Special Meetings					2,500	3,000
101-215-938.000	Maintenance & Repair - Office Equipment	-	-	-	-	500	500
	(2024-25 To 2025-26) Konica Minolta - Annual Copier Maintenance Agmt & Repairs						
101-215-940.000	Rentals/Leases	-	400	-	800	2,400	2,500
	(2024-25 To 2025-26) FY2024 Konica Minolta Copier Lease - Bsmt Office						
101-215-956.000	Memberships/Dues & License Renewals	300	900	900	600	800	800
	Wayne County Clerk's Association					200	200
	MAMC - Michigan Assoc of Municipal Clerks					200	200
	International Clerk's Assoc					200	200
	Other Association Memberships					200	200
101-215-957.000	Professional Development & Training	1,300	1,800	4,200	4,600	5,000	5,000
	MAMC - Michigan Assoc of Municipal Clerk Basic Institute Yr 1 of 3					2,000	2,000
	MAMC - Free Education Day - Clerking					600	600
	MAMC - Michigan Annual Clerk Conference					2,000	2,000
	Michigan Notary Education & License (1 ea Yr)				-	400	400
101-215-960.070	Contractual - Technology & Computer Svcs	-	100	300	-	200	200
	(2024-25 To 2025-26) Other Computer & Technology Subscriptions (Adobe Writer)						
APPROPRIATIONS - 215 Clerk		168,700	166,500	234,000	225,000	291,400	301,900

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 257 - Assessing Department							
101-257-727.000	Supplies - Office Supplies	-	-	200	200	100	100
101-257-728.100	Communication - Postage & Mail	-	2,600	3,000	2,600	2,700	2,800
	(2024-25 To 2025-26) KCI - Assessment Notices, PPT Forms, & NCOA - National Change of Address						
101-257-740.000	Operating Supplies & Tools	-	-	100	100	100	100
101-257-741.100	Printing Services	-	2,000	2,200	1,400	2,300	2,400
	(2024-25 To 2025-26) KCI: Assessment Change Notices						
	(2024-25 To 2025-26) KCI: Personal Property Statements						
	(2024-25 To 2025-26) KCI: Board of Review Petition Notices						
101-257-801.100	Professional & Contractual Services	-	37,300	56,200	57,000	59,300	61,600
	WCA: Wayne County Appraisal LLC @ 4% CPI					58,500	60,800
	March Board of Review: 3 Members @ \$130/day x 2 days					800	800
101-257-811.000	Wages - Seasonal/Temporary	-	-	800	-	-	-
	(2024-25 To 2025-26) Board of Review Members						
101-257-876.000	Defined Benefit- Retiree Pension Expense	9,000	6,400	9,600	9,600	10,600	10,600
	(2024-25 To 2025-26) MERS DB Plan 10 Closed (1) Retiree						
101-257-900.100	Advertising & Publications	-	700	-	-	-	-
101-257-980.050	Contractual - Computer & Software Svcs	-	1,800	1,900	1,900	2,900	2,200
	BS&A - Assessing Module Annual Renewal					1,700	1,700
	Apex - Assessing Sketching Software Annual Renewal					500	500
	Apex - Assessing Sketching Software - 2nd License					700	-
APPROPRIATIONS - 257 Assessing		9,000	50,800	74,000	72,800	78,000	79,800

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 272 - Municipal Insurance							
101-272-955.000	Municipal Risk - Liability Insurance	-	305,000	305,000	305,000	320,300	336,300
	(2024-25 To 2025-26) Nickel & Saph - Property & Liability Claim Insurance						
APPROPRIATIONS - 272 Municipal Insurance		-	305,000	305,000	305,000	320,300	336,300

CITY OF GROSSE POINTE PARK
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		2022-23	Y-T-D	2023-24	2023-24	2024-25	2025-26
GL NUMBER	DESCRIPTION	ACTUAL		AMENDED	PROJECTED	REQUESTED	FORECASTED
BUDGETACTIVITYBUDGETACTIVITYBUDGETBUDGET							
APPROPRIATIONS							
Dept 300 - Public Safety							
101-300-702.010	Wages - Full Time Employees	3,649,500	2,297,100	2,845,800	2,845,800	3,212,200	3,336,800
	Public Safety: Full-Time Wages (29) EEs					2,694,800	2,802,600
	Dispatch: Full-Time Wages (4) EEs					245,000	254,800
	Administrative:COAM Pay (2) EEs @ 7% Annual Base Salary					15,300	16,400
	Special/Bonus Pays per CBAs - Dispatch					8,900	8,900
	Special/Bonus Pays per CBA - COAM/POAM					196,200	200,100
	Shift Differential - Dispatch					3,200	3,200
	Special/Bonus Pays per CBA - EMT 4% (13) EEs					48,800	50,800
101-300-702.030	Wages - Seasonal/Temporary Employees	75,500	49,600	68,200	68,200	19,800	19,800
	(2024-25 To 2025-26) Part-Time EEs: Crossing Guards						
	(2024-25 To 2025-26) Reclassify - Regular Public Safety Part-Time Staff to Part-Time Wages						
101-300-702.050	Wages - Vacation & Sick Payouts	-	15,600	21,000	16,000	17,200	17,200
	Up to 60 Hours Vacation Buyback (5 + Yrs)					16,000	16,000
	Dispatch CBA - 3 Days (36 Hours) w/10+ Yrs of Svc					1,200	1,200
101-300-703.020	Wages - Part Time Employee	-	-	-	-	42,900	44,700
	(2024-25 To 2025-26) Public Safety - Part-Time (2) EEs - Secretary & Code Enforcer						
101-300-705.000	Wages - Overtime Pay	-	222,600	292,700	250,000	150,000	150,000
	(2024-25 To 2025-26) FY2024 Ratified CBA POAM & COAM Retropay & Comp Buyout >84.0 Hrs						
	(2024-25 To 2025-26) FY2024 Overtime Wages						
	(2024-25 To 2025-26) FY2025/2026 Overtime Wages						
101-300-709.000	Wages - Clothing Allowance	-	2,700	2,700	2,700	2,700	2,700
	(2024-25 To 2025-26) Detectives - Clothing Allowance Payout @ \$900 each						
101-300-711.010	Wages - Longevity	-	33,000	40,500	40,500	48,600	50,300
101-300-712.000	Wages - Social Security/Medicare	-	55,800	80,000	69,700	52,300	54,200
	Public Safety Department - (Public Safety) Medicare Wage Earners					43,600	45,200
	Public Safety Department - (Dispatch,Crossing Guards, Secretaries) FICA Wage Earners					8,700	9,000
101-300-713.000	Benefits - Workers Compensation Payments	-	6,800	6,500	7,500	6,500	-
	(2024-25 To 2025-26) FY2024 OJI - (1) EE Dec 2023 to						
	(2024-25 To 2025-26) FY2024 OJI - (1) EE April 2023 to						
101-300-714.000	Benefits - Life Insurances & Other	-	6,200	7,000	6,900	7,000	7,100
	(2024-25 To 2025-26) Hartford: Life & AD&D						
101-300-715.000	Benefits- Workers Compensation Insurance	-	50,100	52,000	50,100	52,600	55,200
101-300-716.000	Benefits - DB MERS Pension Plan	420,300	286,000	430,400	430,400	400,400	428,800
	MERS DB Division 02 - 14 Active EEs					281,400	301,400
	MERS DB Division 21 - 12 Active EEs					80,000	85,700
	MERS DB Division 10 - 1 Active EE					9,800	10,500
	MERS DB Division 12 - 3 Active EEs					25,000	26,700
	MERS DB Division 15 - 1 Active EE					4,200	4,500
101-300-717.000	Benefits - DC Healthcare Savings Plan	23,500	50,100	54,200	22,500	23,200	24,100
	HCSP - Alerus(MERS) 2% Retiree Healthcare Plan - Public Safety					22,200	23,100
	HCSP - Alerus (MERS) 2% Retiree Healthcare Plan - Dispatch					1,000	1,000

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101-300-718.000	Benefits - DC 457b ER Retirement Plan	-	91,200	120,000	128,200	144,600	150,300
	Per CBA Contracts ER 457b Match - COAM/POAM					131,100	136,300
	Per CBA Contracts ER 457b Match - Dispatch					13,500	14,000
101-300-719.000	Benefits - Medical/Dental & Optical	111,600	798,300	1,183,100	933,600	997,200	1,023,900
	BCBS Self-Insured Healthcare Plan (#) EEs					912,400	958,100
	BCBS Self-Insured Healthcare Opt-Out (3) EEs					18,000	18,000
	Davis Vision (#) EEs					3,800	4,000
	Plan Source: Healthcare Savings Account (HSA) # EEs					63,000	43,800
101-300-720.000	Benefits - DC ER 401a Retirement Plan	-	500	-	2,600	27,400	28,500
	(2024-25 To 2025-26) 401a Defined Contribution (DC) - Alerus/MERS Plan (2) EEs						
101-300-728.100	Communication - Postage & Mail	-	200	300	300	300	300
101-300-740.000	Supplies - Operating Supplies & Tools	21,100	13,900	19,000	18,500	19,000	19,500
101-300-740.100	Equipment Maintenance & Repairs	7,900	-	-	-	-	-
	(2024-25 To 2025-26) Inactivate: See 101-300-936.000 Maintenance & Repairs - Equipment						
101-300-741.100	Printing Services	1,500	700	700	700	1,500	1,500
101-300-743.000	Supplies- Gasoline & Diesel Fuel	37,800	32,700	46,000	39,500	40,000	40,000
101-300-744.000	Supplies- Operational Tools & Supplies	11,000	-	-	-	-	-
	(2024-25 To 2025-26) Inactivate: See 101-300-740.000 Supplies - Operating Supplies & Tools						
101-300-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	60,700	19,800	32,000	25,000	45,500	45,500
	Annual Uniform Allowance 24 Ofc x \$750					18,000	18,000
	3 Sets of Turn Out Gear - Annually					21,000	21,000
	2 Sets of SRT Uniforms					3,500	3,500
	New Hire (1) Uniform Sets & Bullet Proof Vests					3,000	3,000
101-300-747.000	Supplies - Prisoner Food & Care	1,800	1,100	1,500	1,500	1,500	1,600
101-300-752.000	Supplies - Office Supplies	-	3,700	5,000	4,800	4,800	5,100
101-300-775.000	Supplies - Custodial/Janitorial Supplies	1,100	4,600	7,000	6,100	6,300	6,500
101-300-801.100	Professional & Contractual Services	2,700	63,100	53,200	63,100	60,200	62,200
	EMPCO - Public Safety Testing Services					6,000	6,000
	Other Prof & Contractual Services					3,000	3,000
	SOR Registrations					200	200
	Medstar - ALS Amulance Services @ 4% Annual CPI					51,000	53,000
101-300-802.000	Professional - Legal Services	-	20,200	36,000	20,200	-	-
101-300-812.000	Professional - Litigation & Prosecution	45,800	26,700	38,000	38,000	25,500	26,300
	(2024-25 To 2025-26) The Kelly Firm - Prosecution @3% CPI annually in November						
101-300-813.000	Professional - Legal Services	4,800	-	-	-	-	-
101-300-815.000	Professional - Engineering Services	-	700	700	700	-	-
	(2024-25 To 2025-26) See 101-300-957.301						
101-300-816.000	Veterinarian & Adoption Services	4,500	3,400	7,000	4,500	5,000	5,000
101-300-817.000	Health Services- Pre/Post Physical Exams	4,400	1,400	1,800	1,800	3,000	3,000
	Acension Pre/Post-Employment Physical					1,500	1,500
	Alpha Psychology Pre-Employment Exam					1,500	1,500
101-300-817.001	Contractual- Salvage Vehicle Inspections	-	9,200	15,000	15,000	15,800	16,000
101-300-818.346	Professional - Ambulatory Services	10,000	2,200	4,000	4,000	2,000	-
	(2024-25 To 2025-26) The Accumed Group - IBNR Lag - Phased Out						
	(2024-25 To 2025-26) Arbor Professional - Collection Agency for Ambulance Billing						
101-300-828.000	Contractual - Custodial Cleaning Service	-	18,700	25,000	25,300	26,400	26,400
	(2024-25 To 2025-26) Zepplin Custodial Services						
101-300-851.000	Communication - Phones/Cell/Radio	9,400	15,100	25,000	16,000	6,800	6,900

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	Public Safety Phone Service					3,600	3,600
	Verizon Wireless - OEO - Code Enforcement Phone					500	500
	Lingo - Pots Lines (Dispatch)					2,700	2,800
101-300-852.000	Communications - Intermunicipal Radio	66,100	-	66,000	30,000	30,000	30,000
101-300-861.000	Transportation - Mileage & Parking Reimb	2,000	-	-	-	-	-
	(2024-25 To 2025-26) Mileage Reimbursments Associated with Training Travel; See Prof Dev & Training						
101-300-875.000	Defined Benefit - Retiree OPEB Expense	1,000	645,600	837,900	794,000	835,800	874,900
	BCBS Self-Insured Healthcare Plan - Retirees					703,000	738,200
	HC Stipend - (1) Retiree					2,400	2,400
	BCBS Medicare Advantage Healthcare Plan - Retirees					49,300	50,700
	Humana RX Medicare Advantage Plan - Retirees					80,900	83,400
	Hartford - Retiree Life Insurance					200	200
101-300-876.000	Defined Benefit - Retiree Pension Expense	1,440,300	902,600	1,353,600	1,353,900	1,284,300	1,375,700
	MERS DB Division 02 - (63) Retirees					1,266,200	1,356,300
	MERS DB Division 12 - (1) Retiree					8,300	8,900
	MERS DB Division 10 - (1) Retiree					9,800	10,500
101-300-887.000	Community Promotion- (SRT) Spc Resp Team	400	5,900	16,000	16,000	16,000	16,000
101-300-900.100	Marketing & Advertising Publications	100	-	100	100	300	300
101-300-921.000	Utilities - Electric	29,800	36,500	46,000	46,000	48,500	50,900
101-300-922.000	Utilities - Gas/Heating	14,900	23,600	32,600	31,500	33,100	34,700
101-300-934.000	Maintenance & Repair - Building(s)	25,800	22,900	26,000	26,000	26,000	28,000
101-300-936.000	Maintenance & Repair - Equipment	6,400	6,500	37,500	37,500	37,700	39,000
	AT&T 911 Annual Maintenance Agreement					22,000	23,000
	Sub-Aquatics - Breathing Tanks: Annual Maintenance Agreement					2,300	2,400
	Fire Extinguisher Annual Maintenance					2,000	2,100
	Firefighter Air Pack Hydrostatic Tank Annual Maintenance					1,000	1,000
	Fit Pro - Cardio Equipment Annual Maintenance					200	200
	Linde Gas - Oxygen Tanks					300	300
	West Shore - Annual Air Pack Testing					1,200	1,200
	Waterway of Michigan - Annual Hose & Ladder Testing					1,900	2,000
	SCBA Annual Breathing Mask - Fit Test					800	800
	Other Equipment Maintenance & Repairs					2,000	2,000
	Heating & Cooling Annual Maintenance (Bi-Annual)					4,000	4,000
101-300-938.000	Maintenance & Repair - Office Equipment	-	800	-	-	-	-
101-300-939.000	Maintenance & Repair - Vehicles	27,800	22,000	28,000	28,000	30,000	32,000
101-300-940.100	Rentals/Leases	21,500	1,700	3,000	3,000	3,000	3,000
101-300-956.000	Memberships/Dues & License Renewals	2,200	300	1,200	1,200	1,200	1,200
	IACP - International Assoc of Chiefs of Police (2)					400	400
	MACP - Michigan Assoc of Chiefs of Police (3)					400	400
	FBI Leeda Membership (6) Members					300	300
	Fire Inspector: MI Fire Inspectors Society					100	100
101-300-957.301	TRAFFIC IMPROVEMENT PROGRAM	4,600	4,600	4,600	4,600	4,600	4,600
101-300-958.000	Licenses & Permits	1,000	700	1,000	1,000	1,000	800
	Paramedic Re-Certification (3)					100	100
	EMS Re-Certifications every 3 years @ \$25 each					300	100
	National Band & Tag					200	200
	Other Memberships & License Renewals					400	400
101-300-958.100	CLEMIS-PUBLIC SAFETY	34,200	35,400	36,000	35,500	37,200	39,100

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

101-300-959.000	Professional Development & Training	38,600	24,000	32,900	30,000	23,000	28,000
	IACP Annual Conference (2)					6,000	6,000
	MACP Annual Summer/Winter Conference (4)					3,200	3,200
	Blue Steel Range - Spring Firearms Training					2,000	2,000
	Northwestern Staff & Command					-	5,000
	FBI Leeda - Command Staff Training (5)					1,800	1,800
	Police/Fire Academy (1)					4,000	4,000
	Michigan Fire Inspectors Society (1) Con't Ed					1,000	1,000
	Other Investigative & Core Training Classes					5,000	5,000
101-300-959.325	Professional Devel & Training Dispatch	-	1,600	3,000	3,000	3,000	3,000
	(2024-25 To 2025-26) State of Michigan 911 PSAP In-Service Training Funds -559.000						
101-300-960.020	SMART 911	5,000	5,000	5,000	5,000	5,000	5,000
	(2024-25 To 2025-26) Rave Wireless - Public Information Site Annual Fee						
101-300-960.050	911 VOICE LOGGER RECORDER	4,400	4,400	4,500	4,500	4,500	4,500
	(2024-25 To 2025-26) DSS Corporation - Annual 911 Equature System						
101-300-960.070	Contractual - Technology & Computer Svcs	29,400	67,700	71,900	92,800	102,300	103,000
	RNK Services - IT/Network Services					48,000	48,000
	Thompson Reuters - Investigative Software					3,000	3,100
	Lexipol - EMS Software System					2,000	2,000
	Target/Guardian Solutions - HR Module					2,400	2,500
	Power DMS Software - Rules/Directives					8,900	9,300
	All Traffic Software - Speed Signs					1,500	1,500
	Pointe Alarm - Annual Security Monitoring					20,000	20,000
	Police ONE - Online Training Software System					2,100	2,100
	Firefighter Online Training System					2,800	2,800
	Planet Software - Scheduling System					2,600	2,700
	Tannery Creek - Parking Enforcement Software					9,000	9,000
101-300-970.000	Capital Outlay	-	203,200	183,900	188,600	82,500	-
	Fire Truck Radio Equipment Replacement					12,500	-
	Squad Car - Tahoe & Equipment Upfit					70,000	-
APPROPRIATIONS - 300 - Public Safety		6,260,400	6,218,000	8,312,000	7,891,900	8,077,200	8,333,100

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 441 - Public Works							
101-441-702.010	Wages - Full Time Employees	146,200	79,600	93,900	93,900	65,800	68,500
	Full-Time Wages (1) TPOAM Mechanic					62,700	65,200
	TPOAM - Bonus Pay: On-Call, Cleaning & Boot Allowances					2,600	2,800
	Licenses/Certifications					500	500
101-441-702.030	Wages - Seasonal/Temporary Employees	18,800	-	-	-	-	-
101-441-702.050	Wages - Vacation & Sick Payouts	-	7,400	7,500	7,500	-	-
	(2024-25 To 2025-26) FY2024 Balow - Sick & Vacation Buyout						
101-441-703.020	Wages - Part Time Employee	-	3,800	-	-	-	-
101-441-705.000	Wages - Overtime Pay	-	27,900	18,700	27,900	5,000	5,000
101-441-711.010	Wages - Longevity	-	700	-	-	-	700
101-441-712.000	Wages - Social Security/Medicare	-	8,700	9,700	9,000	5,100	5,300
101-441-714.000	Benefits - Life Insurances & Other	-	600	900	600	800	800
	(2024-25 To 2025-26) The Hartford: Life, AD&D, LTD						
101-441-715.000	Benefits- Workers Compensation Insurance	-	3,800	3,800	3,800	1,800	1,900
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
101-441-716.000	Benefits - DB MERS Pension Plan	7,200	5,900	9,000	5,900	-	-
101-441-717.000	Benefits - DC Healthcare Savings Plan	2,600	3,500	3,800	3,800	1,300	1,300
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (1) EE Base Wages						
101-441-718.000	Benefits - DC 457b ER Retirement Plan	-	1,500	2,100	1,500	-	-
101-441-719.000	Benefits - Medical/Dental & Optical	12,500	20,000	26,900	20,000	29,900	30,500
	(2024-25 To 2025-26) FY2024:BCBS Self-Insured Healthcare Plan - No Active EE after 04/30/2024						
	BCBS Self-Insured Healthcare Plan - Estimated Couples Rate (1) EE				-	28,000	29,400
	Davis Vision (1) EE - Estiamted @ Couples Rate				-	100	100
	Plan Source (HSA) TPOAM CBA ER Cost				-	1,800	1,000
101-441-720.000	Benefits - DC ER 401a Retirement Plan	-	-	-	-	9,400	9,800
	(2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages (1) EE						
101-441-740.000	Operating Supplies & Tools	-	200	300	300	-	-
101-441-741.100	Printing Services	-	200	200	200	200	200
101-441-792.000	Supplies - Shop/Mechanic Supplies	-	1,900	3,200	3,200	20,000	20,000
	(2024-25 To 2025-26) FY2025: All Mechanic Shop Supplies - Cost Share with Public Works (Interfund Transfers In)						
101-441-815.000	Professional - Engineering Services	-	1,300	1,300	1,300	-	-
101-441-818.113	Professional & Contractual Services	-	100	100	100	-	-
101-441-851.000	Communication - Phones/Cell/Radio	200	-	-	-	-	-
101-441-876.000	Defined Benefit- Retiree Pension Expense	18,100	47,100	71,900	47,100	-	-
101-441-921.000	Utilities - Electric	20,600	11,100	16,800	16,800	17,000	17,200
101-441-921.010	Utilities - Street & Alley Lighting	445,200	328,300	709,800	678,900	378,000	396,900
	FY2024 LED Lighting Project				259,400	-	-
	DTE Street & Alleyway Lighting				419,500	378,000	396,900
101-441-922.000	Utilities - Gas/Heating	13,700	1,600	700	2,200	2,300	2,400

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

(2024-25 To 2025-26) City Owned Properties							
101-441-930.010	Maintenance & Repairs - Parking Meters	-	800	800	800	1,500	1,600
101-441-933.000	Maintenance & Repair - Land Improvements	27,100	2,300	1,500	1,500	1,500	1,500
101-441-934.000	Maintenance & Repair - Building(s)	-	400	300	300	-	-
101-441-935.000	Maintenance & Repair - Equipment	8,000	44,500	46,000	60,000	60,000	60,000
101-441-939.000	Maintenance & Repair - Vehicles	8,500	11,900	17,000	17,000	17,000	17,000
101-441-940.100	Rentals/Leases	-	5,300	4,300	5,300	-	-
(2024-25 To 2025-26) AT&T Parking Lot Lease Expires May of 2024							
101-441-941.030	Contractual - Lawncare/Landscaping Svcs	2,500	8,600	8,200	8,600	10,000	10,000
(2024-25 To 2025-26) Mowings of City Owned Properties							
(2024-25 To 2025-26) Grass Cutting - Overgrown Alleyways							
101-441-956.000	Memberships/Dues & License Renewals	-	-	-	-	100	100
SOM: Mechanic's License Renewal							
SOM: heavy Duty Truck License							
101-441-957.000	Professional Development & Training	300	1,000	1,000	1,000	1,000	1,000
APPROPRIATIONS - 441 - Public Works		731,500	630,000	1,059,700	1,018,500	627,700	651,700

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 751 - PARKS & RECREATION							
101-751-702.010	Wages - Full Time Employees (2024-25 To 2025-26) Full-Time Wages (4) EEs	162,500	99,200	125,000	127,100	214,800	223,400
101-751-702.030	Wages - Seasonal/Temporary Employees Garden Staff (6) EEs Day Camp Director (1) EE Day Camp Assistants (3) EEs Park Maintenance Staff (3) EEs Assistant Tennis Instructor (3) EEs Lap Swim Lifeguards (1) EE Pool Supervisor (1) EE LG's/HG's/Swim Team (40) EEs	264,600	184,500	250,000	250,000	266,000	266,000
					-	46,800	46,800
					-	7,200	7,200
					-	11,800	11,800
					-	23,400	23,400
					-	3,500	3,500
					-	1,800	1,800
					-	11,900	11,900
					-	159,600	159,600
101-751-703.020	Wages - Part Time Employee Recreation Assistant (1) EE Garden Staff (1) EE PM Shift Leaders (2) EE Park Maintenance (3.5) EEs Park Gate Guards (18)	-	4,000	30,000	30,000	304,600	304,600
					-	11,700	11,700
					-	23,400	23,400
					-	56,200	56,200
					-	75,000	75,000
					-	138,300	138,300
101-751-705.000	Wages - Overtime Pay	-	6,400	10,000	10,000	14,000	14,500
101-751-712.000	Wages - Social Security/Medicare	-	22,400	29,300	29,300	60,200	60,900
101-751-714.000	Benefits - Life Insurances & Other (2024-25 To 2025-26) Hartford - Life, LTD & AD&D	-	900	1,100	1,100	1,100	1,100
101-751-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) Michigan Municipal League: Workers Compensation	-	6,700	6,700	6,700	6,800	7,000
101-751-716.000	Benefits - DB MERS Pension Plan (2024-25 To 2025-26) DB MERS Division 14 Pension Plan (4) EEs	19,900	8,800	13,600	13,600	18,400	19,700
101-751-717.000	Benefits - DC Healthcare Savings Plan (2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (4) EE Base Wages	2,700	5,900	6,400	5,900	6,600	6,800
101-751-718.000	Benefits - DC 457b ER Retirement Plan (2024-25 To 2025-26) 457b Deferred Compensation ER Match (4) EEs	-	700	1,000	1,000	1,500	1,500
101-751-719.000	Benefits - Medical/Dental & Optical BCBS Self-Insured Healthcare Plan (4) EEs Davis Vision (4) EEs Plan Source: Healthcare Savings Account (HSA) 4 EEs (2024-25 To 2025-26) Note: FY2025 101-751 Parks & Recreation Department	33,400	59,100	67,200	81,000	119,200	124,700
						113,200	118,700
						500	500
						5,500	5,500
101-751-728.100	Communication - Postage & Mail	-	300	1,000	1,000	1,000	1,000
101-751-740.000	Supplies - Operating Supplies & Tools Gardening - Supplies & Mulch Windmill Pointe Park Playground - WF Mulch Patterson Park Playground - WF Mulch	76,800	13,000	25,000	25,000	48,000	48,000
						7,000	7,000
						5,000	5,000
						5,000	5,000

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

	Three (3) Picnic Tables - Powder Coated, per year					4,500	4,500
	Christmas Decorations @ Windmill & Patterson Park					1,500	1,500
	BBQ Grills & Poles (2) at Patterson & (2) Windmill					1,500	1,500
	Other Park Supplies					15,000	15,000
	Tennis/Pickleball Courts - 2 Sets of Windscreens					3,000	3,000
	Halloween Decorations, Inflatables, Strawbales					4,000	4,000
	Dog Park - Waste Bags & Topsoil/ Other					1,500	1,500
101-751-741.100	Printing Services	-	900	1,200	1,200	1,200	1,300
	(2024-25 To 2025-26) Pointe Printing						
101-751-743.000	Supplies- Gasoline & Diesel Fuel	7,000	8,600	15,000	15,000	15,000	15,000
	(2024-25 To 2025-26) Park's Licensed Vehicles						
	(2024-25 To 2025-26) Gators, Golf Carts, Mules, & Other Equipment						
101-751-746.000	Supplies- Clothing/Uniforms	400	3,600	7,300	7,300	7,300	8,500
	Lifeguard Jackets & Uniforms					4,500	4,500
	Park Maintenance & Garden Uniforms					2,800	4,000
101-751-752.000	Supplies - Office Supplies	-	2,000	2,900	2,900	2,500	4,900
	Amazon & Staples Office Supplies					2,500	2,500
	Park Passes - Card Stock					-	-
101-751-775.000	Supplies - Custodial/Janitorial Supplies	700	5,800	11,600	11,600	-	-
101-751-801.100	Professional & Contractual Services	-	2,300	4,000	4,000	4,500	5,000
	(2024-25 To 2025-26) Monthly Water Services						
	(2024-25 To 2025-26) Brunch with Santa						
	(2024-25 To 2025-26) Marshmellow Drop						
	(2024-25 To 2025-26) Halloween In the Park						
	(2024-25 To 2025-26) Fishing Rodeo						
	(2024-25 To 2025-26) Camp Windmill						
	(2024-25 To 2025-26) Weekend Camping Event in the Park						
	(2024-25 To 2025-26) Other Program Events						
	(2024-25 To 2025-26) Annual Fire Extinguisher Testing/Replacement						
101-751-818.756	Contractual - Program Instructors	-	-	-	-	21,000	21,000
	Swim Lessons					3,500	3,500
	Ice Skating Lessons					4,000	4,000
	Tennis Instructions & Lessons					6,500	6,500
	Pickleball Instructor					2,500	2,500
	Golf Instructor & Lessons					4,500	4,500
101-751-828.000	Contractual - Custodial Cleaning Service	-	400	500	500	500	500
	(2024-25 To 2025-26) Cintas: Patterson Park Gate House & Restrooms Rug Service						
	(2024-25 To 2025-26) Cintas: Windmill Park Gate House & Restrooms Rug Service						
101-751-851.000	Communication - Phones/Cell/Radio	6,800	1,600	2,200	2,100	2,300	2,600
	Miswitch Communications - Concession Stand						
	Lingo Communications - Patterson Park						
	Lingo Communications - Windmill Park & Lavins Center						
	(2024-25 To 2025-26) Graybar Financial - Phones/Fax Ports						
	(2024-25 To 2025-26) 123.NET Phones						
101-751-858.000	Communication - Internet/Cable Services	600	3,600	6,800	6,800	7,100	7,400
	Comcast - Cost Share Windmill Park 15%				1,200	1,300	1,300
	Comcast - Patterson Park				5,600	5,800	6,100

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

101-751-875.000	Defined Benefit - Retiree OPEB Expense	-	41,400	53,600	45,800	48,200	50,600
	Hartford - Retiree Life Insurance					100	100
	BCBS Retiree Healthcare (2) Retirees					48,100	50,500
101-751-876.000	Defined Benefit- Retiree Pension Expense	63,300	19,200	28,800	28,800	49,000	52,500
	(2024-25 To 2025-26) DB MERS Pension Division 10 (3) EEs						
101-751-933.000	Maintenance & Repair - Land Improvements	-	13,400	47,200	47,200	47,000	44,500
	City Olympic, Baby Pool & Splash Pad					30,000	30,000
	City Ice Rink/Summer Fountain & Exterior Wall Resealing					10,000	10,000
	Sprinklers, Fencing, Gazebo, & Other Park Land Imp					2,500	2,500
	Tennis Courts					1,500	2,000
	Reseal Wooden Playground Structure					3,000	-
101-751-933.010	Maintenance & Repair - Pools	19,600	-	-	-	-	-
	(2024-25 To 2025-26) See 101-751-933.000 Land Improvements - Maintenance & Repairs						
101-751-934.000	Maintenance & Repair - Building(s)	26,300	27,300	45,600	45,600	50,000	50,000
101-751-936.000	Maintenance & Repair - Equipment	700	-	-	-	-	-
101-751-937.000	Maintenance & Repair - Equipment	3,000	3,900	7,500	7,500	7,800	8,000
101-751-939.000	Maintenance & Repair - Vehicles	10,800	800	6,500	6,500	6,800	7,000
101-751-940.000	Rentals/Leases	100	2,600	3,200	3,200	5,100	-
	I-Storage Facility						
	(2024-25 To 2025-26) Konica Minolta Copier Ask Kelly Where Expensed						
101-751-941.020	Supplies - Dog Park Supplies	9,000	700	7,500	7,500	-	-
	(2024-25 To 2025-26) See 101-751-740.000 Operational Supplies & Tools						
101-751-941.030	Contractual - Lawn care/Landscaping Svcs	15,200	36,300	72,000	72,000	72,000	72,000
	Gardening - Live Plants & Shrubs					2,500	2,500
	Arbor Pro & AAA Tree Services - Tree Removal					5,000	5,000
	Green Meadow - Windmill & Patterson Park Mowing Services					60,000	60,000
	Marshall Landscaping - Spring & Fall Fertilization/Weeds @ both Parks					4,500	4,500
101-751-956.000	Memberships/Dues & License Renewals	-	-	-	-	700	700
	NERPA - North East Recreation Parks Association - One (1) Membership					100	100
	M-Parks Association - One (1) Membership					600	600
101-751-959.000	Professional Development & Training	-	-	-	-	2,500	2,500
	Lifeguard Annual License/Certification Renewals					1,000	1,000
	M-Parks Association - Annual Conference					1,500	1,500
101-751-960.070	Contractual - Technology & Computer Svcs	-	6,000	10,600	10,600	15,200	15,200
	Civic Rec Systems Annual Software System					8,500	8,500
	Adobe Software					200	200
	Pointe Alarm Security - Dog Park - Quarterly					6,500	6,500
101-751-961.000	Contractual - Bank & Merchant Svc Fees	2,900	11,700	-	15,000	-	-
	(2024-25 To 2025-26) Vantiv - Merchant Services						
101-751-964.000	Refunds & Rebates	-	800	-	-	-	-
101-751-970.000	Capital Outlay	-	13,200	49,900	34,900	11,500	-
	Civic Plus - Civic Rec Software Implementation						-
Dept 756 - Recreation (Inactive Department)							
101-756-702.010	Wages - Full Time Employees	81,300	62,400	90,200	81,500	-	-
101-756-702.030	Wages - Seasonal/Temporary Employees	158,400	107,500	166,200	166,200	-	-
101-756-703.020	Wages - Part Time Employee	-	2,500	-	10,000	-	-
101-756-712.000	Wages - Social Security/Medicare	-	13,100	-	19,000	-	-

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

101-756-714.000	Benefits - Life Insurances & Other	-	600	700	700	-	-
101-756-715.000	Benefits - Workers Compensation Insurance	-	1,100	-	1,100	-	-
101-756-716.000	Benefits - DB MERS Pension Plan	3,600	2,900	-	4,500	-	-
101-756-717.000	Benefits - DC Healthcare Savings Plan	1,700	3,100	-	3,400	-	-
101-756-718.000	Benefits - DC 457b ER Retirement Plan	100	2,600	-	3,500	-	-
101-756-719.000	Benefits - Medical/Dental & Optical	19,800	30,600	65,200	34,800	-	-
101-756-740.010	Supplies - Tournaments & Programs	26,400	10,500	17,800	17,800	-	-
101-756-745.010	Supplies - Pool Chemicals & Supplies	30,800	10,300	30,000	30,000	-	-
101-756-746.000	Supplies- Clothing/Uniforms	4,800	400	1,800	1,800	-	-
101-756-748.010	Supplies-Tompkins Center	10,900	900	12,500	6,000	-	-
101-756-755.010	Supplies - Program & Event Supplies	12,800	4,900	-	-	-	-
101-756-755.020	ANNUAL REC PRO RENEWAL & SSL CERTIFICATI	3,900	4,500	4,000	45,000	-	-
101-756-775.000	Supplies - Custodial/Janitorial Supplies	300	-	-	-	-	-
101-756-801.100	Professional & Contractual Services	-	10,100	20,000	13,000	-	-
101-756-813.010	Health-Wayne County	1,600	-	800	-	-	-
101-756-818.745	Contractual Pool Open & Repai	16,200	3,500	11,500	1,000	-	-
101-756-818.756	Contractual - Program Instructors	18,800	8,600	16,000	11,000	-	-
101-756-820.100	Contractual - Tennis Instructor Services	-	4,300	-	5,000	-	-
101-756-828.000	Contractual - Custodial Cleaning Service	-	900	-	1,200	-	-
101-756-851.000	Communication - Phones/Cell/Radio	4,100	-	5,300	-	-	-
101-756-875.000	Defined Benefit - Retiree OPEB Expense	-	100	100	100	-	-
101-756-876.000	Defined Benefit- Retiree Pension Expense	-	6,400	-	9,600	-	-
101-756-900.100	Marketing & Advertising Publications	1,000	-	500	-	-	-
101-756-921.000	Utilities - Electric	75,700	32,400	90,300	60,000	-	-
101-756-922.000	Utilities - Gas/Heating	21,900	9,400	28,600	12,200	-	-
101-756-933.000	Maintenance & Repair - Land Improvements	-	-	8,000	-	-	-
101-756-933.040	City Owned Properties - Property Taxes	24,200	25,400	25,400	25,400	-	-
101-756-934.000	Maintenance & Repair - Building(s)	-	1,100	-	100	-	-
101-756-936.000	Maintenance & Repair - Equipment	-	600	-	600	-	-
101-756-940.000	Rentals/Leases	100	-	-	-	-	-
101-756-956.000	Memberships/Dues & License Renewals	-	-	1,100	500	-	-
101-756-959.000	Professional Development & Training	1,200	900	1,200	1,500	-	-
101-756-965.040	TOMPKINS CENTER REFUNDS	5,900	1,400	7,500	5,000	-	-
APPROPRIATIONS - 751 Parks & Recreation		1,251,800	981,000	1,554,900	1,529,200	1,439,400	1,448,400

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 754 - Recreation - Tompkins Center							
101-754-703.020	Wages - Part Time Employee (2024-25 To 2025-26) Tompkins Center Cleaners (2) EEs	-	-	-	-	30,100	30,100
101-754-712.000	Wages - Social Security/Medicare (2024-25 To 2025-26) Tompkins Center Cleaners (2)	-	-	-	-	2,300	2,300
101-754-740.000	Operating Supplies & Tools	-	-	-	-	1,000	1,000
101-754-741.100	Printing Services (2024-25 To 2025-26) Rental Contracts & Setup Forms	-	-	-	-	500	500
101-754-775.000	Supplies - Custodial/Janitorial Supplies	-	-	-	-	10,000	10,000
101-754-801.100	Professional & Contractual Services Pest Control - Monthly	-	-	-	-	600 600	600 600
101-754-828.000	Contractual - Custodial Cleaning Service Universal Maintenance: Window Cleaning 2x yearly Cintas - Mats/Rug Cleaning Service	-	-	-	-	3,000 2,500 500	3,000 2,500 500
101-754-851.000	Communication - Phones/Cell/Radio Phones	-	-	-	-	300 300	300 300
101-754-858.000	Communication - Internet/Cable Services (2024-25 To 2025-26) Comcast	-	-	-	-	1,500	1,500
101-754-921.000	Electricity (2024-25 To 2025-26) DTE - 70/30 Cost Share with Marina for Piers 4 & 5	-	-	-	-	9,200	9,700
101-754-922.000	Gas-Heating	-	-	-	-	3,500	3,500
101-754-934.000	Maintenance & Repair - Building(s) Atrium - Exterior Resealment (one-time) Other Building & HVAC Repairs	-	-	-	-	11,500 5,000 6,500	6,500 - 6,500
APPROPRIATIONS - 754 Recreation Tompkins Center		-	-	-	-	73,500	69,000

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 760 - Lavins Fitness Center							
101-760-702.010	Wages - Full Time Employees	38,400	40,000	52,500	52,500	53,600	55,700
101-760-702.030	Wages - Seasonal/Temporary Employees	152,100	146,100	165,000	191,300	-	-
	(2024-25 To 2025-26) See 101-760-703.020 Part-time Employees						
101-760-702.760	Professional Svcs - Trainers/Instructors	22,300	20,700	23,000	24,100	25,300	26,500
	(2024-25 To 2025-26) Trainers/Instructors - Private & Group Swim Lessons						
	(2024-25 To 2025-26) Trainers/Instructors - Art & Specialty Programs						
	(2024-25 To 2025-26) Trainers/Instructors - Fitness						
101-760-702.761	Professional Svcs - Karate Instruction	27,900	18,500	28,500	31,700	33,300	35,000
101-760-703.020	Wages - Part Time Employee	-	200	-	-	232,300	240,300
	Front Desk (5) - Lavins Center				-	84,600	84,600
	Front Desk (3) - Fitness Center				-	43,000	43,000
	Custodian (2) Lavins Center				-	45,800	45,800
	Lavins Projectionist (2)				-	32,300	32,300
	Recreation Assistant (1)				-	11,700	11,700
	League Supervisors (2)				-	3,200	3,200
	Theatre Concessions (2)				-	11,700	11,700
101-760-711.010	Wages - Longevity	-	-	-	-	800	800
101-760-712.000	Wages - Social Security/Medicare	-	14,200	18,000	20,000	22,600	22,800
101-760-714.000	Benefits - Life Insurances & Other	-	400	500	500	500	500
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
101-760-715.000	Benefits- Workers Compensation Insurance	-	900	1,200	1,200	1,300	1,300
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
101-760-716.000	Benefits - DB MERS Pension Plan	-	2,900	4,500	4,500	4,800	5,100
	(2024-25 To 2025-26) MERS DB Division 14 Pension Plan (1) EEs						
101-760-717.000	Benefits - DC Healthcare Savings Plan	100	900	1,100	1,100	1,200	1,200
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (1) EE Base Wages						
101-760-718.000	Benefits - DC 457b ER Retirement Plan	-	1,800	2,400	2,400	2,500	2,600
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (1) EEs						
101-760-719.000	Benefits - Medical/Dental & Optical	15,000	15,400	12,900	21,300	21,300	22,300
	BCBS Self- Insured Healthcare Plan (1) EE					20,200	21,200
	Davis Vision (1) EE					100	100
	Plan Source: Healthcare Savings Account (HSA) 1 EE					1,000	1,000
101-760-741.200	Motion Picture Movies	92,200	84,400	110,000	110,000	120,000	125,000
	(2024-25 To 2025-26) Angel Studios						
	(2024-25 To 2025-26) Bleeker Street Media						
	(2024-25 To 2025-26) Blue Fox Entertainment						
	(2024-25 To 2025-26) Briarcliff Entertainment						
	(2024-25 To 2025-26) Clark Theatre						
	(2024-25 To 2025-26) Deluxe Echostar LLC						

CITY OF GROSSE POINTE PARK
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	(2024-25 To 2025-26) Lionsgate Lockbox						
	(2024-25 To 2025-26) Metro Goldwyn-Mayer Studios						
	(2024-25 To 2025-26) Paramount Pictures						
	(2024-25 To 2025-26) Sony Pictures						
	(2024-25 To 2025-26) Universal Film Exchange						
	(2024-25 To 2025-26) Walt Disney Studios						
	(2024-25 To 2025-26) Warner Bros. Distributing						
	(2024-25 To 2025-26) Jack Roe USA Inc - Ticketing Sales Fee						
101-760-741.300	Concession Stand Supplies	42,200	25,300	34,300	34,300	36,000	37,800
	(2024-25 To 2025-26) A's Sweet & Treats						
	(2024-25 To 2025-26) Webstaurant Store						
	(2024-25 To 2025-26) Detroit Popcorn						
	(2024-25 To 2025-26) Great Lakes Coca-Cola Distr						
	(2024-25 To 2025-26) Shelby Wholesale Distributing						
	(2024-25 To 2025-26) Village Winte Shop						
101-760-744.000	Supplies- Operational Tools & Supplies	15,600	3,200	8,500	6,500	6,500	6,500
101-760-744.010	Equipment Maintenance Agmts & Repairs	2,500	2,200	3,000	3,000	3,500	3,500
101-760-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	1,500	-	1,600	1,600	1,800	2,000
101-760-748.030	Supplies - Program & Event Supplies	4,800	-	200	-	-	-
	(2024-25 To 2025-26) See 101-760-744.000 Operational Tools & Supplies						
101-760-752.000	Supplies - Office Supplies	-	900	1,000	1,700	1,800	1,800
	(2024-25 To 2025-26) Staples - General Office Supplies & Toner						
101-760-775.000	Supplies - Custodial/Janitorial Supplies	11,600	6,300	10,800	10,800	11,100	11,500
	(2024-25 To 2025-26) Cintas Corporation						
	(2024-25 To 2025-26) JRC Supply Inc						
	(2024-25 To 2025-26) Zogics Janitorial Supplies						
101-760-801.100	Professional & Contractual Services	400	3,700	1,700	1,700	1,700	1,800
	Pointe Pest Control Services						
	Monthly Water Services						
101-760-819.000	Movie Rental Fees	400	-	-	-	-	-
	(2024-25 To 2025-26) 101-760-741.200 Motion Picture - Movies						
101-760-828.000	Contractual - Custodial Cleaning Service	-	7,200	5,200	7,600	7,600	7,600
	Universal Maintenance - Lavins Center Window Cleaning					1,900	1,900
	Chet's Cleaning - Theater Seats					3,800	3,800
	Cintas - Floor Mat Cleaning Service					1,900	1,900
101-760-851.000	Communication - Phones/Cell/Radio	1,300	-	800	800	900	900
	(2024-25 To 2025-26) Lavins Center Phones						
101-760-858.000	Communication - Internet/Cable Services	6,500	5,900	8,100	6,600	4,200	4,400
	(2024-25 To 2025-26) Comcast 50% Cost Share Windmille Pointe Park						
101-760-875.000	Defined Benefit - Retiree OPEB Expense	-	5,300	12,800	12,800	-	-
101-760-876.000	Defined Benefit- Retiree Pension Expense	-	12,800	19,200	19,200	19,600	21,000
	(2024-25 To 2025-26) DB MERS Division 10 Pension Plan (2) Retirees						
101-760-900.100	Advertising & Publications	300	100	200	200	400	400
101-760-921.000	Electricity	26,500	31,000	45,100	40,000	42,000	44,100
101-760-922.000	Gas-Heating	30,600	12,800	15,500	15,500	16,300	17,100
101-760-934.000	Maintenance & Repair - Building(s)	14,300	44,300	60,000	60,000	35,000	36,000
	(2024-25 To 2025-26) Ainsworth - HVAC Repairs & Maintnenace						

CITY OF GROSSE POINTE PARK
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(2024-25 To 2025-26) MEI - Elevator Repairs & Annual Maintenance Fee							
(2024-25 To 2025-26) Building Maintenance & Repair Items							
101-760-936.000	Maintenance & Repair - Equipment	8,100	1,600	6,400	6,400	6,400	6,500
	Annual Projector Parts & Firmware Updates					2,200	2,300
	MEI Total Elevator - Annual Testing & Maintenance					1,200	1,200
	Audio Imaging Specialist					500	500
	Other Equipment Maint & Repairs					2,500	2,500
101-760-940.000	Rentals/Leases	300	500	1,000	1,000	500	500
101-760-956.000	Memberships/Dues & License Renewals	-	-	700	700	700	700
	NERPA - North East Recreation Parks Association (1) One Membership					100	100
	M-Parks Association(1) One Membership					600	600
101-760-959.000	Professional Development & Training	-	1,100	500	500	1,500	1,500
	M-Parks Association - Annual Conference						
101-760-959.010	Refunds Parks & Rec Programs	2,400	7,400	7,000	7,500	7,500	7,500
101-760-960.070	Contractual - Technology & Computer Svcs	-	700	1,400	1,400	1,500	6,500
	Pointe Alarm - Security Monitoring					1,500	1,500
	Civic Rec - Recreation Software System					-	5,000
101-760-970.000	Capital Outlay	-	10,500	10,500	10,500	-	-
101-760-980.000	Office Equipment & Furniture	1,700	-	-	-	-	-
	(2024-25 To 2025-26) Inactivate: See 101-760-970.000 Capital Outlay						
APPROPRIATIONS - 760 Lavins Center		519,000	529,200	675,100	710,900	726,000	758,700

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
APPROPRIATIONS							
Dept 906 - Debt Service - Capital Improvement Bond							
101-906-961.000	Contractual - Bank & Merchant Svc Fees	-	1,000	-	500	500	500
101-906-991.000	Debt Service - Principal	-	105,000	105,000	105,000	110,000	115,000
	(2024-25 To 2025-26) Series 2019 Capital Improvement Bond: Annual Debt Service						
101-906-995.000	Debt Service - Interest Expense	-	55,300	55,400	-	52,100	48,700
	(2024-25 To 2025-26) Series 2019 Capital Improvement Bond: Annual Interest						
TOTAL APPROPRIATIONS		-	161,300	160,400	105,500	162,600	164,200
Dept 912 - Debt Service - Notes Payables							
101-912-990.000	Debt Service- Notes Payables/Installment	-	32,000	88,800	32,000	25,400	25,400
	(2024-25 To 2025-26) Motorola Solutions - In Car Cameras Yr 2 of 5 & Yr 3 of 5						
101-912-990.758	Debt Service - Notes Payables Recreation	14,600	15,500	-	18,700	32,100	-
	(2024-25 To 2025-26) American Bank & Trust: Recreational Fitness Purchase Agmt: Yr 3 of 3						
101-912-993.758	Debt Service Interest Expense Recreation	3,300	2,400	3,200	2,900	1,600	-
	(2024-25 To 2025-26) American Bank & Trust: Recreational Fitness Purchase Agmt: Yr 3 of 3						
TOTAL APPROPRIATIONS		17,900	49,900	92,000	53,600	59,100	25,400
Dept 965 - Transfers Out							
101-965-999.260	Interfund Transfer Out - Indigent Fund	-	10,300	10,800	10,300	10,300	10,300
	(2024-25 To 2025-26) SOM- Michigan Indigent Defense Commission - Cost Share						
101-965-999.401	Interfund Transfer Out - Captial Project	655,600	-	-	-	-	-
101-965-999.592	Interfund Transfers Out - W&S Fund	-	-	-	-	40,100	41,800
	Public Works - Grounds: Maintenance, Mowing/Weeds & St Sweeping @ 20% Wages & Benefits					40,100	41,800
TOTAL APPROPRIATIONS		655,600	10,300	10,800	10,300	50,400	52,100
TOTAL FUNDING SOURCES (REVENUES) - FUND 101		13,134,300	12,599,300	14,248,300	14,219,300	14,063,800	14,429,900
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 101		13,274,100	10,639,000	14,538,800	13,950,300	13,982,100	14,297,500
NET OF REVENUES/APPROPRIATIONS - FUND 101		(139,800)	1,960,300	(290,500)	269,000	81,700	132,400

CITY OF GROSSE POINTE PARK
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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
202 MAJOR ROADS							
ESTIMATED REVENUES							
202-000-528.000	Federal Grants - Other	-	415,700	415,700	415,700	-	-
202-000-546.000	Public Act 51 - Gas & Weight Tax Revenue	969,500	676,200	989,500	995,200	1,015,100	1,035,400
202-000-665.000	Interest Income	2,600	12,500	-	16,600	13,500	11,300
202-000-699.306	InterfundTransfers In- 2018 Road Millage	-	-	21,300	21,300	24,000	24,000
TOTAL ESTIMATED REVENUES		972,100	1,104,400	1,426,500	1,448,800	1,052,600	1,070,700
APPROPRIATIONS							
Dept 451 - Construction							
202-451-971.202	Major Street Improvements (2024-25 To 2025-26) Charlevoix Ave - 3" Mill & Asphalt Resurface/Engineering: 2,021 Lin' Btw Whittier & Cadieux	74,300	773,500	797,000	773,500	535,000	-
TOTAL APPROPRIATIONS		74,300	773,500	797,000	773,500	535,000	-
Dept 463 - Maintenance							
202-463-702.010	Wages - Full Time Employees	260,400	63,700	134,500	134,500	-	-
202-463-703.020	Wages - Part Time Employee	-	-	8,400	8,400	8,400	8,400
202-463-705.000	Wages - Overtime Pay	-	12,900	18,200	18,200	-	-
202-463-712.000	Wages - Social Security/Medicare	-	4,600	7,400	7,400	600	600
202-463-714.000	Benefits - Life Insurances & Other	2,500	1,300	1,300	1,300	-	-
202-463-715.000	Benefits- Workers Compensation Insurance	-	11,000	11,000	11,000	-	-
202-463-716.000	Benefits - DB MERS Pension Plan	25,300	18,800	18,800	18,800	-	-
202-463-717.000	Benefits - DC Healthcare Savings Plan	2,400	6,900	6,900	6,900	-	-
202-463-718.000	Benefits - DC 457b ER Retirement Plan	-	3,500	3,600	3,600	-	-
202-463-719.000	Benefits - Medical/Dental & Optical	73,800	36,400	36,500	36,500	-	-
202-463-762.010	Supplies - Street Materials	8,300	500	10,200	10,200	23,500	23,500
	Cold Patch					6,000	6,000
	Catch Basin/Manholes Supplies					15,000	15,000
	Street Light Repair Supplies					2,500	2,500
202-463-801.100	Professional & Contractual Services (2024-25 To 2025-26) Yeo & Yeo Annual Audit & Public Act 51 ADARS filing	-	4,300	4,600	4,600	4,600	4,800
202-463-810.000	Professional & Contractual Services (2024-25 To 2025-26) See 202-463-801.100 Professional & Contractual Services	1,800	-	-	-	-	-
202-463-815.000	Professional - Engineering Services	-	4,700	4,800	4,800	10,000	10,000
202-463-876.000	Defined Benefit- Retiree Pension Expense	-	23,100	23,200	23,200	-	-
202-463-933.000	Maintenance & Repair - Land Improvements	-	52,600	52,600	52,600	65,000	70,000
	Major Road Street Lights - Maintenance & Repairs				-	15,000	20,000
	Water Main Break Concrete Road Repair				-	50,000	50,000

CITY OF GROSSE POINTE PARK
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202-463-940.000	Rentals/Leases	46,800	51,500	46,800	46,800	66,700	68,000
202-463-941.030	Contractual - Lawn care/Landscaping Svcs	-	76,400	64,000	64,000	24,000	24,000
	(2024-25 To 2025-26) Tree Trimming Annual Maintenance						
202-463-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	157,100	163,000
	(2024-25 To 2025-26) Public Works - Road Maintenance: 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		421,300	372,200	452,800	452,800	359,900	372,300
Dept 474 - Traffic Services							
202-474-702.010	Wages - Full Time Employees	-	38,500	38,700	38,700	-	-
202-474-712.000	Wages - Social Security/Medicare	-	3,500	3,500	-	-	-
202-474-719.000	Benefits - Medical/Dental & Optical	-	-	10,200	10,200	-	-
202-474-762.020	Supplies - Road/Street Signs	6,600	5,000	10,000	10,000	10,000	1,000
	(2024-25 To 2025-26) District 2 - Major Traffic Signs & Street Name Plates						
202-474-876.000	Defined Benefit- Retiree Pension Expense	-	5,600	5,600	5,600	-	-
202-474-921.020	Electricity-Traffic Signals	4,900	-	7,500	-	-	-
202-474-940.000	Rentals/Leases	29,300	32,100	50,000	50,000	31,000	32,600
202-474-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	36,800	38,200
	(2024-25 To 2025-26) Public Works - Traffic Services: 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		40,800	84,700	125,500	114,500	77,800	71,800
Dept 478 - Winter Maintenance							
202-478-702.010	Wages - Full Time Employees	-	18,300	20,000	18,300	-	-
202-478-705.000	Wages - Overtime Pay	-	2,900	2,900	2,900	-	-
202-478-712.000	Wages - Social Security/Medicare	-	1,600	1,600	1,600	-	-
202-478-719.000	Benefits - Medical/Dental & Optical	-	-	6,900	6,900	-	-
202-478-762.010	Supplies - Street Materials	41,400	34,000	53,000	53,000	44,500	46,700
	(2024-25 To 2025-26) Road Salt: 750 to 1200 Tons based on Season						
202-478-940.000	Rentals/Leases	3,600	3,100	3,600	3,600	3,800	4,000
202-478-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	18,300	19,000
	(2024-25 To 2025-26) Public Works - Winter Maintenance: 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		45,000	59,900	88,000	86,300	66,600	69,700
Dept 965 - Transfers Out							
202-965-999.101	Interfund Transfer Out - General Fund	-	67,600	98,900	98,900	-	-
202-965-999.203	Interfund Transfer Out - Local Streets	83,300	-	60,100	60,100	-	-
TOTAL APPROPRIATIONS		83,300	67,600	159,000	159,000	-	-
TOTAL FUNDING SOURCES (REVENUES) - FUND 202		972,100	1,104,400	1,426,500	1,448,800	1,052,600	1,070,700
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 202		664,700	1,357,900	1,622,300	1,586,100	1,039,300	513,800
NET OF REVENUES/APPROPRIATIONS - FUND 202		307,400	(253,500)	(195,800)	(137,300)	13,300	556,900

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
203 LOCAL ROADS							
ESTIMATED REVENUES							
203-000-546.000	Public Act 51 - Gas & Weight Tax Revenue	356,900	248,600	364,200	363,200	369,700	373,400
203-000-546.010	METRO ACT - RT OF WAY ONLY	-	-	40,000	-	-	-
203-000-665.000	Interest Income	600	11,200	-	16,000	13,700	11,500
203-000-699.202	Interfund Transfer In - Major Street	83,300	-	60,100	60,100	-	-
203-000-699.306	InterfundTransfers In- 2018 Road Millage	649,900	-	124,400	124,400	336,000	321,000
TOTAL ESTIMATED REVENUES		1,090,700	259,800	588,700	563,700	719,400	705,900
APPROPRIATIONS							
Dept 451 - Construction							
203-451-971.203	Local Street Improvements	425,100	-	188,100	85,000	140,800	50,000
	Middelsex Blvd - Mill & Resurface/Engineering: 800 Lin' Patch Btw Korte & Windmille Pointe				-	90,800	-
	Bishop Lane - Turn Around Reduction				35,000	-	-
	Curb & Gutter Repairs				50,000	50,000	50,000
TOTAL APPROPRIATIONS		425,100	-	188,100	85,000	140,800	50,000
Dept 463 - Maintenance							
203-463-702.010	Wages - Full Time Employees	141,000	43,000	55,000	55,000	-	-
	See Intergovernmental Expenditures						
203-463-703.020	Wages - Part Time Employee	-	-	-	-	33,300	33,300
	(2024-25 To 2025-26) Part-time EE - Non-Union (1) EE: Cost Share w/202 Fund						
203-463-705.000	Wages - Overtime Pay	-	4,600	7,400	7,600	-	-
203-463-712.000	Wages - Social Security/Medicare	-	3,500	4,600	5,500	2,600	2,600
203-463-714.000	Benefits - Life Insurances & Other	-	200	200	200	-	-
203-463-715.000	Benefits- Workers Compensation Insurance	-	11,000	11,100	11,000	-	-
203-463-716.000	Benefits - DB MERS Pension Plan	3,600	-	-	-	-	-
203-463-717.000	Benefits - DC Healthcare Savings Plan	1,300	2,400	2,500	2,400	-	-
203-463-718.000	Benefits - DC 457b ER Retirement Plan	-	600	600	600	-	-
203-463-719.000	Benefits - Medical/Dental & Optical	35,700	16,100	16,100	16,100	-	-
203-463-762.010	Supplies - Street Materials	400	3,400	3,500	3,500	3,500	3,500
	Local Streets - Catch Basin Materials					2,500	2,500
	Local Street Lighting - Parts & Materials					1,000	1,000
203-463-801.100	Professional & Contractual Services	-	2,100	24,000	2,400	2,100	2,200
	(2024-25 To 2025-26) Yeo & Yeo Annual Audit & Public Act 51 ADARS Reporting						
203-463-810.000	Professional & Contractual Services	1,400	-	-	-	-	-
	(2024-25 To 2025-26) Reclassified - See 203-463-801.100 Professional & Contractual Services						
203-463-815.000	Professional - Engineering Services	-	5,200	5,500	5,500	-	-
203-463-940.000	Rentals/Leases	62,300	84,400	87,300	85,500	-	-
203-463-941.030	Contractual - Lawn care/Landscaping Svcs	200	114,100	98,200	140,000	245,000	245,000
	Tree Trimming Annual Maintenance				-	95,000	95,000
	District 3: Tree Trimming Program/FY2026 District 2				-	150,000	150,000

CITY OF GROSSE POINTE PARK
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203-463-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	157,100	163,000
	(2024-25 To 2025-26) Public Works - Road Maintenance- 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		245,900	290,600	316,000	335,300	443,600	449,600
Dept 474 - Traffic Services							
203-474-702.010	Wages - Full Time Employees	-	3,800	3,800	3,800	-	-
203-474-712.000	Wages - Social Security/Medicare	-	300	600	300	-	-
203-474-762.020	Supplies - Road/Street Signs	1,300	700	800	1,200	25,500	30,500
	FY2025 District 2: Local Street Signs & Street Name Plates					25,000	-
	FY2026 District 1: Local Street Signs & Street Name Plates					-	30,000
	Other Local Street Sign Replacements					500	500
203-474-940.000	Rentals/Leases	-	13,400	8,200	2,300	-	-
203-474-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	36,800	38,200
	(2024-25 To 2025-26) Public Works - Traffic Services: 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		1,300	18,200	13,400	7,600	62,300	68,700
Dept 478 - Winter Maintenance							
203-478-702.010	Wages - Full Time Employees	-	7,500	9,600	7,500	-	-
203-478-705.000	Wages - Overtime Pay	-	300	-	400	-	-
203-478-712.000	Wages - Social Security/Medicare	-	600	300	600	-	-
203-478-719.000	Benefits - Medical/Dental & Optical	-	-	12,200	-	-	-
203-478-762.010	Supplies - Street Materials	7,800	5,400	42,600	42,600	-	-
203-478-940.000	Rentals/Leases	25,100	5,900	6,500	6,500	-	-
203-478-962.592	Intergov't - Due to Water & Sewer	-	-	-	-	18,300	19,000
	(2024-25 To 2025-26) Public Works - Winter Maintenance: 8 EE from 10% to 35% each						
TOTAL APPROPRIATIONS		32,900	19,700	71,200	57,600	18,300	19,000
Dept 965 - Transfers Out							
203-965-999.101	Interfund Transfer Out - General Fund	-	24,900	36,400	36,400	-	-
203-965-999.306	Interfund Transfer Out - Municipal Roads	300	-	-	-	-	-
TOTAL APPROPRIATIONS		300	24,900	36,400	36,400	-	-
TOTAL FUNDING SOURCES (REVENUES) - FUND 203		1,090,700	259,800	588,700	563,700	719,400	705,900
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 203		705,500	353,400	625,100	521,900	665,000	587,300
NET OF REVENUES/APPROPRIATIONS - FUND 203		385,200	(93,600)	(36,400)	41,800	54,400	118,600

CITY OF GROSSE POINTE PARK
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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
226 RUBBISH COLLECTION							
ESTIMATED REVENUES							
226-000-402.000	Current Property Taxes	1,023,600	1,089,500	1,089,500	1,106,000	1,149,600	1,186,100
226-000-445.000	Penalties & Interest on Taxes	-	1,200	1,200	1,200	1,000	1,000
226-000-454.000	Special Assessment - Delinquent Toters	2,200	2,300	2,300	2,300	1,200	1,200
226-000-474.000	Penalties & Interest on Spc Assmts	1,900	-	-	-	-	-
226-000-626.070	Garbage Collection	400	2,100	600	2,100	2,300	2,300
226-000-626.110	Sale of Yard Waste & Trash Bags	1,100	400	500	400	-	-
226-000-626.120	Rubbish Toters	27,500	26,000	40,000	28,000	30,000	30,000
226-000-626.597	Recycling Bins/Toters	-	1,800	-	1,500	1,500	1,500
226-000-627.000	Curbside Recycling Fees (2024-25 To 2025-26) See 524 Recycling Fund	337,000	212,000	330,300	-	-	-
226-000-665.000	Interest Income	1,200	29,600	-	35,000	29,800	25,300
226-000-670.000	Penalty Revenue (2024-25 To 2025-26) 15% Special Assessment Charter - Service Fee: Rolled to Property Tax	300	3,500	-	2,000	2,000	2,000
TOTAL ESTIMATED REVENUES		1,395,200	1,368,400	1,464,400	1,178,500	1,217,400	1,249,400
APPROPRIATIONS							
Dept 442 - Rubbish Disposal							
226-442-702.010	Wages - Full Time Employees	30,900	44,100	85,800	44,100	50,700	52,600
	Full-Time Wages (1) EE				-	48,100	50,000
	TPOAM CBA Special/Bonus Pays				-	2,600	2,600
226-442-702.090	Salaries-Leaf Collection (2024-25 To 2025-26) Bulk Leaf Pickup/Disposal	57,000	-	-	-	65,000	65,000
226-442-705.000	Wages - Overtime Pay	-	8,100	8,100	8,100	-	-
226-442-712.000	Wages - Social Security/Medicare	-	3,900	4,000	3,900	3,900	4,100
226-442-714.000	Benefits - Life Insurances & Other (2024-25 To 2025-26) Hartford - Life, LTD & AD&D	-	-	-	-	500	500
226-442-717.000	Benefits - DC Healthcare Savings Plan (2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (1) EE Base Wages	700	-	-	-	1,000	1,000
226-442-719.000	Benefits - Medical/Dental & Optical	2,400	-	92,500	-	38,500	39,500
	BCBS Self - Insured Healthcare Plan (1) EE				-	36,500	38,300
	Davis Vision (1) EE				-	200	200
	PlanSource Healthcare Savings Account (HSA) per TPOAM CBA				-	1,800	1,000
226-442-720.000	Benefits - DC ER 401a Retirement Plan (2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages (1)	-	-	-	-	7,300	7,500
226-442-750.000	Supplies - Plastic Bags (2024-25 To 2025-26) Yard Waste (Paper Bags)	2,400	-	3,000	3,000	1,600	1,600
226-442-751.000	Supplies - Mobile Toters & Bins	29,100	21,400	30,000	30,000	18,000	18,000
226-442-801.100	Professional & Contractual Services	1,900	62,000	62,100	62,000	61,900	63,600
	Grosso Annual Leaf Hauling Services				57,000	58,500	60,000
	Yeo & Yeo Annual Auditing Services				3,300	3,400	3,600

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226-442-830.010	Contractual-Refuse Collection (2024-25 To 2025-26) GFL Rubbish Residential & Commercial Collection & Yard Waste (2024-25 To 2025-26) FY2025: July - Sept 2024 @ \$40,800.75 & Oct 2024 - June 2025 @ \$ 41,646.93 (2024-25 To 2025-26) FY2026: July - Sept 2025 @ \$41,646.93 & October 2025 - June 2026 @ \$42,493.11	477,600	405,900	487,200	487,200	497,300	507,400
226-442-830.020	Contractual-Refuse Recycling (2024-25 To 2025-26) See Recycling Fund 524	315,900	274,800	330,300	-	-	-
226-442-830.030	Contractual-Refuse Disposal (2024-25 To 2025-26) Clinton Refuse @ 3.25% CPI	217,900	172,700	282,800	259,000	267,400	276,100
226-442-960.000	Insurance & Bonds (2024-25 To 2025-26) See Interfund Transfers Out - General Fund (101-272) Insurance	41,200	-	44,200	-	-	-
226-442-970.000	Capital Outlay	-	-	-	205,000	-	-
TOTAL APPROPRIATIONS		1,177,000	992,900	1,430,000	1,102,300	1,013,100	1,036,900
Dept 965 - Transfers Out							
226-965-999.101	Interfund Transfer Out - General Fund (2024-25 To 2025-26) Nickle & Saph Auto & Liability Insurances (101-272)	-	-	5,000	5,000	5,300	5,500
226-965-999.592	Interfund Transfers Out - W&S Fund Public Works - Fall Leaf Collection Oct 15 - Dec 15 Wages & Benefits (9) EE @ 5 - 6 days per wk	-	-	-	-	98,700	102,400
TOTAL APPROPRIATIONS		-	-	5,000	5,000	104,000	107,900
TOTAL FUNDING SOURCES (REVENUES) - FUND 226		1,395,200	1,368,400	1,464,400	1,178,500	1,217,400	1,249,400
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 226		1,177,000	992,900	1,435,000	1,107,300	1,117,100	1,144,800
NET OF REVENUES/APPROPRIATIONS - FUND 226		218,200	375,500	29,400	71,200	100,300	104,600

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
249 BUILDING INSPECTION FUND							
ESTIMATED REVENUES							
249-000-453.000	Special Assessment - Weed Abatements	-	400	500	500	500	500
249-000-476.000	Business Licenses & Permits	-	100	-	-	-	-
249-000-496.000	Charges for Services - Other Permits	-	1,500	1,000	1,800	1,800	1,800
249-000-498.000	Charge for Service- Nuisances & Abatements	-	1,000	-	800	-	-
249-000-607.000	Charge for Service - Electrical Permits	44,200	38,500	54,500	44,900	45,000	45,000
249-000-607.010	Charge for Service - Building Permits	328,000	86,800	113,300	102,100	150,000	150,000
249-000-607.020	Charge for Service - Plumbing Permits	38,100	20,900	26,300	26,300	35,000	35,000
249-000-607.040	Charges for Service - Mechanical Permits	48,100	37,800	50,000	46,000	46,000	46,000
249-000-607.050	Expanded Use Permits	17,900	800	1,600	1,600	1,600	1,600
249-000-607.060	Charge for Service - Occupancy Permits	122,800	82,900	84,800	84,800	115,000	115,000
249-000-665.000	Interest Income	2,300	14,900	19,000	19,000	16,000	14,300
249-000-670.000	Penalty Revenue	-	100	-	100	-	-
249-000-676.100	Reimbursement Revenue	-	5,500	5,500	5,500	-	-
TOTAL ESTIMATED REVENUES		601,400	291,200	356,500	333,400	410,900	409,200

APPROPRIATIONS

Dept 371 - Building Inspection Department

249-371-373.000	Wages - Full Time Employees	175,200	-	-	-	-	-
	See Full-time Wages 249-371-702.010						
249-371-702.010	Wages - Full Time Employees	-	40,400	65,000	65,000	115,800	121,000
	Full-Time Wages (2) EEs					115,600	120,800
	TPOAM - Special Bonus/Payouts per CBA (1) EE					200	200
	(2024-25 To 2025-26) Note: FY2025 Part-Time Staf Budgeted for under Part-time Wages 702-020						
249-371-703.020	Wages - Part Time Employee	-	88,300	96,400	90,000	72,300	63,300
	Part-time Building Official (1) EE					53,600	53,600
	Part-time Building Inspector (1) EE					18,700	9,700
249-371-712.000	Wages - Social Security/Medicare	-	9,700	11,800	11,900	14,500	14,400
249-371-714.000	Benefits - Life Insurances & Other	500	400	500	500	1,100	1,200
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
249-371-715.000	Benefits- Workers Compensation Insurance	-	-	-	-	200	200
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
249-371-716.000	Benefits - DB MERS Pension Plan	3,600	2,900	4,600	4,600	9,200	9,900
	(2024-25 To 2025-26) MERS DB Division 14 Pension Plan (2) EEs						
249-371-717.000	Benefits - DC Healthcare Savings Plan	600	2,000	2,100	2,100	2,300	2,400
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (2) EE Base Wages						
249-371-718.000	Benefits - DC 457b ER Retirement Plan	-	1,500	2,100	2,100	4,600	4,800
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (2) EEs						
249-371-719.000	Benefits - Medical/Dental & Optical	23,200	14,800	25,400	25,400	42,500	43,500
	BCBS Self-Insured Healthcare Plan (2) EEs				24,000	40,300	42,300

**CITY OF GROSSE POINTE PARK
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	Davis Vision (2) EEs			100	200	200
	Plan Source: Healthcare Savings Plan (HSA) 2 EEs			1,300	2,000	1,000
249-371-728.100	Communication - Postage & Mail	-	600	1,200	1,200	1,300
249-371-740.000	Operating Supplies & Tools	1,500	3,600	7,000	7,000	5,500
	One (1) Computer & Hardware					1,500
	Other Operational Supplies					4,000
249-371-741.100	Printing Services	200	1,600	2,300	2,300	3,100
249-371-752.000	Supplies - Office Supplies	600	800	1,700	1,200	700
249-371-801.100	Professional & Contractual Services	6,800	3,400	5,000	5,000	1,600
	(2024-25 To 2025-26) Yeo & Yeo Annual Auditing Services					
249-371-802.000	Professional - Legal Services	9,500	100	100	100	-
249-371-804.100	Professional - Planning Services	37,400	3,400	5,000	5,000	6,000
	(2024-25 To 2025-26) McKenna Planning Services Yr __ of __ @ __% CPI					
249-371-815.000	Professional - Engineering Services	6,500	900	1,800	1,800	2,000
	(2024-25 To 2025-26) OHM Advisors Inc Yr __ of __ @ __% CPI					
249-371-851.000	Communication - Phones/Cell/Radio	5,100	-	500	200	1,000
	123.NET Phones					500
	Graybar Financial - Phones/Fax Ports					500
249-371-851.020	Contractual- Plumbing & Mech Inspections	-	21,300	25,000	25,000	30,000
249-371-858.000	Communication - Internet/Cable Services	-	-	500	500	-
249-371-861.000	Transportation - Mileage & Parking Reimb	1,200	-	-	-	-
249-371-875.000	Defined Benefit - Retiree OPEB Expense	32,900	50,400	88,000	65,000	34,500
	BCBS Self-Insured Healthcare Plan (1) Retiree					28,000
	Humana RX (1) Retiree					2,200
	Healthcare Stipend (1) Retiree					4,300
249-371-876.000	Defined Benefit- Retiree Pension Expense	54,300	22,300	33,500	33,500	40,500
	MERS DB Pension Division 10 (4) Retirees					
249-371-940.000	Rentals/Leases	-	200	800	800	2,300
	(2024-25 To 2025-26) Konica Minolta Copier					
249-371-956.000	Memberships/Dues & License Renewals	-	100	1,400	1,400	1,600
	NFPA - National Fire Protection Agency Membership & Code Enforcement Site					1,100
	RECI - Reciprocal Electrical Council Inc Membership					100
	IAEI - International Assoc Of Electrical Inspectors Membership					200
	Contractor's License					200
	Master Electrician License					-
249-371-957.000	Professional Development & Training	-	100	2,000	500	3,000
	Continuing Ed for Electrical Inspector					300
	Other Building Official Continuing Education					2,700
249-371-962.592	Intergov't - Due to Water & Sewer	-	7,700	10,000	10,000	10,000
	(2024-25 To 2025-26) M Krause - Electrical Inspector Compensation					
249-371-964.000	Refunds & Rebates	1,200	500	1,200	1,200	1,200
249-371-970.000	Capital Outlay	-	-	-	-	30,000
	(2024-25 To 2025-26) Replace Code Enforcement Vehicle					
249-371-980.050	Contractual - Computer & Software Svcs	-	2,100	2,100	2,100	2,200
TOTAL APPROPRIATIONS		360,300	279,100	397,000	365,400	439,000
						410,500

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Dept 965 - Transfers Out

249-965-999.101	Interfund Transfer Out - General Fund	189,300	-	34,900	112,500	116,800	120,900
	Building Department Director 25% Wages & Fringes					34,800	35,600
	Construction Note - Indirect Costs					73,700	76,700
	Nickel & Saph Property & Casualty Insurance(s)					8,300	8,600
TOTAL APPROPRIATIONS		189,300	-	34,900	112,500	116,800	120,900
TOTAL FUNDING SOURCES (REVENUES) - FUND 249		601,400	291,200	356,500	333,400	410,900	409,200
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 249		549,600	279,100	431,900	477,900	555,800	531,400
NET OF REVENUES/APPROPRIATIONS - FUND 249		51,800	12,100	(75,400)	(144,500)	(144,900)	(122,200)

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
250 DOWNTOWN DEVELOPMENT AUTHORITY FUND							
ESTIMATED REVENUES							
250-000-404.000	Captured Property Taxes	116,400	117,200	119,900	117,200	122,100	126,000
250-000-445.000	Penalties & Interest on Taxes	-	100	-	100	100	100
250-000-665.000	Interest Income	700	8,000	-	11,000	8,800	7,000
250-000-676.100	Reimbursements - Other	1,000	-	-	-	-	-
TOTAL ESTIMATED REVENUES		118,100	125,300	119,900	128,300	131,000	133,100
250-730-682.000	Gain/Loss on Sale of Capital Asset (Gov)	(615,000)	-	-	-	-	-
TOTAL ESTIMATED REVENUES		(615,000)	-	-	-	-	-
APPROPRIATIONS							
Dept 730 - Project Development							
250-730-741.100	Printing Services	-	-	-	-	500	-
	(2024-25 To 2025-26) DDA Letterhead Paper and Envelopes						
250-730-762.030	GREEN INFRASTRUCTURE	-	-	10,000	10,000	10,000	-
	(2024-25 To 2025-26) Rain Garden Project						
250-730-802.000	Professional - Legal Services	8,400	2,100	1,500	2,500	7,000	6,000
250-730-810.000	Professional & Contractual Services	100	-	-	-	-	-
250-730-818.106	Professional - Lawn care/Landscaping Svcs	27,900	25,000	35,000	35,000	36,500	36,500
	(2024-25 To 2025-26) Backer Landscaping, Mowing, & Weed Managment						
250-730-818.109	Professional & Contractual Services	12,000	-	-	-	-	-
250-730-818.111	Intergovernmental Svcs- General Fund	20,000	-	19,000	-	-	-
250-730-930.000	Maintenance & Repairs - Land Improvement	-	3,500	7,000	7,000	5,000	7,500
	Land Improvement Repairs City Hall						
250-730-968.100	Depreciation/Depletion & Amortization	2,500	-	2,500	3,000	3,000	3,000
250-730-970.000	Capital Outlay	-	6,900	44,900	10,000	45,000	55,000
	Civic Campus Project					35,000	55,000
	Engineering/Professional Services					10,000	-
TOTAL APPROPRIATIONS		70,900	37,500	119,900	67,500	107,000	108,000
Dept 965 - Transfers Out							
250-965-999.101	Interfund Transfer Out - General Fund	-	-	18,900	18,900	18,700	19,400
	(2024-25 To 2025-26) DDA Director 10% Wages & Benefits						
TOTAL APPROPRIATIONS		-	-	18,900	18,900	18,700	19,400
TOTAL FUNDING SOURCES (REVENUES) - FUND 250		(496,900)	125,300	119,900	128,300	131,000	133,100
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 250		70,900	37,500	138,800	86,400	125,700	127,400
NET OF REVENUES/APPROPRIATIONS - FUND 250		(567,800)	87,800	(18,900)	41,900	5,300	5,700

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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
251 TAX INCREMENT FINANCING AUTHORITY FUND							
ESTIMATED REVENUES							
251-000-404.000	Captured Property Taxes	1,106,700	1,212,800	1,156,000	1,212,800	1,275,000	1,315,400
251-000-445.000	Penalties & Interest on Taxes	-	1,400	-	1,400	1,000	1,000
251-000-665.000	Interest Income	1,600	24,900	-	33,000	26,000	25,000
251-000-674.882	Contributions & Donations- Kercheval Six	-	23,500	23,500	23,500	-	-
251-000-676.100	Reimbursements - Other	12,000	-	-	-	-	-
251-000-688.000	Miscellaneous Revenue/Income	-	800	-	800	-	-
251-000-699.101	Interfund Transfer In - General Fund	-	200	-	200	-	-
251-000-699.307	Interfund transfer In - Bond	-	-	100	-	-	-
TOTAL ESTIMATED REVENUES		1,120,300	1,263,600	1,179,600	1,271,700	1,302,000	1,341,400
251-730-682.000	Gain/Loss on Sale of Capital Asset (Gov)	(42,900)	-	-	-	-	-
TOTAL ESTIMATED REVENUES		(42,900)	-	-	-	-	-
APPROPRIATIONS							
Dept 730 - Project Development							
251-730-702.010	Interfund Transfers Out - General Fund	63,900	-	-	-	-	-
251-730-716.000	Interfund Transfers Out - General Fund	200	-	-	-	-	-
251-730-717.000	Interfund Transfers Out - General Fund	1,300	-	-	-	-	-
	(2024-25 To 2025-26) Inactive See 251-965-999.101 Interfund Transfers Out - General Fund						
251-730-719.000	Interfund Transfers Out - General Fund	4,800	-	-	-	-	-
251-730-740.000	Operating Supplies & Tools	2,700	600	7,400	1,400	7,700	7,700
251-730-762.030	Utilities - Traffic Lighting	5,100	-	-	-	-	-
251-730-802.000	Professional - Legal Services	40,500	13,700	25,000	25,000	15,000	20,000
251-730-810.000	Professional & Contractual Services	11,200	-	5,000	5,000	500	500
	(2024-25 To 2025-26) Pay Agent - Debt Service Fee: Capital Project Bond						
251-730-818.000	Capital Outlay	58,500	-	-	-	-	-
	(2024-25 To 2025-26) See 251-730-970.000 Capital Outlay						
251-730-818.107	Comm Promo - Streetscape Beautification	10,300	9,800	20,000	20,000	12,000	12,000
	(2024-25 To 2025-26) Holiday Decorations - All Seasons						
251-730-818.112	Comm Promotion - TIFA Grant Program	78,900	12,200	18,200	12,200	-	-
	(2024-25 To 2025-26) Inactive Program - See Residential Imp Program 251-730-818.203						
251-730-818.201	Maint & Repairs - Pedestrian Lighting	15,900	24,900	25,000	24,900	25,000	25,000
251-730-818.203	Comm Promotion - Residential Imp Program	-	113,500	135,000	135,000	100,000	100,000
	(2024-25 To 2025-26) Residential Improvement Grant Program						
251-730-818.204	Capital Outlay - Parking & Streetscape	100,400	156,800	254,700	254,700	-	-
251-730-818.205	Professional - Engineering Services	16,400	11,900	24,900	24,900	-	-
251-730-818.210	Capital Outlay - Parking & Streetscape	-	33,100	60,000	60,000	-	-
251-730-818.212	Comm Promotions - Business Street Events	70,300	48,800	62,700	62,700	40,000	40,000
	Winter Social Event				-	4,000	4,000

**CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET**

	After 6 Events			-		20,000	20,000
	Charlevoix Street Party			-		9,500	9,500
	Chilly Fest			-		6,500	6,500
251-730-858.000	Communication - Internet/Cable Services	300	900	1,400	1,400	1,500	1,600
251-730-882.000	Comm Promo - Streetscape Beautification	-	17,600	17,700	17,600	-	-
	(2024-25 To 2025-26) See 251-730-818.107 Comm Promo - Streetscape Beautification						
251-730-933.000	Maintenance & Repair - Land Improvements	-	1,400	1,400	1,400	-	-
251-730-941.030	Contractual - Lawncare/Landscaping Svcs	-	8,000	35,000	35,000	-	-
	Tree Planting Program - 100 Trees @ \$350 ea				35,000	-	-
251-730-956.000	Memberships/Dues & License Renewals	-	8,000	16,200	16,200	16,300	16,300
	Grosse Pointe Park Business Association					16,000	16,000
	Michigan Downtown Association					300	300
251-730-968.100	Depreciation/Depletion & Amortization	328,000	-	240,000	-	-	-
251-730-969.000	Miscellaneous Expense	8,500	-	-	-	-	-
251-730-970.000	Capital Outlay	(2,588,600)	-	-	-	630,000	-
	(2024-25 To 2025-26) FY2025 Charlevoix Streetscape - Design						
	(2025-26) FY2026 Charlevoix Streetscape Construction - Financing to be determined						
251-730-981.402	Debt Service - Bond Principal	-	235,000	235,000	235,000	240,000	245,000
	(2024-25 To 2025-26) Series 2020 TIFA Debt Svc - Dept of Public Works Building Bond Principal Payment						
251-730-982.403	Capital Outlay	56,400	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See 251-730-970.000 Capital Outlay						
251-730-982.404	Contractual - Technology & Computer Svcs	8,900	-	-	-	-	-
251-730-995.000	Debt Service - Interest Expense	70,100	66,800	66,800	66,800	62,200	57,500
	(2024-25 To 2025-26) Series 2020 TIFA Debt Svc - Dept of Public Works Building Bond Interest Pmt						
TOTAL APPROPRIATIONS		(1,636,000)	763,000	1,251,400	999,200	1,150,200	525,600
Dept 965 - Transfers Out							
251-965-999.101	Interfund Transfer Out - General Fund	-	85,900	86,000	85,900	27,500	28,200
	(2024-25 To 2025-26) TIFA Director @ 20% Wages & Benefits						
TOTAL APPROPRIATIONS		-	85,900	86,000	85,900	27,500	28,200
TOTAL FUNDING SOURCES (REVENUES) - FUND 2251		1,077,400	1,263,600	1,179,600	1,271,700	1,302,000	1,341,400
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 251		(1,636,000)	848,900	1,337,400	1,085,100	1,177,700	553,800
NET OF REVENUES/APPROPRIATIONS - FUND 251		2,713,400	414,700	(157,800)	186,600	124,300	787,600

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
260 MIDC FUND							
ESTIMATED REVENUES							
260-000-571.000	State Grant- Indigent Defense Grant	28,100	15,500	26,200	23,000	18,000	18,000
260-000-699.101	Interfund Transfer In - General Fund	-	10,300	10,800	10,300	10,300	10,300
	(2024-25 To 2025-26) State of Michigan - Indigent Defense Fund Grant - City Cost Share						
TOTAL ESTIMATED REVENUES		28,100	25,800	37,000	33,300	28,300	28,300
APPROPRIATIONS							
Dept 136 - District/Municipal Court							
260-136-803.000	Professional - Court Appointed Attorney	20,600	14,000	30,000	18,000	18,000	18,000
TOTAL APPROPRIATIONS		20,600	14,000	30,000	18,000	18,000	18,000
TOTAL FUNDING SOURCES (REVENUES) - FUND 2260		28,100	25,800	37,000	33,300	28,300	28,300
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 260		20,600	14,000	30,000	18,000	18,000	18,000
NET OF REVENUES/APPROPRIATIONS - FUND 260		7,500	11,800	7,000	15,300	10,300	10,300

CITY OF GROSSE POINTE PARK
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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
275 COMMUNITY DEVELOPMENT BLOCK GRANT FUND							
ESTIMATED REVENUES							
275-000-530.010	Federal Grants - CDBG	-	40,000	20,000	20,000	20,000	20,000
TOTAL ESTIMATED REVENUES		-	40,000	20,000	20,000	20,000	20,000
APPROPRIATIONS							
Dept 730 - Project Development							
275-730-861.940	Community Promotion - CDGB Entitlements	20,000	20,000	20,000	20,000	20,000	20,000
	PAATS Ride Services					6,000	6,000
	The Helm Senior Services					14,000	14,000
TOTAL APPROPRIATIONS		20,000	20,000	20,000	20,000	20,000	20,000
TOTAL FUNDING SOURCES (REVENUES) - FUND 275		-	40,000	20,000	20,000	20,000	20,000
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 275		20,000	20,000	20,000	20,000	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - FUND 275		(20,000)	20,000	-	-	-	-

CITY OF GROSSE POINTE PARK
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GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
305 DEBT SERVICE - 2007 DEBT OBLIGATION BOND FUND							
ESTIMATED REVENUES							
305-000-402.000	Current Property Taxes	513,100	592,800	593,100	601,100	669,600	643,500
305-000-445.000	Penalties & Interest on Taxes	-	700	-	700	500	500
305-000-665.000	Interest Income	-	400	-	400	300	300
TOTAL ESTIMATED REVENUES		513,100	593,900	593,100	602,200	670,400	644,300
APPROPRIATIONS							
Dept 905 - Debt Service Obligations							
305-905-801.100	Professional & Contractual Services	-	2,700	-	2,700	-	-
TOTAL APPROPRIATIONS		-	2,700	-	2,700	-	-
Dept 906 - Debt Service - Capital Improvement Bond							
305-906-991.000	Debt Service - Principal	500,000	500,000	500,000	500,000	600,000	600,000
305-906-995.000	Debt Service - Interest Expense	114,500	93,100	93,100	93,100	69,500	43,500
TOTAL APPROPRIATIONS		614,500	593,100	593,100	93,100	669,500	643,500
TOTAL FUNDING SOURCES (REVENUES) - FUND 305		513,100	593,900	593,100	602,200	670,400	644,300
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 305		614,500	595,800	593,100	595,800	669,500	643,500
NET OF REVENUES/APPROPRIATIONS - FUND 305		(101,400)	(1,900)	-	6,400	900	800

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
306 MUNICIPAL ROADS FUND							
ESTIMATED REVENUES							
306-000-402.000	Current Property Taxes	672,700	717,100	717,700	717,100	760,000	782,000
306-000-445.000	Penalties & Interest on Taxes	-	200	-	200	200	200
306-000-665.000	Interest Income	-	2,600	-	3,500	2,900	2,500
306-000-699.203	Interfund Transfer In - Local Street	300	-	-	-	-	-
TOTAL ESTIMATED REVENUES		673,000	719,900	717,700	720,800	763,100	784,700
APPROPRIATIONS							
Dept 451 - Construction							
306-451-801.100	Professional & Contractual Services (2024-25 To 2025-26) Yeo & Yeo - Annual Audit & Financial Reporting Services	-	2,400	-	2,400	2,500	2,600
306-451-930.020	Maint & Repair - Hydrant FY2025 District 4: Hydrant Maintenance & Painting FY2026 District 3: Hydrant Maintenance & Parking	-	-	-	-	20,000	20,000
306-451-970.000	Capital Outlay District 1 - Sidewalk Replacement Project - Between Bedford & Lake Ct and Yorkshire & Cadieux Mack Avenue - Sommerset Municipal Parking Lot	-	503,600	572,000	572,000	170,000	400,000
306-451-971.306	ROAD RESURFACING	23,100	-	-	-	-	-
306-451-982.407	Alley Improvements Maryland & Wayburn Alleyway - Between Vernor & Charlevoix Kercheval & St.Paul Alleyway - Between Knottingham & Beaconsfield	-	-	-	-	110,600	-
TOTAL APPROPRIATIONS		23,100	506,000	572,000	574,400	303,100	422,600
Dept 965 - Transfers Out							
306-965-999.202	Interfund Transfer Out - Major Streets	-	-	21,300	21,300	24,000	24,000
306-965-999.203	Interfund Transfer Out - Local Streets (2024-25 To 2025-26) Local Road Projects	649,900	-	124,400	124,400	336,000	321,000
TOTAL APPROPRIATIONS		649,900	-	145,700	145,700	360,000	345,000
TOTAL FUNDING SOURCES (REVENUES) - FUND 306		673,000	719,900	717,700	720,800	763,100	784,700
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 306		673,000	506,000	717,700	720,100	663,100	767,600
NET OF REVENUES/APPROPRIATIONS - FUND 306		-	213,900	-	700	100,000	17,100

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
524 RECYCLING COLLECTION FUND							
ESTIMATED REVENUES							
524-000-630.000	Recycling Collection Fees (2024-25 To 2025-26) FY2025 GFL Recycling 4,397 households @ \$6.75 per Month (2024-25 To 2025-26) FY2026 GFL Recycling 4,397 households @ \$7.00 per Month	-	-	-	329,600	354,800	369,300
524-000-631.000	Recycling Bins & Toter Fees	-	-	-	11,700	15,600	15,600
524-000-670.000	Penalty Revenue	-	-	-	1,500	1,500	1,500
TOTAL ESTIMATED REVENUES		-	-	-	327,000	371,900	386,400
APPROPRIATIONS							
Dept 531 - Recycling Operation							
524-531-751.000	Supplies - Mobile Toters & Bins	-	-	-	12,000	12,000	12,000
524-531-825.000	Contractual - Rubbish/Recycling Services (2024-25 To 2025-26) GFL Recycling Residential & Commercial Collection & Yard Waste (2024-25 To 2025-26) FY2025: July - Sept 2024 @ \$27,923.94 & Oct 2024 - June 2025 @ \$ 28,770.12 (2024-25 To 2025-26) FY2026: July - Sept 2025 @ \$ 28,770.12 & October 2025 - June 2026 @ \$ 29,616.30	-	-	-	330,800	342,800	352,900
TOTAL APPROPRIATIONS		-	-	-	342,800	354,800	364,900
TOTAL FUNDING SOURCES (REVENUES) - FUND 524		-	-	-	342,800	371,900	386,400
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 524		-	-	-	342,800	354,800	364,900
NET OF REVENUES/APPROPRIATIONS - FUND 524		-	-	-	-	17,100	21,500

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
592 WATER & SEWER FUND							
ESTIMATED REVENUES							
592-000-445.000	Penalties & Interest on Taxes	-	700	-	700	700	700
592-000-474.000	Penalties & Interest on Spc Assmts	46,200	-	-	-	-	-
592-000-528.000	Federal Grants - Other	575,800	94,000	-	94,000	-	-
	Need to complete Journal Entry recognize Unearned Revenue						
592-000-637.202	Intergov't - Due from Major Roads	-	-	-	-	212,200	220,200
	Public Works - Road Maintenance				-	157,100	163,000
	Public Works - Traffic Services				-	36,800	38,200
	Public Works - Winter Maintenance				-	18,300	19,000
592-000-637.203	Intergov't - Due from Local Roads	-	-	-	-	212,200	220,200
	Public Works - Road Maintenance				-	157,100	163,000
	Public Works - Traffic Services				-	36,800	38,200
	Public Works - Winter Maintenance				-	18,300	19,000
592-000-637.249	Intergov't - Due from Building Fund	-	7,700	-	-	-	-
592-000-643.000	Water & Sewer Charges	5,407,100	3,307,200	5,789,000	5,789,900	6,050,400	6,322,600
	(2024-25 To 2025-26) FY2025 Requested Water & Sewer Fixed & Variable Rate Increase of 4.5%						
	(2024-25 To 2025-26) FY2026 Forecasted Water & Sewer Fixed & Variable Rate Increase of 4.5%						
592-000-643.030	Municipal Usage	-	-	7,500	7,500	-	-
592-000-643.060	W&S Capital Equipment Revenues	224,600	145,200	231,600	231,600	239,700	248,100
	(2024-25 To 2025-26) Rate increase from \$7.73 to \$8.00: Replacement of W&S Fleet & Equipment						
592-000-643.080	Current Property Tax- Extra or Spc Voted	1,757,100	1,873,100	1,874,800	1,874,800	-	-
	See 598 W&S Infrastructure Fund						
592-000-665.000	Interest Income	6,700	55,500	-	71,000	61,000	52,000
592-000-670.000	Penalty Revenue	3,900	50,500	-	61,000	61,000	61,000
592-000-673.000	Gain/Loss on Sale of Fixed Assets	(1,700)	-	-	-	-	-
592-000-674.000	Private Contributions & Donations	-	130,000	1,030,000	1,030,000	-	-
592-000-675.140	Sale of Fixed Assets - Land Proceeds	-	-	101,000	-	-	-
592-000-676.000	Reimbursement Revenues	-	1,900	-	1,900	-	-
592-000-679.000	Insufficient Funds Fee Revenue	100	600	-	600	500	500
592-000-688.000	Miscellaneous Revenue/Income	4,300	200	-	-	-	-
592-000-699.101	Interfund Transfer In - General Fund	-	-	-	-	40,100	41,800
	Public Works - Grounds: Mowing/Weeds & St Sweeping @ 20% Wages & Benefits				-		
592-000-699.226	Interfund Transfer In- Rubbish Fund	-	-	-	-	98,700	102,400
	Public Works - Fall Leaf Collection Oct 15 - Dec 15 Wages & Benefits (9) EE @ 5 - 6 days per wk				-		
TOTAL ESTIMATED REVENUES		8,024,100	5,666,600	9,033,900	9,163,000	6,976,500	7,269,500

APPROPRIATIONS

Dept 527 - Sewage Disposal

592-527-702.010	Wages - Full Time Employees	211,600	126,400	156,600	153,600	253,000	263,500
	Full-Time: Public Works Staffing (4) EE				-	242,800	252,500

CITY OF GROSSE POINTE PARK
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	TPOAM CBA Special/Bonus Pays			-		10,200	11,000
592-527-702.050	Wages - Vacation & Sick Payouts (2024-25 To 2025-26) TPOAM CBA EE +10 Yrs Service: Up to 40 Hrs Sellback	-	-	-	-	2,400	2,500
592-527-705.000	Wages - Overtime Pay	-	24,500	36,000	36,000	24,000	25,000
592-527-711.010	Wages - Longevity	-	2,500	2,500	2,500	4,500	4,500
592-527-712.000	Wages - Social Security/Medicare	-	11,200	15,000	15,000	19,900	20,700
592-527-714.000	Benefits - Life Insurances & Other (2024-25 To 2025-26) Hartford - Life, LTD & AD&D	2,100	900	1,100	1,100	2,300	2,300
592-527-715.000	Benefits- Workers Compensation Insurance (2024-25 To 2025-26) Michigan Municipal League: Workers Compensation	-	600	600	600	7,100	7,500
592-527-716.000	Benefits - DB MERS Pension Plan (2024-25 To 2025-26) DB MERS Division 10 Pension Plan (3) EE	18,100	12,800	19,200	19,200	29,500	31,500
592-527-717.000	Benefits - DC Healthcare Savings Plan (2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (4) EE Base Wages	600	-	-	-	2,400	2,400
592-527-718.000	Benefits - DC 457b ER Retirement Plan (2024-25 To 2025-26) 457b Deferred Compensation ER Match (3) EEs	-	3,700	4,800	4,800	7,500	7,800
592-527-719.000	Benefits - Medical/Dental & Optical BCBS Self-Insured Healthcare Plan (4) EE Davis Vision (4) EE Plan Source: Healthcare Savings Account (HSA) 4 EE per TPOAM CBA	45,300	47,400	61,600	61,600	110,700 104,800 400 5,500	112,500 110,000 400 2,100
592-527-720.000	Benefits - DC ER 401a Retirement Plan (2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages (1) EE	-	-	-	-	8,500	8,800
592-527-721.000	Compensated Absences - Vacation Banks	5,300	(5,300)	-	-	-	-
592-527-722.000	Compensated Absences - Sick Banks	32,900	(32,900)	-	-	-	-
592-527-723.000	Compensated Absences - Longevity Payable	2,500	(2,500)	-	-	-	-
592-527-725.000	Comp Absences - Social Security/Medicare	3,100	(3,100)	-	-	-	-
592-527-740.000	Operating Supplies & Tools	18,400	1,500	2,400	2,400	5,000	5,000
592-527-801.100	Professional & Contractual Services (2024-25 To 2025-26) Sewer Meter Data Services	588,700	7,800	37,800	7,800	8,000	8,000
592-527-801.200	Contract Services - Storm Water Cowless Environmental - Storm Water MS Permitting & Consulting State of Michigan - Storm Water Annual Operational Permit Emergency Stormwater Services	-	9,000	12,000	12,000	22,000 9,000 3,000 10,000	22,000 9,000 3,000 10,000
592-527-801.527	Infrastructure Restoration Maint/Repair See 598 W&S Infrastructure Fund	-	188,800	250,000	-	-	-
592-527-802.000	Professional - Legal Services	8,100	-	6,900	10,000	10,000	10,000
592-527-815.000	Professional - Engineering Services	69,800	47,800	100,000	95,600	110,000	110,000
592-527-817.000	Health Services- Pre/Post Physical Exams	-	100	500	500	2,000	2,000
592-527-851.000	Communication - Phones/Cell/Radio	8,400	-	3,000	-	-	-
592-527-858.000	Communication - Internet/Cable Services (2024-25 To 2025-26) 16006 Essex - Lift Station Internet Services	1,600	1,600	1,800	1,800	1,900	2,000
592-527-875.000	Defined Benefit - Retiree OPEB Expense (2024-25 To 2025-26) Reclassified all Retiree Healthcare Legacy to 592-536-875.000	25,300	28,100	40,900	40,900	-	-
592-527-876.000	Defined Benefit- Retiree Pension Expense (2024-25 To 2025-26) Reclassified all Retiree DB Division 10 Pension Legacy to 592-536-876.000	54,300	-	-	-	-	-
592-527-921.000	Utilities - Electricity	12,100	15,700	21,000	21,000	22,100	23,200
592-527-922.010	Utilities - Heating/Gas	9,100	3,200	4,500	4,300	4,500	4,700

CITY OF GROSSE POINTE PARK
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(2024-25 To 2025-26) 15105 E. Jefferson Avenue							
592-527-923.020	Sewer Charges	1,911,500	1,471,700	1,972,000	1,970,600	2,029,700	2,090,700
	GLWA - Fixed Monthly Sewerage Rate					2,014,700	2,075,200
	GLWA - Industrial Waste Control Disposal					15,000	15,500
592-527-923.040	Infrastructure Restoration Maint&Repair	26,600	200	30,000	30,000	30,000	30,000
(2024-25 To 2025-26) Annual Wet-Well Cleanout							
592-527-934.000	Maintenance & Repair - Building(s)	1,000	4,700	10,000	10,000	15,000	15,000
(2024-25 To 2025-26) Lift Station Building Repairs & Maintenance							
592-527-937.000	Maintenance & Repair - Equipment	9,000	2,100	19,000	19,000	19,000	19,000
(2024-25 To 2025-26) Non-Licensed: Sewer Equipment Repairs & Maintenance							
592-527-939.000	Maintenance & Repair - Vehicles	2,800	1,300	3,000	3,000	3,000	3,000
(2024-25 To 2025-26) Public Works Sewerage Licensed Vehicle Vendor Repairs							
592-527-939.020	Maintenance & Repairs - Equipment	6,200	-	-	-	-	-
(2024-25 To 2025-26) See 592-527-937.000 Maint & Repairs - Equipment							
592-527-940.100	Rentals/Leased Equipment	32,500	-	-	-	-	-
592-527-941.030	Contractual - Lawncare/Landscaping Svcs	-	3,000	-	3,000	-	-
592-527-956.000	Memberships/Dues & License Renewals	100	1,000	-	-	-	-
592-527-957.000	Professional Development & Training	300	-	-	-	-	-
592-527-960.070	Contractual - Technology & Computer Svcs	-	-	100	-	-	-
592-527-968.100	Depreciation/Depletion & Amortization	86,500	-	100,000	-	-	-
592-527-970.000	Capital Outlay	(18,000)	1,795,100	2,790,500	2,789,100	-	-
See 598 W&S Infrastructure Fund							
592-527-980.050	Contractual - Computer & Software Svcs	1,600	-	-	-	-	-
TOTAL APPROPRIATIONS		3,177,400	3,768,900	5,702,800	5,315,400	2,754,000	2,833,600

Dept 528 - Sewer/Pump Stations

592-528-702.010	Wages - Full Time Employees	137,000	105,000	130,300	128,000	69,600	72,500
	Full-time Public Works Staff (1) EE Wages				-	67,000	69,700
	TPOAM Special/Bonus Pays per CBA				-	2,600	2,800
592-528-705.000	Wages - Overtime Pay	-	19,200	30,000	30,000	12,800	13,300
592-528-711.010	Wages - Longevity	-	2,000	2,000	2,000	1,400	1,400
592-528-712.000	Wages - Social Security/Medicare	-	9,200	12,300	12,300	6,500	6,800
592-528-714.000	Benefits - Life Insurances & Other	1,000	800	1,000	1,000	600	700
(2024-25 To 2025-26) The Hartford: Life, AD&D & LTD							
592-528-715.000	Benefits- Workers Compensation Insurance	-	-	-	-	2,000	2,100
(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation							
592-528-716.000	Benefits - DB MERS Pension Plan	7,200	5,900	9,100	9,100	9,800	10,500
(2024-25 To 2025-26) MERS DB Division 10 Pension Plan (1) EE							
592-528-717.000	Benefits - DC Healthcare Savings Plan	2,400	4,800	4,700	4,700	-	-
592-528-718.000	Benefits - DC 457b ER Retirement Plan	-	3,600	4,600	4,600	2,700	2,800
(2024-25 To 2025-26) 457b Deferred Compensation ER Match (1) EEs							
592-528-719.000	Benefits - Medical/Dental & Optical	45,100	45,200	56,800	56,800	36,700	38,500
	BCBS Self-Insured Healthcare Plan (1) EE				-	36,500	38,300
	Davis Vision (1) EE				-	200	200
592-528-721.000	Compensated Absences - Vacation Banks	5,300	(5,300)	-	-	-	-
592-528-722.000	Compensated Absences - Sick Banks	44,800	(44,800)	-	-	-	-

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592-528-723.000	Compensated Absences - Longevity Payable	2,000	(2,000)	-	-	-	-
592-528-725.000	Comp Absences - Social Security/Medicare	4,000	(4,000)	-	-	-	-
592-528-740.000	Operating Supplies & Tools	9,300	2,700	7,500	3,600	10,000	10,500
	(2024-25 To 2025-26) 3 Mile & Jefferson Avenue Pump Station Operational Supplies						
592-528-775.000	Supplies - Custodial/Janitorial Supplies	-	-	1,000	1,000	1,000	1,100
	(2024-25 To 2025-26) JCR & Cintas Janitorial Supplies - Pump Stations						
592-528-801.100	Professional & Contractual Services	20,600	-	-	-	10,000	10,000
592-528-815.000	Professional - Engineering Services	-	300	1,000	1,000	1,000	1,000
592-528-858.000	Communication - Internet/Cable Services	-	-	4,000	-	-	-
592-528-875.000	Defined Benefit - Retiree OPEB Expense	7,600	13,300	19,200	19,200	-	-
	(2024-25 To 2025-26) See 592-536-875.000 Classify all Retiree Healthcare to Administration						
592-528-876.000	Defined Benefit- Retiree Pension Expense	54,300	-	-	-	-	-
	(2024-25 To 2025-26) See 592-536-876.000 See All Legacy Pension Retirement Reclassed to Admin						
592-528-921.000	Utilities - Electricity	7,200	-	-	-	-	-
592-528-922.000	Utilities - Heating/Gas	4,500	-	-	-	-	-
592-528-932.000	Infrastructure Restoration Maint& Repair	28,900	100	100	100	-	-
592-528-933.000	Maintenance & Repair - Land Improvements	4,400	-	-	-	-	-
592-528-934.000	Maintenance & Repair - Building(s)	-	-	-	-	110,000	30,000
	FY2024 Carry Forward Jefferson Pump Station Floor Drains					80,000	-
	Jefferson Pump Station Building Maint & Repairs					20,000	20,000
	3 Mile Pump Station Building Maint & Repairs					10,000	10,000
592-528-935.000	Maintenance & Repairs - Equipment	800	8,000	100,800	100,800	143,000	126,000
	Pump Station - Annual Maintenance - Electrical Testing Service					31,000	32,000
	Pump Station- Annual Equipment Servicing					41,000	42,000
	Wet Well Clean Out = Annual Maintenance (3 Mile & Jefferson)					31,000	32,000
	Other Annual Equipment/Generator Maintenance & Repairs					20,000	20,000
	Upgrade Controls 3 Mile Pump Station					20,000	-
	(2024-25 To 2025-26) Note: 3 Mile & Jefferson Avenue Pump Stations						
592-528-956.000	Memberships/Dues & License Renewals	-	-	300	300	300	300
	S - License Annual Renewal					100	100
	Northeast Superintendent Association Annual Membership					100	100
	ISMA - International Municipal Signal Association Membership					100	100
592-528-957.000	Professional Development & Training	-	400	2,100	2,100	2,100	2,300
	S - License: Continuing Ed: Water Distribution License					300	300
	ISMA - Water Distribution Certification					1,800	2,000
592-528-960.000	Municipal Risk - Liability Insurance	87,900	-	-	-	-	-
	(2024-25 To 2025-26) All Property & Casualty Liability Insurance to 101-272: See Interfund Transfers Out						
592-528-968.000	Depreciation & Depletion	433,500	-	-	-	-	-
592-528-970.000	Capital Outlay	(213,500)	59,400	59,400	59,400	-	-
	(2024-25 To 2025-26) FY2024: Jefferson Pump Station Window Replacements						
592-528-980.050	Contractual - Computer & Software Svcs	2,900	800	5,000	5,000	5,100	5,300
	KISM - Annual Pump Station Scada System Services & Fees					2,600	2,700
	Other Technology Services - VC3					2,500	2,600
592-528-996.010	THREE MILE STATION CONTROLS	-	-	21,600	-	-	-
	(2024-25 To 2025-26) Inactive: See 592-528-935.000 Maint & Repair of Equipment						
592-528-996.020	Maintenance & Repairs - Equipment	6,700	-	-	-	-	-
	(2024-25 To 2025-26) See 592-528-935.000 Maintenance & Repairs Equipment						

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592-528-996.040	INDEPENDENT SYSTEM TESTING 3 MILE STATIO	11,800	-	-	-	-	-
592-528-996.041	PUMP STATION FLOORING AND WINDOWS	33,000	-	-	-	-	-
592-528-996.042	PUMP STATION FLOOR DRAINS	56,000	-	-	-	-	-
592-528-996.050	Capital Outlay - Alleyways	157,500	-	-	-	-	-
TOTAL APPROPRIATIONS		962,200	224,600	472,800	441,000	424,600	335,100

Dept 535 - Water Department

592-535-702.010	Wages - Full Time Employees	70,300	70,300	131,700	-	322,800	336,200
	Full-Time: Public Works Staffing (5) EE				-	310,000	322,400
	TPOAM CBA Special/Bonus Pays				-	12,800	13,800
592-535-703.000	Wages - Full Time Employees	79,800	-	-	-	-	-
592-535-705.000	Wages - Overtime Pay	-	12,400	29,200	20,000	40,000	4,000
592-535-711.010	Wages - Longevity	-	900	-	3,600	6,100	6,100
592-535-712.000	Wages - Social Security/Medicare	-	6,200	13,000	11,000	25,500	26,500
592-535-714.000	Benefits - Life Insurances & Other	-	600	600	1,000	2,900	3,100
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
592-535-715.000	Benefits- Workers Compensation Insurance	-	1,100	1,100	1,100	9,100	9,600
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
592-535-716.000	Benefits - DB MERS Pension Plan	10,900	2,700	18,000	2,800	28,200	30,200
	MERS DB Division 14 Pension Plan (4) EEs					18,400	19,700
	MERS DB Division 10 Pension Plan (1) EE					9,800	10,500
592-535-717.000	Benefits - DC Healthcare Savings Plan	2,500	1,000	1,600	1,500	4,900	5,200
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (4) EE Base Wages						
592-535-718.000	Benefits - DC 457b ER Retirement Plan	-	2,100	4,100	3,900	12,400	12,900
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (4) EEs						
592-535-719.000	Benefits - Medical/Dental & Optical	23,100	56,200	44,500	44,500	149,700	157,100
	BCBS Self Insurance Healthcare Plan (5) EEs				-	149,100	156,500
	Davis Vision (5) EEs				-	600	600
592-535-721.000	Compensated Absences - Vacation Banks	7,000	(7,000)	-	-	-	-
592-535-722.000	Compensated Absences - Sick Banks	12,800	(12,800)	-	-	-	-
592-535-723.000	Compensated Absences - Longevity Payable	2,200	(2,200)	-	-	-	-
592-535-725.000	Comp Absences - Social Security/Medicare	1,700	(1,700)	-	-	-	-
592-535-728.100	Communication - Postage & Mail	9,800	-	14,000	-	-	-
	(2024-25 To 2025-26) See 592-536-728.100						
592-535-740.000	Operating Supplies & Tools	123,800	23,600	28,000	28,000	60,200	63,200
	(2024-25 To 2025-26) Water Infrastructure Opeational Supplies						
592-535-741.100	Printing Services	1,900	-	-	-	-	-
	(2024-25 To 2025-26) See 592-536-741.000 Printing Services						
592-535-743.000	Supplies- Gasoline & Diesel Fuel	48,800	32,700	46,200	46,200	48,000	50,000
	(2024-25 To 2025-26) Public Works Gasoline & Diesel Fuel Tanks						
592-535-744.000	Supplies- Operational Tools & Supplies	26,900	-	35,000	-	-	-
	(2024-25 To 2025-26) See 592-535-740.000 Operational Tools & Supplies						
592-535-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	8,900	4,100	11,000	11,000	11,000	12,000
592-535-775.000	Supplies - Custodial/Janitorial Supplies	1,000	-	2,100	-	-	-
	(2024-25 To 2025-26) See 592-536-775.000 Public Works Building - Administration Department						
592-535-787.000	Supplies - New Water Meters & Parts	-	100	-	5,000	5,000	5,000

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592-535-788.000	Supplies - New Fire Hydrants & Parts	-	1,600	3,200	3,200	3,500	3,500
592-535-792.000	Supplies - Shop/Mechanic Supplies	1,100	6,700	9,000	9,000	-	-
	(2024-25 To 2025-26) See Mechanic's Department						
592-535-793.000	Supplies - Water System Repairs	-	72,500	106,000	106,000	100,000	105,000
	(2024-25 To 2025-26) Water Main Break Supplies						
592-535-801.100	Professional & Contractual Services	39,200	14,500	30,000	31,800	32,000	32,300
	Paragon Laboratories: Lead & Copper Line Testing					3,600	3,600
	Oscar W Larson - Fuel Pump Annual Inspection					1,500	1,600
	State of Michigan - Annual Public Water Supply					7,100	7,100
	ETNA Supply Company - Annual Maintenance Support					3,000	3,000
	Leak Detection Services					1,500	1,600
	Other Contract Services					10,000	10,000
	Hydro-Corp Cross Connection Services					5,300	5,400
592-535-815.000	Professional - Engineering Services	3,400	12,800	25,600	25,600	50,000	27,700
	(2024-25 To 2025-26) Water Reliability Study: Every 5 years						
592-535-828.000	Contractual - Custodial Cleaning Service	1,000	-	8,000	-	-	-
	(2024-25 To 2025-26) See 592-536-828.000 DPW Administrative Building Custodial Services						
592-535-875.000	Defined Benefit - Retiree OPEB Expense	50,700	-	100	-	-	-
	(2024-25 To 2025-26) All Retiree Healthcare Legacy cost reclassified to 592-536-875.000						
592-535-876.000	Defined Benefit- Retiree Pension Expense	36,200	28,700	43,100	43,100	-	-
	(2024-25 To 2025-26) All Retiree Pension Legacy Cost Reclassified to Public Works Administration						
592-535-878.000	DB Retiree Pension Expenditures	129,000	-	-	-	-	-
592-535-879.000	DB Retiree OPEB Expenditures	(480,700)	-	-	-	-	-
592-535-921.000	Electricity	-	-	8,800	-	-	-
	(2024-25 To 2025-26) Reclassified to Public Works Administrative Building						
592-535-923.010	Water Charges	1,450,900	874,700	1,555,600	1,489,900	1,538,300	1,588,300
592-535-930.020	Maint & Repair - Water Meters & Hydrant	38,900	17,400	35,000	35,000	-	-
592-535-931.000	Repair - Water Main Systems	53,700	31,300	30,000	36,000	40,000	42,000
	(2024-25 To 2025-26) Water Main Break Repairs						
592-535-933.000	Maintenance & Repair - Land Improvements	200	-	-	-	-	-
592-535-934.000	Maintenance & Repair - Building(s)	8,600	500	1,200	-	-	-
	(2024-25 To 2025-26) See Public Works Administration Building Repairs & Maintenance						
592-535-935.000	Repair-Heavy Equipment	35,500	6,300	2,500	30,000	33,500	35,000
592-535-936.000	Maintenance & Repair - Equipment	1,700	15,900	17,500	-	-	-
592-535-939.000	Maintenance & Repair - Vehicles	2,100	5,300	2,000	2,000	-	-
592-535-940.100	Rentals/Leases	34,700	2,500	4,400	-	-	-
592-535-941.030	Contractual - Lawn care/Landscaping Svcs	400	6,400	11,000	11,000	15,000	15,000
592-535-956.000	Memberships/Dues & License Renewals	-	3,000	1,100	1,000	-	-
	(2024-25 To 2025-26) See Public Works Administrative Department 592-536						
592-535-957.000	Professional Development & Training	3,100	400	2,100	-	-	-
592-535-960.070	Contractual - Technology & Computer Svcs	-	100	200	-	-	-
	(2024-25 To 2025-26) See Public Works Administration 592-536						
592-535-964.000	Refunds & Rebates	100	-	-	-	-	-
592-535-968.100	Depreciation/Depletion & Amortization	87,000	-	-	-	-	-
592-535-968.140	COWLES ENVIRONMENT	9,700	-	-	-	-	-
592-535-969.000	Miscellaneous Expense	300	-	-	-	-	-
592-535-970.000	Capital Outlay	(424,600)	301,100	343,700	343,700	255,000	-

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	JCB Backhoe #59 Replacement				-		190,000	-
	Tool/Bobcat				-		65,000	-
592-535-981.100	BOBCAT REPAIR	16,300	-	-	-	-	-	-
592-535-981.200	STERLINE DUMP BOX WITH TARP	19,000	-	-	-	-	-	-
592-535-981.450	PICK UP TRUCK WITH PLOW	49,100	-	-	-	-	-	-
	(2024-25 To 2025-26) See Capital Outlay - 592-535-970.000							
592-535-981.462	SWEEPER	280,500	-	-	-	-	-	-
	(2024-25 To 2025-26) See Equipment Maintenance & Repair							
592-535-981.463	CROSS CONNECTION	5,400	3,800	5,000	5,000	-	-	-
	(2024-25 To 2025-26) See Professional & Contractual Services							
592-535-981.464	MI PLAN	21,000	-	-	-	-	-	-
	(2024-25 To 2025-26) See Professional & Contract Services							
592-535-981.465	LIFT/FUEL PUMP	(6,000)	-	-	-	-	-	-
	(2024-25 To 2025-26) See Equipment Maintenance & Repairs							
TOTAL APPROPRIATIONS		1,898,900	1,595,800	2,625,200	2,351,900	2,793,100	2,569,900	

Dept 536 - Water & Sewer - Administration

592-536-702.010	Wages - Full Time Employees	-	102,500	128,700	128,700	141,400	147,000
	Full-Time Wages (2)					141,100	146,700
	TPOAM - Bonus/Special Pays					200	200
592-536-711.010	Wages - Longevity	-	-	1,000	1,000	1,700	1,700
592-536-712.000	Wages - Social Security/Medicare	-	8,300	10,600	10,600	11,900	12,300
592-536-714.000	Benefits - Life Insurances & Other	-	900	1,100	1,100	1,300	1,400
	(2024-25 To 2025-26) Hartford - Life, LTD & AD&D						
592-536-715.000	Benefits- Workers Compensation Insurance	-	200	200	200	1,100	1,200
	(2024-25 To 2025-26) Michigan Municipal League: Workers Compensation						
592-536-716.000	Benefits - DB MERS Pension Plan	-	5,900	9,100	9,100	4,600	4,900
	(2024-25 To 2025-26) MERS DB Division 14 Pension Plan (1)						
592-536-717.000	Benefits - DC Healthcare Savings Plan	-	3,300	2,700	2,700	2,900	2,900
	(2024-25 To 2025-26) Defined Contribution Plan - Alerus HCSP 2% of (2) EE Base Wages						
592-536-718.000	Benefits - DC 457b ER Retirement Plan	-	3,100	4,000	4,000	4,300	4,500
	(2024-25 To 2025-26) 457b Deferred Compensation ER Match (2) EEs						
592-536-719.000	Benefits - Medical/Dental & Optical	-	16,600	18,900	18,900	11,700	11,700
	BCBS Self-Insured Healthcare Opt-Out (2) EE					11,500	11,500
	Davis Vision (1) EE					200	200
592-536-720.000	Benefits - DC ER 401a Retirement Plan	-	5,000	6,700	6,700	8,300	8,600
	(2024-25 To 2025-26) 401a Defined Contribution Plan - Alerus @ 15% EE Base Wages (1) EE						
592-536-728.100	Communication - Postage & Mail	-	13,900	18,100	18,100	18,100	18,100
	Annual Utility Billing Postal Permit & UB Postage - Invoices					15,000	15,000
	GLWA Water Notifications					2,500	2,500
	General Water Notifications & Correspondence					600	600
592-536-740.000	Operating Supplies & Tools	-	1,800	2,500	2,500	2,500	2,500
592-536-741.100	Printing Services	-	5,400	10,700	10,700	11,200	11,200
	GLWA Water Notices					3,500	3,500
	CCR- Annual Water Report					5,000	5,000
	Pointe Printing: Water Meter Reading Cards/ Envelopes					200	200

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	Utility Billing Invoice Forms					2,500	2,500
592-536-752.000	Supplies - Office Supplies	-	100	2,000		2,500	2,500
592-536-775.000	Supplies - Custodial/Janitorial Supplies	-	1,300	1,600	1,600	1,600	1,700
	(2024-25 To 2025-26) JCR & Cintas Janitorial Supplies - Public Works Building						
592-536-801.100	Professional & Contractual Services	-	23,100	23,500	23,500	18,500	18,500
	Annual Audited Financial Statements					15,000	15,000
	FY2024 GASB Implementations, SEFA Reporting, SOM Filings					3,500	3,500
592-536-817.000	Health Services- Pre/Post Physical Exams	-	100	500	500	500	500
	(2024-25 To 2025-26) Employee Pre & Post Physical Exams						
592-536-828.000	Contractual - Custodial Cleaning Service	-	8,800	10,300	10,300	10,400	10,500
	Zeppelin Cleaning Services - DPW Building					9,600	9,700
	Cintas - Rug Cleaning Services					800	800
592-536-851.000	Communication - Phones/Cell/Radio	-	2,600	3,000	3,000	3,100	3,200
	(2024-25 To 2025-26) MISwitch Communications Inc - Phones						
592-536-858.000	Communication - Internet/Cable Services	-	5,400	13,200	6,600	6,900	7,200
	(2024-25 To 2025-26) Comcast - Internet Services @ 15000 Mack Avenue						
592-536-875.000	Defined Benefit - Retiree OPEB Expense	-	46,400	45,900	45,900	91,800	96,400
	BCBS Self-Insured Healthcare Plan (4) Retirees					91,700	96,300
	Hartford - Life Insurance (1) Retiree					100	100
592-536-876.000	Defined Benefit- Retiree Pension Expense	-	6,400	39,300	60,900	68,600	73,500
	(2024-25 To 2025-26) MERS DB Division 10 Retirees (7)						
592-536-899.540	Community- Stormwater Education & Train	-	2,100	2,100	2,100	2,100	2,200
	(2024-25 To 2025-26) Clinton River Watershed Council/Community Stormwater Education						
592-536-900.100	Advertising & Publications	-	700	1,100	1,100	1,100	500
	Drinking Water Notices					500	500
	Advertisements/Publications - Job Postings					600	-
592-536-921.000	Electricity	-	6,200	8,500	8,300	8,700	9,200
592-536-922.000	Gas-Heating	-	18,000	22,500	22,500	19,000	19,000
592-536-934.001	Office Equipment Svc Agmts & Repairs	-	100	400	400	400	400
	(2024-25 To 2025-26) Konica Minolta - Monthly Copier Service Agreement						
592-536-936.000	Maintenance & Repair - Equipment	-	1,400	-	-	-	-
592-536-940.100	Rentals/Leases	-	8,900	4,600	-	-	-
592-536-956.000	Memberships/Dues & License Renewals	-	2,400	100	100	100	100
	(2024-25 To 2025-26) Pubic Works Director - Annual S4 Water Recertification						
592-536-957.000	Professional Development & Training	-	100	10,000	700	3,000	3,000
	ODEN (1) Education & Recertificatio Training					500	500
	State of Michigan (1) Water Distribution Testing					200	200
	AWWA Prof Dev & Training					1,500	1,500
	Utility Billing Prof Dev & Training (1)					800	800
592-536-960.070	Contractual - Technology & Computer Svcs	-	14,400	17,000	17,000	17,500	18,300
	Microsoft Office 356 Subscriptions (1)					300	300
	Pointe Alarm - Security Monitoring Quarterly					6,800	7,000
	VC3 Infomrational Technology Services					6,500	6,900
	VC3 Cloud Protection Service					1,200	1,300
	ERSI - Annual ARC GIS License					500	500
	BS&A Utility Billing Annual Software System Maintenance Agreement					2,100	2,200
592-536-968.100	Depreciation/Depletion & Amortization	-	-	579,500	-	-	-

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

592-536-970.000	Capital Outlay	-	187,400	338,200	329,600	-	-
592-536-978.010	OPEB EXPENSE	-	-	41,000	-	-	-
TOTAL APPROPRIATIONS		-	502,800	1,378,600	750,900	476,800	494,700

Dept 965 - Transfers Out

592-965-999.101	Interfund Transfer Out - General Fund	-	-	378,500	302,300	280,300	289,200
	Nickel & Saph: Building, Auto & Liability Insurance					55,300	58,000
	Public Works - Mechanic Cost Share Allocation @ 60% (w/20% Public Safety & Recreation each)					127,400	130,300
	Public Works - General Fund Admin: Audit & Budget Preparation & Dept Administrative Oversight					71,400	73,700
	Pulbic Works - Depaartment Clerk cost share					26,200	27,200
TOTAL APPROPRIATIONS		-	-	378,500	302,300	280,300	289,200

TOTAL FUNDING SOURCES (REVENUES) - FUND 592		8,024,100	5,666,600	9,033,900	9,163,000	6,976,500	7,269,500
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 592		6,038,500	6,092,100	10,557,900	9,161,500	6,728,800	6,522,500
NET OF REVENUES/APPROPRIATIONS - FUND 592		1,985,600	(425,500)	(1,524,000)	1,500	247,700	747,000

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
594 MARINA FUND							
ESTIMATED REVENUES							
594-000-651.000	Boat Wells (2024-25 To 2025-26) Assumed 3% Annual Increase	346,500	373,700	332,700	375,000	386,200	397,800
594-000-665.000	Interest Income	2,000	21,200	-	28,000	24,000	20,400
594-000-688.000	Miscellaneous Revenue/Income	3,600	-	-	-	-	-
TOTAL ESTIMATED REVENUES		352,100	394,900	332,700	403,000	410,200	418,200
APPROPRIATIONS							
Dept 545 - Marina							
594-545-702.010	Wages - Full Time Employees	39,000	-	-	-	-	-
594-545-702.030	Wages - Seasonal/Temporary Employees	6,200	19,400	71,200	71,200	-	-
594-545-703.020	Wages - Part Time Employee	-	-	-	-	84,700	84,700
	Harbormaster (1) EE				-	28,100	28,100
	Overnight Harbormaster (1) EE July - Nov 15th & April 15th - June				-	24,300	24,300
	Inside Harbor Gate Guards: July - Nov 15th & April 15th - June				-	32,300	32,300
594-545-712.000	Wages - Social Security/Medicare	-	1,500	6,200	6,200	6,500	6,500
594-545-719.000	Benefits - Medical/Dental & Optical	3,500	-	-	-	-	-
594-545-740.000	Operating Supplies & Tools	400	-	-	-	-	-
	(2024-25 To 2025-26) Inactive - See 594-545-744.000 Supplies - Operational Tools & Supplies						
594-545-744.000	Supplies- Operational Tools & Supplies	4,700	2,300	5,000	10,000	24,000	10,000
	Marina Ladders (14) Fourteen					14,000	-
	Other Operational Tools & Supplies					10,000	10,000
594-545-746.000	Supplies- Clothing/Uniforms/Turnout/Riot	-	200	500	500	500	500
594-545-801.100	Professional & Contractual Services	300	3,200	7,000	7,000	7,300	7,400
	Fund Financial Audit					400	500
	Other Professional & Contractual Svcs					3,300	3,300
	Annual EGLE Permit - Weed Control					100	100
	Weed Controll (2)x per year					3,500	3,500
594-545-815.000	Professional - Engineering Services	9,400	11,300	15,000	15,000	30,000	30,000
594-545-858.000	Communication - Internet/Cable Services	-	-	-	1,200	1,300	1,300
	(2024-25 To 2025-26) Comcast - Cost Share Windmill Park 15%						
594-545-900.100	Advertising & Publications	100	-	300	300	300	300
594-545-921.000	Electricity	-	-	8,900	-	9,000	9,500
	Piers 1-4 Cost Share w/Concessions April 15th - November 15th annually @ \$600 per mo				-	7,200	7,600
	Pier 5 Cost Share w/Thompkin Center April 15th - November 15th annually @\$250 mo est				-	1,800	1,900
594-545-923.010	Water Charges	-	-	9,500	-	-	-
594-545-933.020	Maintenance & Repair - Land Improvements	24,100	57,800	105,000	105,000	-	-
594-545-933.030	Repair/Maint-Land-Weed Contro	-	100	3,300	3,300	-	-
	(2024-25 To 2025-26) Inactive: See Professoinal & Contractual Svc 594-545-801.100						
594-545-936.000	Maintenance & Repair - Equipment	300	400	1,000	1,000	1,000	1,000

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

594-545-960.000	Insurance & Bonds	15,400	-	-	-	-	-
	(2024-25 To 2025-26) See Interfund Transfers Out - General Fund/Insurance Department - City Wide						
594-545-967.010	MARINA LEASE - DEQ	20,200	20,200	20,300	20,200	21,000	21,000
	(2024-25 To 2025-26) State of Michigan - Annual Marina Lease						
594-545-968.100	Depreciation/Depletion & Amortization	16,800	-	-	-	-	-
594-545-970.000	Capital Outlay	(25,000)	-	-	-	-	-
594-545-978.020	BOATSLIP REFUND	1,700	900	6,500	3,500	3,500	3,500
TOTAL APPROPRIATIONS		117,100	117,300	259,700	244,400	189,100	175,700

Dept 965 - Transfers Out

594-965-999.101	Interfund Transfer Out - General Fund	-	-	38,700	38,700	40,200	41,900
	Nickel & Saph Property & Casualty Insurance(s)					9,500	10,000
	Park Director @ 10% Wages & Fringe Benefits: Apr 15th - Nov 15th Annually					13,800	14,400
	General Fund Admin: Audit & Budget Preparation & Dept Administrative Oversight					16,900	17,500
TOTAL APPROPRIATIONS		-	-	38,700	38,700	40,200	41,900

TOTAL FUNDING SOURCES (REVENUES) - FUND 594		352,100	394,900	332,700	403,000	410,200	418,200
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 594		117,100	117,300	298,400	283,100	229,300	217,600
NET OF REVENUES/APPROPRIATIONS - FUND 594		235,000	277,600	34,300	119,900	180,900	200,600

CITY OF GROSSE POINTE PARK
FY2024-2025 PROPOSED CITY MANAGERS BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY THRU 06/30/24	2023-24 AMENDED BUDGET	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET	2025-26 FORECASTED BUDGET
598 W&S INFRASTRUCTURE FUND							
ESTIMATED REVENUES							
598-000-402.000	Current Property Taxes	-	-	-	1,874,800	2,000,200	2,048,400
598-000-665.000	Interest Income	-	-	-	15,000	27,500	23,500
598-000-674.000	Private Contributions & Donations	-	-	-	1,030,000	-	-
	Cotton Family Donation				900,000	-	-
	Grosse Pointe Park Foundation Donation				130,000	-	-
TOTAL ESTIMATED REVENUES		-	-	-	2,919,800	2,027,700	2,071,900
APPROPRIATIONS							
Dept 563 - W&S Infrastructure							
598-563-801.100	Professional & Contractual Services	-	-	-	250,000	250,000	250,000
	(2024-25 To 2025-26) Dukes Root - Sewer Main Root Control, Infrastructure Restoration, Video Inspections & Sewer Cleaning						
598-563-815.000	Professional - Engineering Services	-	-	-	-	30,000	30,000
598-563-970.000	Capital Outlay	-	-	-	2,916,700	2,115,000	1,390,000
	Jefferson Avenue Sewer Seperation Project				-	400,000	-
	Water Main Design Work				-	90,000	90,000
	FY2025 Beaconsfield: Water Main & Lead Service Lines Replacement:District #5				-	1,625,000	-
	FY2026: Water Main & Lead Service Lines Replacement				-	-	1,300,000
TOTAL APPROPRIATIONS		-	-	-	3,166,700	2,395,000	1,670,000
TOTAL FUNDING SOURCES (REVENUES) - FUND 598		-	-	-	2,919,800	2,027,700	2,071,900
TOTAL FUNDING USES (APPROPRIATIONS) - FUND 598		-	-	-	3,166,700	2,395,000	1,670,000
NET OF REVENUES/APPROPRIATIONS - FUND 598		-	-	-	(246,900)	(367,300)	401,900



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Adoption of Water & Sewer Rates for Fiscal Year 2025

SUMMARY: Great Lakes Water Authority (GLWA) charges for fiscal year 2025 are budgeted to increase 4.5% for both water and sewer fixed and variable charges, as discussed at the budget workshop on April 29, 2024, affecting the Great Lakes Water Authority Charge, Sewer Charge, Water Flow Rate Charge, and the Capital Projects Charge as requested for fiscal year 2025.

For context the three fixed rates of water, sewer and capital combined will go up \$6.83 per bill or \$40.98 annually. The flow rate unit of water a persons uses costs an additional \$0.18 per unit.

FINANCIAL IMPACT: FY2025 Water & Sewer Fund Budget

RECOMMENDATION: Motion to adopt FY2024-2025 the fixed and variable Water & Sewer rate increases of 4.5%

PREPARED BY: Nick Sizeland, City Manager

**STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK**

RESOLUTION ESTABLISHING WATER AND SEWER RATES FOR FISCAL YEAR 2025

WHEREAS, Section 42-150 of the Grosse Pointe Park City Code authorizes the City Council to establish fees for the payment of expenses of the municipal water and sewer systems; and

WHEREAS, the City Council has adopted a budget for the water/sewer fund for fiscal year 2025.

NOW, THEREFORE, BE IT RESOLVED, that effective for all bills rendered after July 1st, 2024, the Great Lakes Water Authority Charge, Sewer Charge, Water Flow Rate Charge, and Capital Project Charge be increased as follows:

Rate	<u>Current FY 2024 Rate</u>	<u>New FY 2025 Rate</u>
GLWA Flat Rate	\$63.18	\$66.02
Sewer Service Flat Rate	\$74.12	\$77.46
Capital Project Flat Rate	\$7.73	\$8.08
Water Flow Rate	\$3.91	\$4.09

Present:

Moved by: _____

Supported by: _____

ROLL CALL VOTE

Ayes:

Nays:

RESOLUTION DECLARED ADOPTED

At a regular meeting of the City Council for the City of Grosse Pointe Park held on May 13, 2024, at 7:00 p.m., the following roll call vote was taken:

YEAS: Councilmembers,

NAYS:

Motion Carried Unanimously

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I, the undersigned, the duly qualified City Clerk of the City of Grosse Pointe Park, Wayne County, Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken by the City Council of the City of Grosse Pointe Park, at a regular meeting held on the ____ day of _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____ 20__.

Bridgette Bowdler, City Clerk
City of Grosse Pointe Park

Resolution 2024-05-13-##



CITY COUNCIL MEETING

DATE: May 13, 2024

SUBJECT: Board and Commission Appointments

SUMMARY: Mayor Hodges is recommending appointing the following individuals to the following Boards and Commissions. Applications are included for your review.

- Library Board - Susan Higman Larsen (4-Year Term)
- Downtown Development Authority - Giuliano Mancini (partial term expiring September 2024)
- Parks and Recreation Commission - Patrick Gleason (3-Year Term)
- Tax Increment Finance Authority - Brian Czerny (4-Year Term)

FINANCIAL IMPACT: No Financial Impact

RECOMMENDATION: Motion to approve the following appointments

PREPARED BY: Nick Sizeland, City Manager



GROSSE POINTE PUBLIC LIBRARY TRUSTEE APPLICATION

The Grosse Pointe municipalities and the city of Harper Woods each appoint a representative to the Library board for four-year terms. Board members hire and evaluate the Director of the Library, oversee the fiscal management of the library and determine library policies. In addition, board members serve as ambassadors to their respective cities and the community. Board members advocate for a strong, fiscally sound and progressive library. The Library board meets once a month with additional meetings required occasionally. Applicants must be qualified electors of the library district. The term for these positions will expire on June 30, 2028.

Please complete the application below if you are a resident of the Grosse Pointe School District.

You may include a resume, if available. In addition to the application, please prepare a brief letter covering the following topics:

- Why do you want to serve on the Library Board?
- What talents would you bring to the Library Board?
- Have you had experience working with or in a library? If yes, where?
- What do you feel is the most important issue facing the Grosse Pointe Public Library?

Return by Thursday, April 25 at 5:00 p.m. to:

Central Library
10 Kercheval
Grosse Pointe Farms, Michigan 48236
Attention: Secretary, Library Board of Trustees
Or email to: libraryboard@grossepointelibrary.org

NAME: Susan Higman Larsen

ADDRESS: Pointe Park, MI 48230

TELEPHONE: Home: Work: Same as home

Cell: E-mail:

OCCUPATION: Editor and publications consultant

LIST YOUR COMMUNITY SERVICE AND ORGANIZATIONS OF WHICH YOU ARE A MEMBER. Please indicate any leadership roles and note the dates of involvement.

See attached

PLEASE NAME TWO REFERENCES:

NAME	RELATIONSHIP	TELEPHONE
1. <u>Stuart Grigg</u> <u>Principal, Grigg Graphic Services</u> <u>President, Grosse Pointe Historical Society</u>	<u>Colleague</u>	<u>248-356-5005, ext. 212</u>
2. <u>Paige Domzalski</u> <u>Director, Grosse Pointe Library Foundation</u>	<u>Colleague</u>	<u>313-640-4683</u>

Community Service and Organizations

Christ Church Detroit, member, cook team (2019–2020), lector (2019–present), shelter week (2019–2020), Stewardship committee co-chair (2019–present); usher (2019–2020)

Christ Church Grosse Pointe, former member, Vestry (2007–2009; secretary, 2009), Communications committee (2007–2009; chair, 2008–2009)

College Art Association, Publications committee (2013–2015), Millard Meiss Publication Fund juror (2006–2011)

Grosse Pointe Historical Society, member

Grosse Pointe Library Board, trustee (2020–2024), vice president (2022–2024), Art committee (2020–2022), Building committee (2022–2024), Personnel committee (2022–2024), liaison to Grosse Pointe Library Foundation (2022–2024)

Editorial Freelancers Association, member

International Council of Museums, member

Michigan Humanities Council, trustee (2012–2019), co-chair of Marketing and Outreach committee (2012–2014), Grant Review committee (2012–2018), Executive Search committee (2014), chair of Advancement committee (2019), Executive committee (2019)

St. Mark's Players, board member (1994–1996), chair of Box Office committee (1994–1995), chair of Publicity committee (1996)

Scarab Club, board member (2009–2011; 2013–2016; 2018–2021)

Wayne State University Press, Great Lakes Books Series, advisory board (2004–2017)

Susan Higman Larsen
1310 Kensington Avenue
Grosse Pointe Park, MI 48230

Central Library
10 Kercheval
Grosse Pointe Farms, MI 48236
Attn: Secretary, Library Board of Trustees

April 24, 2024

Dear Secretary, Library Board of Trustees:

I am writing in application for the position of Grosse Pointe Park representative on the Library Board of Trustees. I am currently acting in that role and would be honored to serve a second term. Attached please find the required paperwork and a copy of my resume.

Why do you want to serve on the Library Board?

My experience as a trustee over the last four years has given me insight into the workings of the library and opened my eyes to the tremendous value that it provides to the community. The range of resources on offer to *everyone* in the area—from toddlers enjoying story hour to job seekers building skills to do-it-yourselfers borrowing tools to people like myself, downloading mysteries to listen to while walking my pug—is truly astonishing. The library is a vital community hub that provides opportunities for learning, connection, and cultural engagement, and it fosters a sense of belonging. The trustees ensure that the finances are in order, the policies are effective and up to date, and the leadership is high performing, so the operation as a whole runs smoothly. I would like to continue to serve another term and help contribute to its continued success.

What talents would you bring to the Library Board?

I have served on a number of boards over the years and bring experience in the areas of public relations, communications, fund raising, advocacy, and governance. I have served in board leadership positions as well. More importantly, I bring sound reasoning and an open mind to discussions, as well as a sense of humor. In addition, I take my commitments seriously and maintain accountability.

Have you had experience working with or in a library? If yes, where?

I have been a member of the Grosse Pointe Library Board since 2020, and currently serve as vice president. During my term I have worked on committees for the artwork, the building,

strategic planning, and personnel, and act as one of the board liaisons to the Grosse Pointe Library Foundation. I have never been employed by a library, but I have been an active—and appreciative!—user of library services, from receiving my first card at my local branch as a child, to conducting research at the Library of Congress in college, and now, as a professional book editor, consulting WorldCat and other online sources on an almost daily basis.

What do you feel is the most important issue facing the Grosse Pointe Public Library?

The Grosse Pointe Public Library is very fortunate to have community support in terms of funding and three well-appointed branches to serve residents and other users. In addition, the Library has talented staff and is very well run. It provides opportunities for lifelong learning, supports social interaction, promotes literacy, stimulates dialogue and civil discourse, houses a maker space, and lends tools, seeds, and books, among other offerings. The most important issue facing the Grosse Pointe Library is gaining recognition from community members of the vast, diverse, free resources at their disposal, which speaks to relevancy, and encouraging all households to engage in a program or offering so that they can benefit. Libraries are considered essential services by the federal government. There truly is something for everyone.

Sincerely yours,

A handwritten signature in cursive script that reads "Susan Higman Larsen". The signature is fluid and elegant, with the first name "Susan" being the most prominent part.

Susan Higman Larsen

SUSAN HIGMAN LARSEN
1310 Kensington Avenue, Grosse Pointe Park, MI 48230
office: [REDACTED]
[REDACTED]

PROFESSIONAL EXPERIENCE

Editor and Publishing Consultant, Grosse Pointe Park, MI

July 1988–May 2017 (part time); June 2017–present (full time)

Edit books, exhibition catalogues, scholarly journals, wall texts, magazine articles, and promotional copy for museum and academic clients in the arts and humanities; advise authors and other content providers on all matters related to publishing, including planning, budgeting, writing, editing, designing, producing, printing, and promotion. Clients include American Ceramic Circle, Barnes Foundation, Chrysler Museum of Art, Cranbrook Museum of Art, Dumbarton Oaks, Habatat Gallery, Hirmer Verlag, Indianapolis Museum of Art, Joslyn Museum of Art, The Jewish Museum, Lucia Marquand, National Gallery of Art, Peabody Essex, Phillips Collection, Saint Louis Art Museum, Scala, Smithsonian American Art Museum, University of California Press, University of Michigan Museum of Art, Charles H. Wright Museum of African American History, and several individual scholars and collectors.

Director of Publishing and Collections Information, Detroit Institute of Arts, Detroit, MI

August 2013–May 2017

Directed and managed the writing, editing, design, and production of exhibition catalogues and books on the collection, as well as the museum's annual scholarly journal; planned, directed, and managed integration of collections information systems (TMS, DAMS) for enhanced access and interpretation; supervised photography and collections information staff, as well as contract researchers, cataloguers, photographer, and technical personnel for the TMS upgrade project; managed departmental and project budgets and schedules; negotiated co-publishing and distribution agreements for books; initiated and developed new projects, including digital publications.

Director of Publications, Detroit Institute of Arts, Detroit, MI

June 2001–August 2013

Edited and managed production of scholarly and educational publications, including permanent collection and exhibition catalogues; negotiated and managed contracts for co-publication and distribution of titles; managed departmental budget and schedule; supervised editorial and graphic design staff; oversaw work of freelance editors, designers, proofreaders, and indexers; instituted policies and procedures relative to the editorial and design process; initiated and developed new projects, including digital publications.

Adjunct Faculty, The Johns Hopkins University, Baltimore, MD

October 2008–2022

Developed and taught "The Practice of Museum Publishing," a fourteen-week course for the online graduate program in museum studies, which focuses on technology and innovation in the field.

Editor, National Gallery of Art, Washington, DC

March 1994–April 2001

Edited exhibition catalogues, books on the collections, educational projects, brochures, web site material, wall texts, press information, and ephemera for the National Gallery of Art and guided projects through all stages of production; composed and prepared promotional copy for book jackets, publications catalogue, and bulletin; worked with in-house and freelance designers to establish and maintain schedules and budgets.

Editor at Large, *Washington Review of the Arts*, Washington, DC

January 1988–April 2001

Edited and proofread articles for the local bimonthly publication of the arts and literature; wrote grants, funding proposals, and press releases.

Manuscript Editor, Dumbarton Oaks, Washington, DC

July 1991–March 1994

Edited book-length scholarly manuscripts in the fields of Byzantine studies, landscape history, and Pre-Columbian civilization; corresponded with authors; reviewed editing and indexing of freelance authors; researched bibliographic and other queries; proofread galleys and page proofs; reviewed and approved bluelines.

Editor, MEREX, Inc., Rockville, MD

November 1990–July 1991

Performed as lead editor on a contract for the Technical Specifications Improvement Program for the Nuclear Regulatory Commission; supervised and trained editors and proofreaders; prepared schedules and set deadlines; tracked documents; coordinated tabular material and other artwork; wrote and edited RFPs.

Assistant Editor, *Oxford Dictionary of Byzantium*, Dumbarton Oaks, Washington, DC

May 1989–August 1990

Copyedited articles for a three-volume scholarly work covering all aspects of Byzantine history and culture; acted as liaison with Oxford University Press; maintained extensive style guide; verified bibliographic citations; obtained photographs and reproduction permissions; reviewed galleys and coordinated authors' corrections.

Managing Editor, *Research Quarterly for Exercise and Sport*, Reston, VA

January–May 1989

Edited scholarly articles for the international research journal of the American Alliance for Health, Physical Education, Recreation, and Dance; developed schedules and set deadlines; corresponded with authors; coordinated illustrative material; reviewed and approved bluelines; prepared the budget and handled vendor relations; supervised the graphic designer.

EDUCATION

M.A., Art History, April 1988

University of Pittsburgh, Pittsburgh, PA

Master's thesis on the German expressionist Ernst Ludwig Kirchner

B.A., Art History, June 1982

Georgetown University, Washington, DC

Senior thesis on the American regionalist Paul Starrett Sample

ACADEMIC AWARDS

Exchange Fellow, October 1985–July 1986

Rheinische Friedrich-Wilhelms-Universität, Bonn, Germany

Teaching Fellow, September 1984–May 1985

University of Pittsburgh, Pittsburgh, PA

Teaching Assistant, September 1983–May 1984

University of Pittsburgh, Pittsburgh, PA

KNOWLEDGE OF FOREIGN LANGUAGES

Excellent German; reading knowledge of French and Italian

PROFESSIONAL AFFILIATIONS

Association of Art Editors, member (2005–2019); College Art Association, member, Publications Committee (2013–2015), Millard Meiss Publication Fund juror (2006–2011); International Council of Museums, member; Grosse Pointe Public Library, trustee (2020–2024), vice president (2023–2024); Michigan Humanities Council, board member, co-chair of Marketing and Outreach committee (2012–2014), member of Grant Review committee (2012–2018), chair of Advancement committee (2019), member of Executive committee (2019); Scarab Club, chair of Governance committee (2021), board member (2009–2011; 2013–2016; 2018–2021); Wayne State University Press, Great Lakes Books Series, advisory board member (2004–2017)

Susan Larsen's Selected Books

In progress

- Edmonson, James M. *Masterworks of Medicine: Selections from the Rare Books Collection of the Cleveland Medical Library Association*. Cleveland, 2024.
- Thomas, Michael, ed. *The Legacy of Vesuvius: Bourbon Discoveries on the Bay of Naples*. New York, 2024.
- Tottis, James W., ed. *The Sweet Life: Julius LeBlanc Stewart and Painting in the Belle Époque*. Lewes, 2024.
- Rapoport, Abigail, and Michele L. Frederick. *The Book of Esther in the Age of Rembrandt*. New Haven, 2024.

2020s

- Acosta, Taylor A., ed. *European Paintings and Sculpture from Joslyn Art Museum*. Seattle, 2020.
- Aldridge, Taylor Renee, ed. *All These Liberations: Women Artists in the Eileen Harris Norton Collection*. Seattle, 2024.
- Aldridge, Taylor Renee, ed. *Enshrined: Presence + Preservation*. Detroit, 2021.
- Andrew, Dudley, ed. *André Bazin on Adaptation: Cinema's Literary Imagination*. Oakland, CA, 2022.
- Arkansas Museum of Fine Arts. *Arkansas Museum of Fine Arts: Reimagining a Museum for the 21st Century*. New York, 2023.
- Bailey, Colin B. *Director's Choice: The Morgan Library and Museum*. New York, 2024.
- Berry, David. A., ed. *Orchid*. New York, 2023.
- Binski, Paul. *Architecture and Affect in the Middle Ages*. Oakland, CA, 2024.
- Bober, Jonathan, et al. *A Superb Baroque: Art in Genoa, 1600–1750*. Washington, DC, 2020.
- Buchanon, Mel, ed. *Glass: Sand | Ash | Heat*; New Orleans Museum of Art. New York, 2024.
- Charles H. Wright Museum of African American History. *Double ID: From the Collection of CCH Pounder*. Detroit, 2024.
- Day, Emma. *In Her Hands: Women's Fight against AIDS in the United States*. Oakland, CA, 2023.
- Ho, Christine. *Drawing from Life: Sketching and Socialist Realism in the People's Republic of China*. Oakland, CA, 2020.
- Jones, Leslie B., and Shanna T. Jones. *Cheekwood*. London, 2020.
- Kasabian, Anna. *Castle Hill*. London, 2020.
- Kelly, Simon, Marianne Mathieu, and Suzanne Pagé. *Monet / Mitchell: Painting the French Landscape*. Saint Louis, MO, 2023.

- Kim, Hieyoon. *Celluloid Democracy: Cinema and Politics in Cold War South Korea*. Oakland, CA, 2023.
- Klein, Mason. *Modern Look: Photography and the American Magazine*. New Haven, 2020.
- Larratt-Smith, Philip. *Louise Bourgeois, Freud's Daughter*. New Haven, 2020.
- Lee, Toby. *The Public Life of Cinema: Conflict and Collectivity in Austerity Greece*. Oakland, CA, 2020.
- Lesssen, Annela. *Beautiful Agitation: Modern Painting and Politics in Syria*. Oakland, CA, 2020.
- Ma, Jean. *At the Edges of Sleep: Moving Images and Somnolent Spectators*. Oakland, CA, 2022.
- Mini, Darshana Sreedhar. *Rated A: Soft-Porn Cinema and Mediations of Desire in India*. Oakland, CA, 2024.
- Moran, Tom, Marlena Doktorczyk-Donohue, and Lawrence Weschler. *Bruce Beasley: Sixty Year Retrospective, 1960–2020*. New York, 2022.
- Móricz, Klára. In *Stravinsky's Orbit: Responses to Modernism in Russian Paris*. Oakland, CA, 2020.
- Mullett, Margaret, and Robert G. Ousterhout, eds. *The Holy Apostles: A Lost Monument, a Forgotten Project, and the Presentness of the Past*. Washington, DC, 2020.
- Nadel, Dan, and Sampada Aranke, eds. *Mike Henderson: Before the Fire, 1965–1985*. Oakland, CA, 2023.
- Nahson, Claudia, and Esther da Costa Meyer. *The Sassoons*. New York, 2023.
- Oransky, Howard, and Herman J. Milligan Jr., eds. *A Picture Gallery of the Soul*. Oakland, CA, 2022.
- Parsons, Jennifer Stettler, ed. *Dana Sherwood: Animal Appetites and Other Encounters in Wildness*. Old Lyme, CT, 2022.
- Phagan, Patricia. *Women Picturing Women: From Personal Spaces to Public Ventures*. Poughkeepsie, NY, 2021.
- Roglán, Mark, ed. *Meadows Museum: Handbook of the Collection*. New York, 2021.
- Rossouw, Martin P., and Julian Hanich. *What Film Is Good For*. Oakland, CA, 2023.
- Sanson, Kevin. *Mobile Hollywood: Labor and the Geography of Production*. Oakland, CA, 2024.
- Shields, Scott, and Matt Gonzales. *Breaking the Rules: Paul Wonner and Theophilus Brown*. Sacramento, CA, 2023.
- Stone, David, and Sarah Cartwright. *Guercino's Friar with a Gold Earring: Fra Bonaventura Bisi, Painter and Art Dealer*. New York, 2023.
- Taxter, Kelly, ed. *Jonas Mekas: The Camera Was Always Running*. New Haven, 2022.
- Torbert, Amy. *Art Along the Rivers: A Bicentennial Celebration*. Munich, 2021.
- Venator, Melissa. *German Expressionism: Paintings at the Saint Louis Art Museum*. Munich, 2023.
- Walz, Jonathan Frederick, and Seth Feman, eds. *Alma Thomas: Everything is Beautiful*. New Haven, 2021.

Weissberg, Stephanie, Christophe Cherix, Courtney J. Martin, Akili Tommasino, Erin Jenoa Gilbert, Barbara Chase-Riboud, and Reginald Jackson. *Barbara Chase-Riboud: Monumentale; The Bronzes*. Saint Louis, MO, 2023.

Wyckoff, Elizabeth, ed. *Catching the Moment: Contemporary Art in the Ted L. and Maryanne Ellison Simmons Collection*. Saint Louis, MO, 2022.

2010s

Babaie, Sussan, Rebecca R. Hart, Nancy Princenthal. *Shirin Neshat*. Detroit, 2013.

Barr, Nancy W. *Motor City Muse*. Detroit, 2013.

Barr, Nancy W., John Gallagher, and Carlo McCormick. *Detroit Revealed: Photographs, 2000–2010*. Detroit, 2011.

Barr, Nancy, Sara Blair, and Chris Tysh. *Detroit After Dark*. Detroit, 2016.

Beal, Graham W.J., and Debra N. Mancoff. *Treasures of the DIA: Detroit Institute of Arts*. Revised, concise ed. Detroit, 2015.

Ben-Eliyahu, Eyal. *Identity and Territory: Jewish Perceptions of Space in Antiquity*. Oakland, CA, 2019.

Boris, Staci, ed. *Art AIDS America Chicago*. Seattle, 2018.

Butterfield, Andrew, ed. *Verrocchio: Sculptor and Painter of Renaissance Florence*. Princeton, NJ, and Oxford, 2019.

Cooper, Harry. *The Robert and Jane Meyerhoff Collection: Selected Works*. Washington, DC, 2010.

De Becker, Laura. *Beyond Borders: Global Africa*. Ann Arbor, MI, 2018.

Dini, Jane, et al. *Dance: American Art, 1830–1960*. Detroit, 2016.

Gaston, Robert, et al. *San Lorenzo: A Florentine Church*. Washington, DC, 2017.

Handler, Stuart, Joanne Stuhr, and Hugh Thomson. *Traveling with Cortés and Pizarro: Discovering Fine Pre-Columbian Art; A Curator's and Collector's Journey Through the Stuart Handler Collection*. Milan, 2018.

Kennel, Sarah. *Order of Imagination: The Photographs of Olivia Parker*. Salem, MA, 2019.

Mercer, Valerie. *Art of Rebellion: Black Art of the Civil Rights Movement*. Detroit, 2017.

Miller, Richard, et al. *A Shared Legacy: Folk Art in America*. New York, 2014.

Myers, Kenneth J., Kevin Avery, Gerald Carr, and Mercedes Volait. *Frederic Church: A Painter's Pilgrimage*. Detroit, 2017.

Nelson, Robert, and Henry Maguire, eds. *San Marco, Byzantium, and the Myths of Venice*. Washington, DC, 2010.

Patry, Sylvie, et al. *Berthe Morisot, Woman Impressionist*. New York, 2018.

Quarcoopome, Nii O., ed. *Through African Eyes: The European in African Art, 1500 to Present*. Detroit, 2010.

Rivas Pérez, Jorge F., ed. *Power and Piety: Spanish Colonial Art*. Alexandria, VA, 2015.

Rosenthal, Mark, et al. *Diego Rivera and Frida Kahlo in Detroit*. Detroit, 2015.

- Shaw, Jill. *Monet: Framing Life*. Detroit, 2017.
- Strehlke, Carl B., and Machtelt Israëls, eds. *The Bernard and Mary Berenson Collection of European Paintings at I Tatti*. Milan, 2015.
- Weiss, Richard S. *The Emergence of Modern Hinduism: Religion on the Margins of Colonialism*. Oakland, CA, 2019.
- Wheelock, Jr., Arthur K., and Danielle H.A.C. Lokin. *Human Connections in the Age of Vermeer*. London, 2011.
- Wickes, Jeffrey. *Bible and Poetry in Late Antique Mesopotamia: Ephrem's Hymns on Faith*. Oakland, CA, 2019.
- Williamson, Paul, Fergus Cannan, Eamon Duffy, and Stephen Perkinson. *Object of Devotion: Medieval English Alabaster Sculpture from the Victoria and Albert Museum*. Washington, DC, 2011.
- You, Yao-Fen, Mimi Hellman, and Hope Saska. *Coffee, Tea, and Chocolate: Consuming the World*. Detroit, 2016.
- Ziolkowski, Jan M., ed. *Dante and the Greeks*. Washington, DC, 2015.

2000s

- Allen, Siemon, Rebecca R. Hart, and Kinsey Katchka. *Julie Mehretu: City Sitings*. Detroit, 2007.
- Beal, Graham W.J. *American Beauty: Paintings from the Detroit Institute of Arts, 1770–1920*. London, 2002.
- Beal, Graham W.J., and Debra N. Mancoff. *Treasures of the DIA: Detroit Institute of Arts*. Detroit, 2007.
- Bissell, R. Ward, Andria Derstine, and Dwight Miller. *Masters of Italian Baroque Painting: The Detroit Institute of Arts*. Detroit, 2005.
- Brown, David Alan, et al. *Virtue and Beauty: Leonardo's "Ginevra de' Benci" and Renaissance Portraits of Women*. Washington, DC, 2001.
- Cate, Philip Dennis, Richard Thomson, and Gale Murray. *Prints Abound: Paris in the 1890s*. Washington, DC, 2000.
- Darr, Alan P., et al. *Catalogue of Italian Sculpture in the Detroit Institute of Arts*. 2 vols. London, 2002.
- Darr, Alan P., et al. *The Medici, Michelangelo, and the Art of Late Renaissance Florence*. New Haven, 2002.
- Duston, Allan, et al. *Saint Peter and the Vatican: The Legacy of the Popes*. London, 2003.
- Greenfield, Richard P. H., ed. and trans. *The Life of Lazaros of Mt. Galesion: An Eleventh-Century Pillar Saint*. Washington, DC, 2000.
- Greenough, Sarah, et al. *Modern Art and America: Alfred Stieglitz and His New York Galleries*. Washington, DC, 2000.
- Keyes, George S., Susan Kuretsky, Axel Rüger, and Arthur K. Wheelock, Jr. *Masters of Dutch Painting: The Detroit Institute of Arts*. London, 2004.

Pastan, Amy. *Diego Rivera: The Detroit Industry Murals*. London, 2006.

Robertson, Bruce, et al. *Twentieth-Century American Art: The Ebsworth Collection*. Washington, DC, 2000.

Tottis, James W., ed. *Forging a Modern Identity: Masters of American Painting Born after 1847; American Paintings in the Detroit Institute of Arts*, Vol. 3. Detroit, 2005.

Tottis, James W., et al. *Life's Pleasures: The Ashcan Artists' Brush with Leisure, 1895–1925*. London, 2007.

1990s

Benati, Daniele, et al. *The Drawings of Annibale Carracci*. Washington, DC, 1999.

Benson, Elizabeth P., and Beatriz de la Fuente, eds. *Olmec Art of Ancient Mexico*. Washington, DC, 1996.

Boggs, Jean Sutherland. *Degas at the Races*. Washington, DC, 1998.

Bois, Yves-Alain. *Piet Mondrian: 1872–1944*. Washington, DC, 1995.

Boone, Elizabeth H. *Collecting the Pre-Columbian Past*. Washington, DC, 1993.

Brown, David Alan, Peter Humphrey, and Mauro Lucco. *Lorenzo Lotto: Rediscovered Master of the Renaissance*. Washington, DC, 1997.

Cikovsky Jr., Nicolai, and Franklin Kelly. *Winslow Homer*. Washington, DC, 1995.

Cikovsky Jr., Nicolai, et al. *American Impressionism and Realism: The Margaret and Raymond Horowitz Collection*. Washington, DC, 1999.

Conisbee, Philip, Sarah Faunce, and Jeremy Strick. *In the Light of Italy: Corot and Early Open-Air Painting*. Washington, DC, 1996.

De Grazia, Diane, et al. *Italian Paintings of the Seventeenth and Eighteenth Centuries*. Washington, DC, 1996.

Dillehay, Tom D., et al. *Tombs for the Living: Andean Mortuary Practices*. Washington, DC, 1995.

Hunt, John Dixon, and Joachim Wolschke-Bulmahn, eds. *The Vernacular Garden*. Washington, DC, 1995.

Jessup, Helen Ibbitson, and Thierry Zephir, eds. *Sculpture of Angkor and Ancient Cambodia*. Washington, DC, 1997.

Kazhdan, A.P., et al. *The Oxford Dictionary of Byzantium*. 3 vols. New York, 1991.

Kendall, Richard. *Van Gogh's Van Goghs: Masterpieces from the Van Gogh Museum, Amsterdam*. Washington, DC, 1998.

Lange, Frederick W. *Wealth and Hierarchy in the Intermediate Area*. Washington, DC, 1992.

Mallgrave, Harry F. *Northern European Books, Sixteenth to Early Nineteenth Centuries*, Vol. 3 of the Mark J. Millard Architectural Collection. Washington, DC, 1998.

Middleton, Robin, Gerald Beasley, Nicholas Savage. *British Books, Seventeenth through Nineteenth Centuries*, Vol. 2 of the Mark J. Millard Architectural Collection. Washington, DC, 1998.

- Nersessian, Sirarpie der. *Miniature Painting in the Armenian Kingdom of Cilicia from the Twelfth to the Fourteenth Century*. 2 vols. Washington, DC, 1993.
- Rice, Don S., ed. *Latin American Horizons*. Washington, DC, 1993.
- Stuart, David, and Stephen D. Houston. *Classic Maya Place Names*. Washington, DC, 1994.
- Talbot, Alice-Mary. *Holy Women of Byzantium: Ten Saints' Lives in English Translation*. Washington, DC, 1996.
- Taube, Karl A. *The Major Gods of Ancient Yucatan*. Washington, DC, 1992.
- Warner, Malcolm, et al. *The Victorians: British Painting 1837–1901*. Washington, DC, 1997.

Journals

- American Art* (triannual: 2019–2023)
- American Ceramic Circle* (biennial: 2021, 2023)
- Bulletin of the Detroit Institute of Arts* (annual: 2001–2017)
- Classical Antiquity* (biannual: 2019)
- Dumbarton Oaks Papers* (annual: 1991–1994; individual articles: 2015–2022)
- Research Quarterly for Exercise and Sport* (quarterly: 1989)



City of Grosse Pointe Park Board and Commission Application

First Name Patrick

Last Name Gleason

Address 767 Grand Marais

City/State/Zip Grosse Pointe Park, MI, 48230

Home Phone _____ Cell Phone [REDACTED]

Email [REDACTED]

AREAS OF INTEREST

Please check the Boards/Commission you are interested in serving on:

- ☐ Downtown Development Authority
- ☐ Tax Increment Finance Authority
- ☐ Beautification Commission
- ☒ Parks and Recreation Commission
- ☐ Planning Commission
- ☐ Board of Review
- ☐ Ethics Review Board
- ☐ Other: _____
- ☐ Other: _____

RECEIVED
JUN 15 2022
BY: [Signature]

If you are applying due to a current vacancy, how did you hear about the vacancy?

- ☐ City Website
- ☐ Social Media
- ☒ Other: City council meeting on June 13th, 2022

Have you attended meeting(s) of the board and/or commission you are applying to sit on?

- ☒ Yes
- ☐ No



City of Grosse Pointe Park Board and Commission Application

Why do you want to serve on this board and/or commission? (Please attach an additional page if more space is needed)

Given the chance, I would like the opportunity to serve on the Parks and Recreation Commission.

The parks represent one of this community's greatest assets, a true treasure.

As a resident, and someone who wishes to raise his own family here one day, I want to be a part of the long term planning, maintenance, and continued growth and sustainability of our parks. Our parks and recreation staff have done an amazing job caring for both Windmill and Patterson. Guided by leadership who truly cares about our parks, we are very fortunate to have such kind, committed, and dedicated staff in charge of the care and well being of our parks.

I would like to aid and assist our parks and recreation staff in caring for our parks as they are today, while also crafting a sustainable set of goals and plans for their future use and enjoyment. Thank you

- Patrick

Please provide a brief summary of the areas of expertise you would bring to the board and/or commission:

As a part of the younger generation buying homes now, and in the future, I represent those buying homes now, and in the future in our community. As such, I feel my opinion, and presence on this commission represents a unique voice and perspective for crafting the future of our parks, as well as helping to ensure they are enjoyed to the fullest extent at the present. Both of my siblings live outside of Michigan, and I travel often for work. As such, I have gotten the chance to see up close how other communities across the country utilize their parks. I would like to bring some of these perspectives to the commission, to see how we might offer different amenities and services to the parks, on top of the plethora we already do.



City of Grosse Pointe Park Board and Commission Application

ADDITIONAL INFORMATION

Please briefly summarize the following information:

Education History

Grosse Pointe South High School, Graduated in 2015

Wayne State University, Bachelors in Finance

Occupation (if retired, list former occupation)

Investor/Entrepreneur

Owner of CanAm Finance

Current and/or Former Volunteer Experience (including previous civic involvement)

Volunteer at Halloween in the Park during my high school years

Volunteered as a referee for indoor soccer during high school

Volunteer at my local community food bank during my youth in Canada

CITY CHARTER REQUIREMENTS

Registered to vote in the City of Grosse Pointe Park?

☒ Yes

☐ No

How long have you been a resident of Grosse Pointe Park (enter month and year when you moved to the City)

15 years. Moved to GPP in May 2007



City of Grosse Pointe Park Board and Commission Application

Are you related and/or married to any current elected officials or City staff?

☐ Yes

☒ No

If you answered yes, name the person and/or people you are related to and the relationship(s):

The following questions are only applicable if you are applying to serve on the Downtown Development Authority or Tax Increment Finance Authority Boards:

Do you own property within the TIFA and/or DDA?

☐ Yes

☐ No

If yes, please provide the property address(es):

Do you own a business or work at a business within the TIFA and/or DDA?

If yes, please provide business name and address:

Are you a resident within the TIFA or DDA?

☐ Yes

☐ No



City of Grosse Pointe Park Board and Commission Application

APPLICATION CERTIFICATION

Please note: Applications are kept on file for a period of 2 years. If you are not appointed within that period, you must reapply. Resumes and cover letters can be attached to this application but are not required for consideration.

Signed and completed applications can be returned via email to clerk@grossepointepark.org or by US mail to: City of Grosse Pointe Park ATTN: City Clerk 15115 East. Jefferson Avenue Grosse Pointe Park, MI 48230

By submitting this application, I certify the foregoing statements and answers are true and complete. I agree in advance that any misrepresentation or falsification of any of the above information shall be cause for rejection of this application or depending upon when the falsification is discovered. I consent for the City of Grosse Pointe Park to verify the information provided.

Patrick Gleason

Signature of Applicant

06-14-2022

Date



City of Grosse Pointe Park

Board and Commission Application

First Name: Giuliano Last Name: Mancini
Address: 1357 Nottingham City/State/Zip: Grosse Pointe Park
Home Phone: _____ Cell Phone: [REDACTED]
Email: [REDACTED]

RECEIVED
FEB 17 2023

BY: [Signature]

AREAS OF INTEREST

Please check the Boards/Commission you are interested in serving on:

- | | |
|---|---|
| ☒ <u>Downtown Development Authority</u> | ☒ Tax Increment Finance Authority |
| ☒ Beautification Commission | ☒ Parks and Recreation Commission |
| ☒ Planning Commission | ☐ Board of Review |
| ☐ Ethics Review Board | |
| ☐ Other: _____ | |
| ☐ Other: _____ | |

If you are applying due to a current vacancy, how did you hear about the vacancy?

- ☐ City Website ☐ Social Media ☐ Other: _____

Have you attended meeting(s) of the board and/or commission you are applying to sit on?

- ☐ YES ☒ NO

Why do you want to serve on this board and/or commission?

(Please attach an additional page if more space is needed)

I am a newer resident of Grosse Pointe Park (moved here in 2021). I also did not grow up in any of the Pointes. So far, as a new resident, the experience has been fantastic and I very much enjoy living in Grosse Pointe Park, particularly when compared to the bedroom communities I grew up in (Troy, Shelby Township, Sterling Heights, etc.). I am looking to now get more involved in the community as I now have a strong interest in seeing Grosse Pointe Park grow and prosper as my new home. I would love to see the City's relationship strengthen with the City of Detroit and would like to see it continue to improve and beautify Alter Road and Lower Jefferson for the benefit of all of Southeast Michigan. Having not grown up in this community I think I offer a different perspective than many Grosse Pointe Residents that could be useful for the community, as well as a diligent and hard working mentality. I see a lot of opportunity in this community which is aching to be revealed and polished for the benefit of all residents. If I can find an opportunity to help with that in any small way, it would be very satisfying to me personally.



City of Grosse Pointe Park

Board and Commission Application

Please provide a brief summary of the areas of expertise you would bring to the board and/or commission:

I am State Bar of Michigan licensed attorney specializing in commercial real estate and transactional real estate law.

I would bring a substantial amount of transactional real estate and real estate development knowledge and experience to any board or commission, as well as an underlying knowledge and appreciation of the law generally.

In addition to my legal experience, I have a wide variety of exposure to residential building (I am a licensed builder) and commercial construction and development (and marketing of the same), having worked previously for Bedrock Real Estate in Detroit and having engaged in smaller developments of my own and with my family's business.

ADDITIONAL INFORMATION

Please briefly summarize the following information:

Education History

Juris Doctorate, Wayne State University Law School - 2018

Bachelor of Arts, Economics (Spanish Minor), University of Michigan - Ann Arbor - 2014

Licensed Residential Builder (Michigan)

United States Soccer Federation State "D" Level Licensed Coach/Trainer

Occupation (if retired list former occupation)

Attorney

Current and/or Former Volunteer Experience (including previous civic involvement)

On a yearly basis I represent multiple community focused pro bono clients, usually providing 30-60 hours of pro bono services per year to community organizations focused on serving the Greater Detroit Area.

In the past, I used to perform a decent amount of volunteer work for The Detroit Partnership at the University of Michigan where we would perform service projects and service focused trips to assist residents and community organizations in the City of Detroit that are typically underserved.



City of Grosse Pointe Park

Board and Commission Application

CITY CHARTER REQUIREMENTS

Registered to vote in the City of Grosse Pointe Park?

☒ Yes

☐ No

How long of you been a resident of Grosse Pointe Park (enter month and year when moved to City)

March 2021

Are you related and/or married to any current elected officials or City staff?

☐ Yes

☒ No

If you answered yes, name the person and/or people you are related to and the relationship(s):

The following questions are applicable if you are applying to serve on the Downtown Development Authority or Tax Increment Finance Authority Boards:

Do you own property within the TIFA and/or DDA?

☐ Yes

☒ No

If yes, please provide the property address(es):

Do you own a business or work at a business within the TIFA and/or DDA?

If yes, please provide the property address(es):

Are you a resident within the TIFA and/or DDA?

☐ Yes

☒ No



City of Grosse Pointe Park

Board and Commission Application

APPLICATION CERTIFICATION

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ATT: City Clerk
15115 East Jefferson Ave.
Grosse Pointe Park, MI 48230

By submitting this application, I certify the foregoing statements and answers are true and complete. I agree in advance that any misrepresentation or falsification of any of the above information shall be cause for rejection of this application or depending upon when the falsification is discovered. I consent for City of Grosse Pointe Park to verify the information provided.

Signature of Applicant

2/16/2023

Date

Giuliano D. Mancini

1357 Nottingham, Grosse Pointe Park, Michigan 48230 – [REDACTED] – [REDACTED]

EDUCATION

Wayne State University Law School – Detroit, Michigan

Juris Doctor, *cum laude*, *Top 10% of Class*, *Order of the Coif*, May 2018

- GPA: 3.83/4.00
- Two-year member of *Wayne Law Review*; Founding President of Italian American Law Student Association

University of Michigan – Ann Arbor, Michigan

Bachelor of Arts in Economics, *with Distinction*, *Top 25% of Class*, December 2014

- GPA: 3.69/4.00

PROFESSIONAL EXPERIENCE

Dykema Gossett PLLC

Associate Attorney

Summer Associate

Detroit, Michigan

September 2018 – Present

May 2017 – July 2017

- Draft and negotiate purchase agreements, leases, loan documents, easements, and recordable instruments.
- Conduct due diligence review of title, survey, and other matters and draft summaries of findings to apprise clients of transaction risks; interact with governmental entities and third parties to gather due diligence materials and to resolve issues arising or discovered in due diligence prior to closing; conduct closings.
- Counsel clients regarding transaction risks and applicable law; perform legal research regarding issues or disputes to develop or respond to legal arguments.

Representative matters include:

- Represented one of the nation's largest telecommunications infrastructure providers in the negotiation and drafting of leases, lease amendments, and easements for telecommunications sites throughout the U.S.
- Advised and represented both landlords and tenants in retail, office, and industrial properties in the negotiation and drafting of leases and lease amendments, including representation of real estate investment trust clients in the acquisition, development, and ultimate leasing of industrial portfolio sites.
- Represented multiple Detroit-based entities and organizations in transactions relating to the acquisition and redevelopment of blighted properties within the City of Detroit.
- Represented clients in the acquisition, leasing, and development of retail cannabis dispensaries and growth facilities in the rapidly growing Michigan cannabis industry.

OTHER EXPERIENCE

United States District Court for the Eastern District of Michigan

Judicial Extern for the Honorable Avern Cohn

Detroit, Michigan

January 2017 – April 2017

- Reviewed civil and criminal legal filings to distill and summarize pleadings into fundamental legal arguments.
- Researched underlying legal theories and case law precedent to assist in the drafting of opinions and judgments.

Altair Engineering, Inc.

Legal Intern

Troy, Michigan

May 2016 – August 2016

- Worked closely with senior legal staff and the General Counsel to draft domestic and international agreements such as: Software Terms of Use, Patent License Agreements, and Non-Disclosure Agreements.
- Reviewed and modified third party contract language to comply with internal standards; negotiated software licensing and other agreements with various third parties.

Bedrock Real Estate Services

Construction Team Intern

Intern for VP of Property Management

Detroit, Michigan

January 2015 – July 2015

May 2014 – August 2014

- Engaged contractors and vendors for building maintenance and improvements; coordinated jobsite inspections; audited contractor deliverables; reviewed and negotiated bid submissions and project drawings.

ADDITIONAL INFORMATION

- Admitted to State Bar of Michigan (P83024).
- Spanish (intermediate, written and spoken); Italian (intermediate, written and spoken).
- United States Soccer Federation State "D" Licensed Coach.
- Michigan Residential Builders License.
- Recipient of 2022 *Best Lawyers® "Ones to Watch"* Award.



City of Grosse Pointe Park

Board and Commission Application

First Name: BRIAN (B.J.) Last Name: CZERNY
Address: 500 RIVER PLACE DR #5226 City/State/Zip: DETROIT, MI 48207
Home Phone: [REDACTED] Cell Phone: SAME
Email: [REDACTED]

AREAS OF INTEREST

Please check the Boards/Commission you are interested in serving on:

- | | |
|---|---|
| ☐ Downtown Development Authority | ☒ Tax Increment Finance Authority |
| ☐ Beautification Commission | ☐ Parks and Recreation Commission |
| ☐ Planning Commission | ☐ Board of Review |
| ☐ Ethics Review Board | |
| ☐ Other: _____ | |
| ☐ Other: _____ | |

If you are applying due to a current vacancy, how did you hear about the vacancy?

- ☐ City Website ☐ Social Media ☒ Other: TOM CAULFIELD

Have you attended meeting(s) of the board and/or commission you are applying to sit on?

- ☐ YES ☒ NO

Why do you want to serve on this board and/or commission?

(Please attach an additional page if more space is needed)

THIS BOARD OFFERS AN OPPORTUNITY TO BECOME MORE INVOLVED IN
THE GPP COMMUNITY. I BELIEVE THAT BY WORKING TOGETHER WITH
BUSINESSES WITHIN THE TIFA DISTRICT, WE CAN PROVIDE A UNIQUE
EXPERIENCE FOR RESIDENTS AND VISITORS ALIKE



City of Grosse Pointe Park

Board and Commission Application

Please provide a brief summary of the areas of expertise you would bring to the board and/or commission:

I CAN OFFER A PERSPECTIVE FROM THE CHARLEVOIX CORRIDOR
OF BUSINESS, CURRENTLY NOT REPRESENTED ON THE TIFA BOARD.

ADDITIONAL INFORMATION

Please briefly summarize the following information:

Education History

GROSSE POINTE SOUTH HIGH SCHOOL

UNIVERSITY OF DAYTON

WAYNE STATE UNIVERSITY - B.A. - POLITICAL SCIENCE

Occupation (if retired list former occupation)

OWNER - THE CHARLEVOIX

Current and/or Former Volunteer Experience (including previous civic involvement)

DETROIT CITY CHARTER COMMISSION - 2008

U.S. HOUSE OF REPRESENTATIVES - 14TH DISTRICT 2009-2010



City of Grosse Pointe Park

Board and Commission Application

CITY CHARTER REQUIREMENTS

Registered to vote in the City of Grosse Pointe Park?

☐ Yes ☒ No

How long of you been a resident of Grosse Pointe Park (enter month and year when moved to City)

Are you related and/or married to any current elected officials or City staff?

☐ Yes ☒ No

If you answered yes, name the person and/or people you are related to and the relationship(s):

The following questions are applicable if you are applying to serve on the Downtown Development Authority or Tax Increment Finance Authority Boards:

Do you own property within the TIFA and/or DDA?

☒ Yes ☐ No

If yes, please provide the property address(es):

14927 CHARLEVOIX 14929 CHARLEVOIX

1401 WAYBURN

Do you own a business or work at a business within the TIFA and/or DDA?

YES

If yes, please provide the property address(es):

14927 CHARLEVOIX

Are you a resident within the TIFA and/or DDA?

☐ Yes ☒ No



City of Grosse Pointe Park

Board and Commission Application

APPLICATION CERTIFICATION

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ATT: City Clerk

15115 East Jefferson Ave.

Grosse Pointe Park, MI 48230

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Signature of Applicant

4/16/24
Date