AGENDA - City Council

DATE: May 8, 2023 7:00 PM City Council Chambers

I. Call to Order
II. Roll Call
III. Pledge of Allegiance
IV. Approval of Consent Agenda
    I. Approval of April 24, 2023 Meeting Minutes
    II. Approval of April 26, 2023 Budget Workshop Minutes
    III. Committee & Commissions Report
    IV. Finance Report
    V. Addendum to Fire Automatic Mutual Aid Agreement
V. Public Comment (Agenda Items)
VI. Presentation
    I. Proclamations for Arbor Day Poster Winners
VII. Managers' Report/Public Safety
VIII. Unfinished Business
    I. Public Hearing: Resolution to Vacate Alleyway
    II. Resolution to Vacate Alleyway
IX. New Business
    I. Approve Right of Way Access and Maintenance Agreement
    II. Ordinance #239: Buildings and Building Regulations
    III. Resolution to Apply for Protecting MI Pension Grant Program
    IV. Approve Water Main Project Agreement with St. Clare of Montefalco
    V. Approve Sewer Cleaning and Root Treatment Proposal
    VI. Approve Proposal for Lavins Center Sundeck Repairs
    VII. Approve City Hall Concrete Walkway Repairs
    VIII. Public Hearing: 2023-2024 Annual Budget
    IX. 2023 Tax Rate Request
    X. Adoption of Fiscal Year 2023-2024 All Fund's Budget
    XI. Adoption of Water & Sewer Rates for Fiscal Year 2024

XII. Adopt FY2023-2024 Annual Curbside Recycling Rates Per Household

XIII. Approve & Authorize the Special Assessment Roll

XIV. Council Comment

XV. Closed Door Session-- to consider material exempt from discussion or disclosure by state or federal statue pursuant to MCL 15.268(h)

X. Public Comment (Non-Agenda Items)

XI. Adjournment

Public Comment: Public Comments are limited to three minutes.

Live Stream: The meeting will be livestreamed to the Official City of Grosse Pointe Park YouTube Channel.

CITY OF GROSSE POINTE PARK
CITY COUNCIL MEETING MINUTES
APRIL 24, 2023

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Mayor Hodges and opened with the Pledge of Allegiance to the Flag. The meeting convened at the Council Chambers of the Municipal Building, 15115 E. Jefferson, Grosse Pointe Park, Wayne County, Michigan 48230.

ROLL CALL

PRESENT MEMBERS:	Councilmembers Brenner, Gallagher, Caulfield, and McMillan, and Mayor Hodges.
LATE:	Wiener (excused - arrived at 8:57 p.m.) and Relan (excused - arrived at 7:07 p.m.)
ALSO PRESENT:	Nick Sizeland, City Manager; Meaghan Bachman, City Clerk; Morgan McAtamney, City Attorney; Bryan Jarrell, Director of Public Safety; Patrick Droze, OHM Advisors, City Engineer; and Warren Rothe, Assistant City Manager.

APPROVAL OF CONSENT AGENDA

Motion by Councilmember Brenner, seconded by Councilmember Caufield, to approve the consent agenda consisting of the April 6, 2023, special council meeting minutes, committee & commissions report, finance report, proposed bylaws for Zoning Board of Appeals, introduction of resolution to vacate alleyway.

AYES: Councilmembers Brenner, Gallagher, Caulfield, McMillan, and Mayor Hodges.

NAYS: None

ABSENT AT VOTE: Wiener and Relan

MOTION CARRIED UNANIMOUSLY

PUBLIC COMMENT (AGENDA ITEMS)

One member of the public spoke.

MANAGERS' REPORT/PUBLIC SAFETY

City Manager Nick Sizeland presented a brief overview of the following items: St. Clare Montefalco parking lot project and watermain update; Trombley School working group meeting update; DDA meeting update - The City was awarded the SEMCOG Green Infrastructure Grant in the amount of $54,000 and funds will be used for a rain garden at City Hall; The City is currently soliciting RFPs for an auditor firm; a Public Hearing for the Drinking Water Revolving Fund will take place at the next City Council meeting; Fiscal year 23/24 Budget will be presented at the next City Council meeting; Update on the Schaap Center; EERV Bid Award update; DTE will be conducting work and a temporary power outage will take place on April 26, 2023 in the areas of Jefferson to Fairfax and Westchester to Balfour.

Public Safety Director Jarrell did not speak during this time as he was presenting the Public Safety Report under New Business.

UNFINISHED BUSINESS

Motion by Councilmember Relan, seconded by Councilmember Gallagher, to approve the City Council minutes of March 13, 2023, with an amendment to include a prepared statement from Councilmember Gallagher.

After the vote the Council discussed how the minutes should be recorded. A Motion was made by Councilmember Gallagher and Supported by Councilmember Relan to include or not include Council comment; there was no vote on this Motion. This Motion was ultimately withdrawn and, therefore, no action was taken. It was further discussed that training will take place and held during a special meeting or session to discuss the concerns.

AYES: Councilmembers Brenner, Gallagher, and Relan

NAYS: Councilmembers Caulfield and McMillan, and Mayor Hodges

ABSENT AT VOTE: Councilmember Wiener

MOTION FAILED 3-3

NEW BUSINESS

PROCLAMATION FOR THE MAYOR'S MONARCH PLEDGE DAY

Motion by Councilmember Gallagher, seconded by Councilmember Relan, to approve the resolution to proclaim March 8, 2023, as the Mayor's Monarch Pledge Day in Grosse Pointe Park.

WHEREAS, The monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of Americans; and

WHEREAS, Both the western and eastern monarch populations have seen significant declines with less than one percent of the western monarch population remaining, while the eastern population has fallen by as much as ninety percent; and

WHEREAS, Each individual and community, working as a whole, have the ability to create necessary habitat corridors for monarchs and pollinators through the extent of their native ranges to ensure their survival; and

WHEREAS, Municipalities have the opportunity to play a critical role in the restoration of monarch habitat and the implementation of educational outreach to educate the community, and Grosse Pointe Park is striving to become a leader; and

WHEREAS, Grosse Pointe Park recognizes that human health ultimately depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil and air quality and can foster healthy connections between humans and wildlife; and

WHEREAS, Grosse Pointe Park has committed to taking meaningful action to protect the monarch butterfly under the umbrella of its newly formed sustainability committee, including adding and maintaining native milkweed and nectar producing plants in community gardens, hosting native plant and seed swaps, supporting community science efforts, providing resources for residents and community groups; and

WHEREAS, On March 8, 2023 I, Michele Hodges, signed the National Wildlife Federation's Mayors' Monarch Pledge and have officially re-committed to taking meaningful action to protect the monarch butterfly in Grosse Pointe Park; and

NOW, THEREFORE, I, MICHELE HODGES, by virtue of the authority vested in me as Mayor of Grosse Pointe Park, do hereby proclaim March 8, 2023 as:

Mayors' Monarch Pledge Day in Grosse Pointe Park to shine a spotlight on the pledge and to raise awareness about the importance of native plants and monarch butterfly conservation.

AYES: Councilmembers Brenner, Gallagher, Relan, Caulfield, McMillan, and Mayor Hodges.

NAYS: None

ABSENT AT VOTE: Councilmember Wiener

MOTION CARRIED UNAMINOUSLY

NATIONAL POLICE WEEK RESOLUTION

Motion by Councilmember Gallagher, seconded by Councilmember Caufield, to approve the National Police Chief Resolution.

WHEREAS, In 1962, President John F. Kennedy proclaimed May 15th as National Peace Officers

Memorial Day and the calendar week in which May 15th falls as National Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others; and;

WHEREAS, There are more than 800,000 law enforcement officers serving in communities across the United States, including the approximately 17,000 full-time uniformed police officers in Michigan, and;

WHEREAS, Members of law enforcement deserve the appreciation and respect of the people of Grosse Pointe Park, Michigan for the merit, dignity, bravery, and reliability they exhibit each and every day. We must also honor the sacrifices made by families of police officers, as each day they must face constant fear as their loved one works to protect us, and;

WHEREAS, In 2022 alone, 245 law enforcement officers were killed and many, many more assaulted in the line of duty across the country. The names of these dedicated public servants who made the ultimate sacrifice are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C., and;

WHEREAS, Michigan's fallen officers will never be forgotten, nor will their service to their respective communities. By choosing to commit themselves to law enforcement, these brave individuals answered the call for service and willingly put their lives in jeopardy. We commend them for recognizing service as a noble career, and protecting the public safety; and also all of those who are serving without incident to date, and;

WHEREAS, Grosse Pointe Park, Michigan and all Michigan citizens have turned to members of law enforcement for assistance and support in times of distress, whether they are coping with a personal crisis, or struggling through civil disorder or a natural disaster. Our communities rely on these courageous individuals when it is difficult to stand on our own, and we are indebted to the unwavering public service of our local and state police. We are indeed fortunate and grateful for the contributions of law enforcement officers to the people of this state; and;

NOW, THEREFORE, BE IT RESOLVED, that we the City of Grosse Pointe Park join to declare May 14-20, 2023 as Police Week, and publicly salute the service of law enforcement officers in our community as well as those of our state and nation and honor police who place their lives on the line for the safety and security of their communities.

RESOLUTION DECLARED ADOPTED

AYES: Councilmembers Brenner, Gallagher, Relan, Caulfield, McMillan, and Mayor Hodges.

NAYS: None

ABSENT AT VOTE: Councilmember Wiener

MOTION CARRIED UNANIMOUSLY

PUBLIC SAFETY AWARDS

Public Safety Director Jarrell presented Dispatcher Kelly with a Department Citation Award and Public Safety Officers Lafriniere, Gamicchia, and Lockwood with Life Saving Awards for their professionalism and teamwork in saving a life on February 27, 2023.

PUBLIC SAFETY ANNUAL REPORT FOR 2022

Motion by Councilmember McMillian, seconded by Councilmember Relan, to approve the 2022 Public Safety Annual Report as presented to City Council with corrections to pages 18 and 19 of the report.

AYES: Councilmembers Brenner, Gallagher, Relan, Caulfield, McMillan, and Mayor Hodges.

NAYS: None

ABSENT AT VOTE: Councilmember Wiener

MOTION CARRIED UNANIMOUSLY

APPROVE RENEWAL CONTRACT FOR DISPATCH SERVICES WITH

GROSSE POINTE CITY

Motion by Councilmember Gallagher, seconded by Councilmember Caufield to approve the 2nd Amendment Consolidated Dispatch Contract between the City of Grosse Pointe Park and the City of Grosse Pointe and to authorize the Mayor and City Clerk to sign the agreement.

Details regarding the agreement are as follows: In 2013 the City of Grosse Pointe Park and Grosse Pointe entered into an agreement to consolidate dispatch operations. Grosse Pointe Park has managed all 911 calls since 2013. This agreement has saved funds for both the cities of Grosse Pointe Park and Grosse Pointe with operating a consolidated dispatch center instead of one for each community. Grosse Pointe City Council at its April 17, 2023, City Council meeting approved of the agreement. Currently Grosse Pointe Woods operates a dispatch center and contracts with Grosse Pointe Shores and Grosse Pointe Farms has a standalone dispatch.

The original agreement was for three years and renewed for another three in 2017 with an automatic annual renewal unless cancelled. Discussions have been ongoing with Grosse Pointe City to amend the rates due to rising costs with operations, wages/fringes, and technology upgrades. Seeing the benefit of the savings to Grosse Pointe and the service provided by Grosse Pointe Park the two parties agreed to amending the annual contribution by Grosse Pointe City was necessary for a fair contribution.

Grosse Pointe Park and City have agreed to increase the base annual amount to $130,605 as of July 1, 2023, with a three percent increase each year thereafter. The extension is for a two-year period and will automatically be renewed unless both parties renegotiate a new agreement or one-part cancels. All the other provisions remain the same as the previous agreement. Without an adjustment in the contract Grosse Pointe Park would have only received $118,943.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan, and McMillan, and Mayor Hodges.

NAYS: None

ABSENT AT VOTE: Councilmember Wiener

MOTION CARRIED UNANIMOUSLY

THE HELM SENIOR SERVICES PRESENTATION AND CONSIDERATION OF RESOLUTION

The Helm, an organization that consists of a group of visionary citizens of the Grosse Pointes and Harper Woods that assist older citizens with maintaining a quality of life, spoke to the City Council. The Helm is interested in forming a Work Group for Older Citizen Services, in collaboration with the Grosse Pointes and Harper Woods, to develop a comprehensive plan that will ensure support services are available for all older citizens. The Helm would like to enter into an inter-local agreement with the communities and propose a Senior Millage on the ballot. The Helm will revisit this proposal soon. The presentation was given by Prudence Cole, Helm Board President, and Mary Sue Jones, member of the Helm and a GPP resident.

No action was taken.

PUBLIC HEARING: ON A PROPOSED CLEAN WATER STATE REVOLVING

FUND PROJECT PLAN

The Public Hearing was open at 8:45 PM.

City Manager Sizeland noted the Michigan Department of Environment, Great Lakes, and Energy (EGLE) offers low-interest loans for sanitary and storm sewer projects through the Clean Water State Revolving Fund Program (CWSRF). In an effort to take advantage of this funding opportunity, OHM has prepared a CWSRF Project Plan that identifies $2 million in sewer main rehabilitation (replacement or lining) and manhole structure and cover replacements. Project plans must be submitted to EGLE by May 1, 2023.

Patrick Droze OHM presented the Public Hearing and opened the floor to public comment. The following residents spoke during public comment:

- o Resident Elvis Torres - 875 Trombley
- o Resident Brent Dreaver - 1402 Knottingham

The Public Hearing closed at 9:01 PM.

RESOLUTION ADOPTING A CLEAN WATER REVOLVING FUND FINAL PROJECT PLAN

Motion by Councilmember Wiener, seconded by Councilmember McMillan, to approve the resolution adopting a Clean Water Revolving Fund final project plan.

WHEREAS, the City of Grosse Pointe Park recognizes the need to make improvements to the city sanitary sewer collection system; and

WHEREAS, the City of Grosse Pointe Park authorized Orchard, Hiltz & McCliment, Inc. to prepare the 2023 SRF Project Planning Document, which recommends implementing an Asset Management to address structural rated pipes and sewers based on the 2021-2022 televising by lining or reconstruction of assets.

WHEREAS, the Asset Management Program planning level costs of projects recommended for implementation is $2,000,000 and include an Asset Management Plan to address the PACP and MACP structural defects greater than or equal to 4; and

WHEREAS, said Project Plan will be presented at a Public Hearing to be held on or before April 24, 2023 and all public comments will be considered and addressed;

NOW THERFORE BE IT RESOLVED, that the City of Grosse Pointe Park formally adopts said Project Planning Document and agrees to implement the Asset Management Program in the estimated amount of $2,000,000 as described in said Project Planning Document.

BE IT FURTHER RESOLVED, that the City Manager of the City of Grosse Pointe Park, a position currently held by Nick Sizeland, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Planning Document as the first step in applying to the State of Michigan for revolving fund loans to assist in the implementation of the Asset Management Program

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.

NAYS: None

MOTION CARRIED UNANIMOUSLY

APPROVE CADIEUX ROAD RESURFACING PROJECT CONTRIBUTION WITH

GROSSE POINTE CITY

Motion by Councilmember Brenner, seconded by Councilmember Wiener, to approve the expenditure of $47,000 for Cadieux Resurfacing in the Major Street Fund for FY 23-24.

The City of Grosse Pointe at its April 17th Council Meeting approved a $614,000 Transportation Improvement Program Grant from the Wayne County Federal Aid Committee for the resurfacing of Cadieux Rd from Jefferson to Kercheval. The Michigan Department of Transportation in its bid opening on April 5th provided the contractor costs for the project. The City of Grosse Pointe is required to approve an intergovernmental agreement for this project with MDOT which it approved at its April 17th Meeting City Council Meeting to secure the Federal Funds.

Of the 3088 Lineal Ft of Cadieux Rd the City of Grosse Pointe Park collects Act 51 revenue for the northern 500 ft., Grosse Pointe Park will help support the project as Grosse Pointe City provided for Grosse Pointe Park in 2020 when Cadieux from Kercheval to Mack was resurfaced and a signed letter of our intent. Grosse Pointe Park will provide $47,000 based on Grosse Pointe Parks Act 51 Portion of Cadieux being resurfaced. The project includes milling of the existing asphalt, placement of 3.5 inches of new asphalt, base, and curb repairs as well as drainage improvements.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.

NAYS: None

MOTION CARRIED UNANIMOUSLY

NEW BUSINESS:

BAKER TILLY WATER/SEWER PRESENTATION

Baker Tilly provided the City Council with a review of cash flow for the 2022-2023 Fiscal Year and the upcoming 2023-2024 Fiscal Year in the Water and Sewer Fund. The presentation included a schedule of Capital Improvements in Sewer and Water through Fiscal Year 2030/31.

No action was taken.

NEW BUSINESS

COUNCIL COMMENT

Councilmember Wiener commented on the following: CWRF presentation and noted he did not mean to misrepresent.

Councilmember Relan commented on the following: he apologized for missing the two prior meetings due to COVID related matters and for being late. He spoke of many concerns regarding the arts center project; He noted concerns about sewer, marina, parks, staffing and budgetary, and infrastructure problems throughout the City. Councilmember Relan commented on Record Store Day at Ripe Records and noted it was a nice community event.

Mayor Hodges commented on the following: The Mayor also commented on the Record Store Day event at Ripe Records and sent her congratulations to the business owners for achieving 5 years. She noted the Mayor's Prayer Breakfast is May 4th; The Phoemale Prom is May 5th; The Grosse Pointe Foundation for Public Education event is honoring GPP residents.

Councilmember Caulfield commented on the following: He directed a question to the City Attorney asking if confidential information training could be added to the upcoming training session.

Councilmember Brenner commented on the following: He reminded the public of the upcoming Trombly School listening session.

PUBLIC COMMENT (NON-AGENDA ITEMS)

One member of the public spoke.

ADJOURNMENT

Motion by Councilmember Relan, seconded by Councilmember Caulfield, to adjourn the meeting.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.

NAYS: None

MOTION CARRIED UNANIUMOUSLY

With no further business, the meeting adjourned at 10:19 PM.

Presiding Member: ___________________________________

Michele Hodges, Mayor

Respectfully submitted by: _____________________________

Meaghan Bachman, City Clerk

CITY OF GROSSE POINTE PARK
CITY COUNCIL BUDGET MEETING MINUTES
APRIL 26, 2023

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Mayor Hodges and opened with the Pledge of Allegiance to the Flag. The meeting convened at the Council Chambers of the Municipal Building, 15115 E. Jefferson, Grosse Pointe Park, Wayne County, Michigan 48230.

ROLL CALL

PRESENT MEMBERS:	Councilmembers Brenner, Gallagher, Caulfield, McMillan, Wiener, and Mayor Hodges.
LATE:	Relan (excused - arrived at 7:45 p.m.)
ALSO PRESENT:	Nick Sizeland, City Manager; Meaghan Bachman, City Clerk; Morgan McAtamney, City Attorney; Warren Rothe, Assistant City Manager; and Ginger Moriarty, Finance Director.

PUBLIC COMMENT (AGENDA ITEMS)

None

NEW BUSINESS

Budget Workshop for Fiscal Year 2023/2024

Mayor Hodges spoke of the purpose of the budget workshop and the requirement by City Charter to hold the workshop. She noted the final budget will be voted on during the May 8, 2023, City Council Meeting.

City Manager Nick Sizeland presented the proposed highlights including a budget surplus of $150,000 and touched on each budget account, allowing questions from Council. Feedback was received from Council. The following memo was presented to Council.

The City of Grosse Pointe Park operates on a set of financial controls that are established by State Law (Uniform Budgeting and Accounting Act- PA 2 of 1968). All Local Governments are required to prepare and administer an annual balanced budget. At the end of the fiscal year the city retains an independent auditor to review financials.

The City will be retaining a new auditor for the preparation of the FY2022-2023 Financial Statements & Schedule of Expenditures of Federal Awards (SEFA).

General Fund

Resident taxpayer dollars are deposited in the General Fund along with State Shared Revenue from sales and use taxes and other. General Fund dollars are used to support City services such as public safety, general government, public works, parks, and other governmental units.

The City Manager's proposed FY2024 budget reflects revenues of $13,074,200 over expenditures of $12,917,800 with an anticipated surplus budget of $156,400 before additional FY2024 budget appropriations and pending union negotiations, not yet reflected in the proposed budget.

The General Fund expenditures include a transfer out of $ 282,800 to the Capital Program Fund along with the 2019 Capital Improvement Bond Debt Service obligation of $160,400 making up both principal and interest payments. The Capital Improvement Bond was issued in 2020 for $2.6 million with the final debt service payment in 2039.

General Fund Funding Sources

The city's major revenue sources in the General Fund come from Property Tax Revenues which make up approximately 74% of the FY2024 proposed budget or just over $9.7 million dollars. Program Revenue & Charges for services of $1,956,700 is the second largest revenue category, with the third largest revenue source coming from State Shared Revenue making up 11% or $1,413,900 for fiscal year 2023-2024.

Tax Collections- General Fund

Fiscal Year	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Projected 2022-2023	Proposed 2023-2024
General Operating	6,260,561	6,406,006	6,611,297	6,704,533	6,918,950	7,378,800
Communication	50,520	49,681	49,863	46,546	46,338	50,000
Public Safety	1,617,001	1,659,582	1,687,126	1,741,598	1,806,450	1,874,800
Tax Admin	360,665	324,763	359,055	352,114	391,749	400,000
Total General Fund	8,288,748	8,440,032	8,707,341	8,844,791	9,163,486	9,703,600

All Funds – 2023 Tax Rate Request (L-4029)

The annual assessment Inflation Rate Multiplier calculation based on the statutory requirements of MCL 211.34d for 2023 was capped at 1.05 (5%); while the Headlee Millage Reduction Fraction (MRF) required under the Michigan Compiled Law was 1.079 (7.9%) resulting in a Headlee Fraction calculation that exceeded 1.0000 for tax year (TY)2023/FY2024. As a result, the 2023 Requested Tax Rates remain unchanged for operating and extra voted millages excluding debt service and communications.

The City's Taxable Value in FY2022-2023 was $703,317,126 and has increased in FY2023-2024 to $749,906,105 or almost $46.6 million, growing 6.6% over last year because of the inflation rate multiplier and new construction.

Tax Rate	TY2021/FY2022	TY2022/FY2023	TY2023/FY2024
Operating Millage	10.7074	10.5917	10.5917
Solid Waste Millage	1.5851	1.5679	1.5679
Public Relations Millage	0.0744	0.0710	0.0710
Roads Millage	0.9676	0.9571	0.9571
2007 Debt Millage	0.9500	0.7300	0.7910
Public Safety Millage	2.5977	2.5696	2.5696
Water & Sewer Millage	0.0000	2.5000	2.5000
Total Summer & Winter	16.8822	18.9873	19.0483

Personnel Costs

The city's major funding uses (expenditures) in the General Fund are wages of $5.1 million (prior to union negotiations) down 4% over FY2023 projected based on reductions in city personnel of seven (7) positions. Wages and Salaries make up 40% of the total requested funding uses of $12,917,800. All other Fund's salary and wages for Special Revenue and Enterprise funds budgets total $1,125,700.

The General Fund benefits make up 34% of the annual budget or $4.4 million while all other operational expenditures make up a request of 26% of the FY2024 proposed budget.

DESCRIPTION	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Projected	2023-24 Proposed
Salaries & Wages: (GF)	5,220,336	4,983,669	5,015,018	5,497,163	5,334,550	5,118,200
All Fund Benefits						
Health Insurance	1,501,009	1,542,031	1,747,251	1,775,682	2,096,000	2,124,900
Life Insurance	23,560	23,307	24,157	24,777	25,000	25,000
Workers Compensation	139,780	135,992	114,729	95,763	187,000	168,100
Unemployment Compensation	7,546	6,926	6,933	7,208	10,000	10,000
Retirement - City Share	1,943,000	2,277,000	2,333,746	2,206,178	2,262,000	2,365,300
Social Security Tax	269,502	255,656	266,456	293,560	300,000	296,000
Deferred Comp City Share	228,515	205,776	197,049	212,054	225,000	220,000
Health Care Savings Program	18,336	25,725	32,757	40,679	46,500	53,000
Trust 115- OPEB Fund	-	50,000	60,000	60,000	60,000	60,000
Total Fringes/Benefits	4,131,248	4,522,414	4,783,078	4,715,901	5,211,500	5,322,300
Total Salary & Fringe Benefits	9,351,584	9,506,083	9,798,096	10,213,064	10,546,050	10,440,500
Operational Expenditures	3,035,472	1,416,213	1,306,308	2,307,790	1,682,200	2,477,300
Total General Fund Funding Uses	12,387,056	10,922,296	11,104,404	12,520,855	12,228,250	12,917,800

Fund Types & Categories

FUND AND CATEGORIES		
Fund Type	**Category**	**Fund Number**
Governmental Fund Types	General Funds	101-149
	Permanent Funds	151-199
	Special Revenue Funds	201-299
	Debt Service Funds	301-399, 851-899
	Capital Projects Funds	401-499, 801-850
Proprietary Fund Types	Enterprise Funds	501-599
	Internal Service Funds	600-699

Governmental Fund Types

Special Revenue Funds

Special revenue funds consist of major and local street funds, solid waste, tax increment finance authority, downtown development authority, building inspection fund, indigent fund, drug forfeiture fund, and the community development block grant fund.

Major and Local Street Funds

Major and Local Street Funds Include Act 51 dollars from the State of Michigan and Local Road Millage Revenue.

The Major Street fund has three revenue sources that make up the $1.4 million proposed for in FY2024. The Act 51 Gas & Weight Tax is budgeted at $989,500 providing for an increase of 4.8% over FY 2023. The city received Federal Aid funding in the amount of $415,700 for the Kercheval Road resurfacing project between Balfour to Bedford both received and recognized as unearned revenue in 2023, and to be recognized as a revenue source for FY2024's project. The total project cost is budgeted at $750,000.

In addition, the Major Street Fund will receive an interfund transfer-in from the 2018 Road Millage fund of $21,300 for other road projects like the Cadieux resurfacing project from Jefferson to Kercheval with the city's cost share of $47,000 to be funded in partnership with Grosse Pointe City.

The Local Street fund is expected to receive $364,200 from the State of Michigan, in addition to METRO Act funding for cable inspections within the city's rights-of-way. Two transfers-in making up $184,500 will come from the Major Street and 2018 Road Millage Funds for roadwork on Essex associated with the Extreme Emergency Relief Valve (EERV) project of $188,000.

The 2018 voter approved Road Fund millage of $717,700 grew $44,800 over FY2023 with three main project expenditures planned for FY2024. Projects include a transfer-out to the Capital Projects fund of $447,000 for the City Hall Parking Lot resurfacing, with $125,000 for alleyway paving projects, and $124,400 as a transfer out to the 203 Local Street Fund projects.

Solid Waste Fund

This fund includes both Green For Life (GFL) rubbish collection and recycling services. The TY2023/FY2024 millage will generate approximately $1,092,300 or approximately $68,600 in revenue sources over last year. The recycling rate increase will generate $16,700 in additional funding sources to offset recycling costs in the new fiscal year. Annual recycling is charged at a rate of $67.20 and will increase to $70.14 reflecting $2.94 more per year, resulting in an additional $0.25 per month or $0.49 per utility billing cycle.

Component Funds

The Downtown Development Authority and the Tax Increment Finance Authority are also known as component unit funds. A legal description describing the authority collects its fund revenue sources through a capture of taxes and is spent within the area of each taxing jurisdiction.

In FY2023-2024 the Downtown Development Authority tax capture is estimated at $119,900 with funding uses of $105,000 with a budgeted $45,000 (year 3 of 5) as reserves for a future parking lot project at the Grosse Pointe Park Library expected to begin in FY2025-2026.

The Tax Increment Financing Authority (TIFA) proposed budget is balanced with a tax capture and funding use estimated at $1,156,000. Major fund expenditures include the third year of debt service of $301,800 for the 2020 TIFA Bond, a residential and commercial grant program for a combined total of $245,000, and streetscape improvements of $150,000. The fund budget also includes a reserve of $115,000 for future projects.

Building Department

This fund represents all building inspections, permit management, plan review and independent contract services. FY2024 revenue sources are expected to increase $12,500 over FY2023 with a budget of $348,000. Funding uses of $345,700 are anticipated to provide a surplus of fund balance in the amount of $2,300 next year.

Debt Funds

For FY2023-2024 the city proposed budget contains only one debt service fund; known as the 305 Fund: 2007 General Obligation Debt Millage issued in the original amount of $7.0 million dollars is budgeted at $600,000 in principal and $69,500 in interest with the last debt service payment occurring in three years on October 1st of 2026.

Capital Projects Fund

The Capital Project Fund reflects new capital assets for FY2023-2024 removing all general operational repairs and maintenance costs associated with maintaining existing assets or related to the 2019 Capital Improvement Bond budgeted for within the General Fund budget. Next year's requests include public safety requests of $204,000.

This includes vehicles and upfitting along with related equipment for patrol of $115,000, public safety replacement doors and security system of $54,000, and a new public safety evidence room renovation project of $85,000 in which the city's funding portion is $35,000 with a contribution commitment from the Grosse Point Park Foundation for the remaining $50,000 cost associated with the project. The largest project noted as a transfer out of the 2018 Road Millage Fund of $447,000 for the City Hall parking lot repaving project.

The Parks and Recreation projects make up $60,500 and include a new network server, Patterson Park concrete repairs, and the beginning of phase one of three for new playground equipment in the amount of $15,000.

Enterprise Funds

Enterprise funds consist of the Marina Fund and the Water and Sewer Fund. Revenues are generated for the services provided, marina boat slip rentals and water/sewer service provided to homes and businesses.

Water & Sewer Fund

Water and Sewer revenue for the next fiscal year is expected to be slightly more than $9.0 million with expenditures of approximately $10 million reflecting a deficit budget planned as a use of the

Fund's net position of $1,025,300 related to the revenue generated from the collection of the new TY2022 Millage rate last fiscal year for infrastructure projects. Water & Sewer charges are based on utility rates and is the major revenue source of the fund with water and sewer usage predicted to generate $6,020,600 in FY2023-2024 making up 67% of the funds funding sources after including a 3% water and sewer rate increase.

The second largest revenue source will come from the 2022 voter approved water and sewer millage for infrastructure repairs of $1,874,800 making up 21% of total revenues budgeted, and two donation commitments of $1,030,000 for the EERV Project with $900,000 coming from the Cotton Family and $130,000 from the Grosse Pointe Park Foundation with an estimated total project cost of just under $2.8 million in FY2024.

Major expenditures for fiscal year 2024 include the city's cost share of the St. Clare Montefalco watermain project of $179,000, a trailer, dump truck, and utility truck of $329,300; sewer cleaning and rehabilitation projects of $250,000 and the City Hall parking lot storm sewer project associated with the new repaving project of $146,000.

Marina Fund

FY2023-2024 Marina funding sources come from boat well rental revenue and represents a 3% increase over last fiscal year expected to generate $332,700 dollars. Funding uses are planned at $243,400 building the funds net position by $89,300.

PUBLIC COMMENT (NON-AGENDA ITEMS)

None

ADJOURNMENT

Motion by Councilmember Wiener, seconded by Councilmember Caulfield, to adjourn the meeting.

> AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.
>
> NAYS: None
>
> MOTION CARRIED UNANIUMOUSLY

With no further business, the meeting adjourned at 9:19 PM.

Presiding Member: ____

Michele Hodges, Mayor

Respectfully submitted by: ______________________________________

Meaghan Bachman, City Clerk

Grosse Pointe Park Infrastructure General Updates and Status Report May 2023:

Here are some bullet points of current projects, work and planning is not limited to this.

Cadieux Resurfacing

City council has approved a join project to repair and resurface the stretch of Cadieux from Jefferson and Kercheval. This co-operative effort sees Grosse Pointe City carrying the bulk of the cost for the repair.

DPW Building

The tentative DPW building open house date is Monday May 22nd. Specifics to follow.

Sewer Scoping/Clean Out Report

The proposal for Pipetek to continue mapping, cleaning, repairing and optimizing the sewer system has been finalized and budgeted for. City council will be voting at the May council meeting to approve and move forward with this work.

Clean Water Revolving Fund Application

In the ongoing effort to pursue grant money and support, GPP has approved application to the CWRF for a low interest loan. This does not mean we will take the loan if it is approved, however, it is an excellent financial vehicle that could greatly benefit the city. It represents a below market rate loan that may also be eligible for forgiveness. It could allow us to move up our timeline on necessary work, and considering the large gap between the rate of inflation and the low rate of the loan (even without forgiveness), it would represent a windfall of funds. The city is requesting confirmation that we can use millage income to cover potential loan payments. Again, this doesn’t mean we would accept the loan if the application is approved, but we will pursue all financial tools at our disposal and then conduct thorough cost benefit analysis.

EERV

Contractor is securing materials and preparing for the construction start date this summer. In the interim GPP and engineering continue to review the broader system as well as the discharge mechanics to find additional opportunities to insulate residents in the event that the EERV is utilized.

DTE

City administration continues ongoing discussions with DTE on several fronts. Inventorying and evaluation of our city street lighting system continues at pace, the expectation of this project is addressing multiple priorities in one program: better service, reduced energy usage and financial savings. The city also awaits more feedback from the escalation of our concerns regarding the strength of our grid vis a vis the multiple power outages faced by residents in the previous season.

APRIL 2023
INVOICES OVER $5,000 FOR ACCEPTANCE

Date	Vendor Name	Description	Current Payment	Fiscal year to Date or Project to Date
04/04/2023	GFL ENVIRONMENTAL	RECYCLE FOR APRIL 2023	26,325.60	263,250.60
04/04/2023	GFL ENVIRONMENTAL	REFUSE FOR APRIL 2023	40,001.58	397,613.58
04/12/2023	GREAT LAKES WATER	WASTE WATER TREATMENT MARCH 2023	367,963.47	1,637,563.47
04/12/2023	MARINE CITY NURSERY	TREES	5,950.00	5,950.00
04/12/2023	OAKLAND COUNTY	CLEMIS JAN - MARCH 2023	8,091.97	32,387.92
04/12/2023	SCHENA ROOFING & SHEET METAL CO.	MATERIALS FOR LAC ROOFING	72,700.00	72,700.00
04/12/2023	THE KELLY FIRM PLC	LEGAL & PROSECUTIONS FEB 2023	8,333.33	29,166.66
04/20/2023	GROSSE POINTE CLINTON REFUSE	REFUSE DISPOSAL FOR MARCH 2023	16,535.11	178,587.31
04/27/2023	CITY OF GROSSE POINTE FARMS	FORESTER SERVICES JAN-MAR	10,442.05	10,442.05
04/27/2023	GFL ENVIRONMENTAL	RECYCLE FOR MAY 2023	26,325.60	289,576.20
04/27/2023	GFL ENVIRONMENTAL	REFUSE FOR MAY 2023	40001.58	437,615.16

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Addendum to Fire Automatic Mutual Aid Agreement

SUMMARY: The Fire Response Services Automatic Aid Agreement between the public safety departments of Grosse Pointe Park, City, Farms, Woods, Shores and Harper Woods acts as a guide for the day-to-day operations in response to fire incidents occurring within the jurisdictions of its members.
Attached are Standard Operating Guidelines (SOG's) used for the purposes of facilitating automatic fire response aid. The SOG includes predetermined response plans including the number of personnel and type of apparatus that is to respond to each incident.

FINANCIAL IMPACT: None

RECOMMENDATION: Motion to Approve as Presented

PREPARED BY: James Bostock, Deputy Director of Public Safety

FIRE RESPONSE SERVICES AUTOMATIC AID AGREEMENT

AMONG

THE CITIES OF GROSSE POINTE PARK, GROSSE POINTE CITY, GROSSE POINTE FARMS, GROSSE POINTE WOODS, THE VILLAGE OF GROSSE POINTE SHORES, AND HARPER WOODS

THIS FIRE RESPONSE SERVICES AUTOMATIC AID AGREEMENT (this "Agreement"), made and entered into this first day of, June, 2023, by and among the CITY OF GROSSE POINTE PARK, a Michigan municipal corporation (the "Park"), the CITY OF GROSSE POINTE, a Michigan municipal corporation (the "City"), the CITY OF GROSSE POINTE FARMS, a Michigan municipal corporation (the "Farms"), the CITY OF GROSSE POINTE WOODS, a Michigan municipal corporation (the "Woods"), the VILLAGE OF GROSSE POINTE SHORES, a Michigan City (the "Shores"), and the CITY OF HARPER WOODS, a Michigan municipal corporation ("Harper Woods").

WHEREAS, each of the Park, the City, the Farms, the Woods, the Shores and Harper Woods provides fire response services within their respective territorial boundaries;

WHEREAS, each of the Park, the City, the Farms, the Woods, the Shores and Harper Woods has found it to be of mutual benefit from time to time if the fire response services of adjoining or nearby communities are extended on a mutual aid basis into their respective territorial boundaries and into the territorial boundaries of such adjoining or nearby communities; and

WHEREAS, each of the parties to this Agreement desires to enter into a mutual aid plan for fire response services, pursuant to which, in certain defined circumstances, one or more predetermined parties automatically will respond to a fire incident occurring within the territorial boundaries of one of the other parties to this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants and undertakings described herein, the parties to this Agreement agree as follows:

1. This Agreement is a guide for day-to-day operations in response to fire incidents occurring in the territorial boundaries of one or more of the parties to this Agreement. This Agreement is an addendum to, and not intended to replace or revise the *Grosse Pointe/Harper Woods Mutual Aid Plan* originally signed into effect 9/13/2012. Additionally, although this Agreement includes a set of Standard Operating Guidelines

(described below) designed to facilitate the automatic fire response aid called for under this Agreement, the terms of this Agreement shall not preclude any party from providing or implementing from time to time additional or different fire response services in any given instance, either for the direct benefit of the residents and property owners or occupants of a given community or for the indirect benefit of one or more third parties or other communities.

2. The attached Standard Operating Guidelines ("SOG") shall be used by each party to this Agreement for purposes of facilitating the automatic fire response aid called for under this Agreement. The provisions of the SOG have been approved by the respective Fire Chiefs of each of the parties to this Agreement and, through the ratification of this Agreement, have been adopted as policies of the respective city councils of each of the parties to this Agreement. For each party to this Agreement, the internal details of service to be provided by such party's fire department or fire division of its public safety department, including (without limitation) general operational policies, employment policies, training, deployment of equipment and personnel, operational command, dispatch and communication services, incident reports, response maps and pre-plans, evaluations of operations and effectiveness, and other similar operational details, shall continue to be under the direct supervision of the Fire Chiefs (or their designees) of the respective parties to this Agreement. Such internal details of service shall, to the greatest extent practicable, be consistent with and facilitate the provisions of the SOG. Day-to-day operational improvements to or modifications of the provisions of the SOG (that would not cause a material change in the policies provided in this Agreement or the provisions of the SOG) may be approved by unanimous consent of the Fire Chiefs of the respective parties to this Agreement. Any proposed modification of this Agreement, or any proposed modification to the provisions of the SOG that would cause a material change in the policies set forth in this Agreement or the provisions of the SOG, must be submitted to the respective city councils of the parties to this Agreement.
3. Each party to this Agreement shall, at its own expense, develop and provide for the necessary cross connections of its communications system with the communications systems of the other parties to this Agreement.
4. Each party to this Agreement shall, at its own expense, provide to the other parties a predetermined grid mapping system designating the response area(s) to be included in the automatic fire response aid called for by this Agreement.
5. The parties agree that the terms of this Agreement and the provisions of the SOG are not intended to reduce fire department or fire division staffing in any of their respective communities.
6. The fire response services provided by each party pursuant to this Agreement shall be provided at no cost to the other parties. Notwithstanding the preceding sentence, this Agreement shall not be

deemed or used to preclude or impair the right of any party to seek state and/or federal reimbursement funds in the case of a declared emergency.

7. The capability of any party to this Agreement to respond to fire incidents requiring special equipment shall be determined from time to time by the Fire Chiefs of the respective parties, based upon an assessment of then-available equipment resources of the respective parties.
8. The parties understand and agree that the responding party's response to a request for aid in any given instance shall depend upon any existing emergency conditions within its own territorial boundaries and the availability of its resources (both equipment and personnel).
9. The Fire Chiefs of the respective parties to this Agreement are designated as the contact persons for purposes of administration of this Agreement and the provisions of the SOG. Each party's city manager or city council shall be permitted, from time to time, to designate in writing a successor contact person for purposes of administration of this Agreement on behalf of such party.
10. Except in the instance of any intentional wrongdoing by the parties or their agents, the parties shall not have any rights under this agreement or under any other legal principle to be indemnified or reimbursed by any of the other parties or any of their agents in connections with any claim arising as the result of any services provided in connection with this Agreement.
11. Any party to this Agreement may terminate its participation under this Agreement at any time by giving written notice to the other parties not later than sixty (60) days prior to the effective date of such termination.

By entering this Agreement, none of the parties waives any of the immunities provided under any applicable federal, state or local law or ordinance, nor any other provision of applicable law or regulation. This Agreement is not intended to confer any third-party legal rights or benefits to any person or entity other than the parties to this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK FOR SIGNATURES

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Initial Standard Operating Guidelines for Automatic Mutual Aid Fire Response Among Grosse Pointe Park, Grosse Pointe City, Grosse Pointe Farms, Grosse Pointe Woods, Village of Grosse Pointe Shores, and Harper Woods

PURPOSE

This document is to serve as the operational plan to facilitate the Fire Response Services Automatic Aid Agreement (the "Agreement") among Grosse Pointe Park, Grosse Pointe City, Grosse Pointe Farms, Grosse Pointe Woods, the Village of Grosse Pointe Shores, and Harper Woods Departments of Public Safety to ensure the safest operations for all parties (including their personnel) participating in the Agreement.

POLICY

A. The listed participating Municipalities specified according to the most current mutual aid running card first-alarm assignment will provide each other with one (1) predetermined piece of fire apparatus automatically upon the report of a structure fire, or a reported general fire alarm at a predetermined target hazard address listed on the mutual aid running card (bottom row of card), within the response areas of any of the designated communities.

B. For the purpose of automatic aid response, each engine or ladder company shall have a minimum of a three (3)-person crew. The crew will consist of a Company Officer and two firefighters.

C. If a department is temporarily unable to immediately provide a three (3)-person crew upon an automatic aid request due to other current active incidents, it will be the responsibility of that department to immediately notify the requesting department so that the next closest department may be dispatched in their place.

D. All involved departments will adhere to the Grosse Pointe/Harper Woods Mutual Aid Agreement protocols and establish a PAR (personal accountability response) system

regulated by their PSAP (public safety answering point) dispatcher(s) for documentation and accountability of emergency personnel and resources for the duration of the incident.

DEFINITIONS

- Engine/Ladder Company – A fire apparatus in good working order that is properly equipped and has passed its most recent annual tests for pumping engines and/or ladder trucks.
- Structure Fire – A structure fire for purposes of automatic fire response aid must meet one of the following criteria:
    - When a caller reports with great certainty that a structure is on fire.
    - When multiple calls are received reporting a structure fire.
    - When a caller self-evacuates and calls from outside the structure.
    - When an explosion is reported in a structure.
    - When, based on information received, the dispatcher feels an actual structure fire exists.
- Response Area – The area within which the participating Departments are the primary fire emergency response service.

OPERATIONAL GUIDELINES

A. The PSAP dispatcher receiving a call for a structure fire (see definition) or reported general fire alarm at a predetermined target hazard address listed on the mutual aid running card, shall initiate the response of the primary Department and the other first-alarm Departments predetermined to respond for Automatic Aid.

- An example of this initiation for a structure fire in Grosse Pointe Farms (East of Kerby) is as follows: "Attention Station 30 and 30 Cars, Station 40 and Station 50 for auto-aid. Respond to 426 Barclay, 4-2-6 Barclay for a residential structure fire. Caller reports that her basement is on fire and sees heavy black smoke. 426 Barclay, time out is 19:56 (initial dispatch time is stated so that an Incident Commander may later note it as a benchmark as to how long a structure has been burning already).

B. After the initial PSAP dispatch broadcast requesting the predetermined first-alarm assignment, the Commanding Officer of each requested Department will acknowledge the run on the appropriate radio channel and will also state the number of personnel they will be providing. This pertinent information will allow the Incident Commander of the primary Department to quickly gauge if further resources and/or manpower will initially be needed for that emergency response.

C. If the dispatcher is uncertain about the need for Automatic Aid, when the Shift Commander from the primary Department acknowledges the dispatched run, the Dispatcher shall ask if Automatic Aid resources are required.

D. The first arriving Company Officer shall assume command until either passing command or being relieved of command by another Company Officer. The highest-ranking, certified Company Officer from the primary Department will have the ultimate authority to assume command.

E. The Incident Command System (ICS) shall be used at all incidents.

F. Nothing in the Agreement or in these guidelines shall require a member Department to send resources to an incident if to do so would deplete internal departmental resources below an acceptable level as determined by the Fire Chief or the Chief's designee.

TRAINING

All member Departments will be responsible for meeting the most current minimum standards of both initial and continued mandatory education and training for their respective firefighters and Company Officers set forth by the Michigan Fire Fighters Training Council (MFFTC). In addition, all member Departments shall participate in joint training exercises at mutually agreed upon times and locations to ensure that optimum performance levels are maintained.

MAPS AND PREPLANS

When available, each Department shall provide the others with current response area maps and pre-plans and shall provide updated versions immediately as changes occur.

EVALUATIONS

The primary goal of life safety and property conservation through the response of all Departments is the basis for the initiation of the Agreement and these guidelines. The effectiveness of the procedures contained in these guidelines shall be evaluated not less frequently than annually, or as significant changes occur, by the Fire Chiefs or designee(s) of the member Departments.

Updated 04/05/2023

4891-0956-2951 v2 [4439-1]

	100	200	201	300	301	400	500	501	600	601
LOCATION	**GP Park** -All Areas	**GP City WEST** -Cadieux to Lakeland	**GP City EAST** -University to Fisher	**GP Farms WEST** -West side of Kerby, and any street west of it	**GP Farms EAST** -East side of Kerby, and any street east of it	**GP Shores** -All Areas	**GP Woods NORTH** -North side of Lochmoor, and any street north of it	**GP Woods SOUTH** -South side of Lochmoor, and any street south of it	**Harper Woods NORTH** -North side of Lochmoor, and any street north of it	**Harper Woods SOUTH** -South side of Lochmoor, and any street south of it
1st ALARM (Box Alarm)	**Park** E-1 T-1 **City** E-21 **Farms** E-3	**City** E-21 Medstar **Park** T-1 E-1 **Farms** E-3	**City** E-21 Medstar **Farms** L-3 **Park** E-1	**Farms** E-3 L-3 Medstar **City** E-21 **Park** E-1	**Farms** E-3 L-3 Medstar **Shores** E-4 **GP Woods** L-5	**Shores** E-4 **GP Woods** L-5 **Farms** E-3	**GP Woods** L-5 E-5 Medstar **Shores** E-4 **HWFD** E-1	**GP Woods** L-5 E-5 Medstar **HWFD** E-1 **Farms** E-3	**HWFD** E-1 Medstar **GP Woods** L-5 **Shores** E-4	**HWFD** E-1 Medstar **GP Woods** L-5 **Farms** E-3
2nd ALARM	**GP Woods** L-5 **Shores** E-4	**GP Woods** L-5 **Shores** E-4	**GP Woods** L-5 **Shores** E-4	**GP Woods** L-5 **Shores** E-4	**City** E-21 **HWFD** E-1	**City** E-21 **HWFD** E-1	**Farms** E-3 **City** E-21	**Shores** E-4 **City** E-21	**Farms** E-3 **City** E-21	**Shores** E-4 **City** E-21
AUTO (1st Alarm) **ALL GENERAL FIRE ALARMS**		-Beaumont Hospital -Maire School -City Center Apartments		-Cottage Hospital -South H.S. -GP Academy -American House	-Country Club of Detroit	-GPYC -Ford Estate	-North H.S. -Vernier Apts. -Sunrise -Berkshire Condos	-Liggett - Rivers -Pte. Plaza -St. John U/G -Van Elslander Cancer Center	-Eastland Commerce Center -ALL SCHOOLS	-The Orchards -Park Place -ALL SCHOOLS

City of Grosse Pointe Park Proclamation In Recognition of Jean Marc Paines-Franklin

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 24th, 2023 as Arbor Week, and

WHEREAS, the Beautification Commission in recognition of Arbor Week has established an Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Day by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Jean Marc Paines-Franklin as the winner in the City of Grosse Pointe Park Arbor Week Poster Contest.

Michele Hodges
Mayor

Brian Colter
Beautification Commission

Dated: May 8, 2023

City of Grosse Pointe Park Proclamation In Recognition of Grace Williams

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 24th, 2023 as Arbor Week, and

WHEREAS, the Beautification Commission in recognition of Arbor Week has established an Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Day by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Grace Williams a runner-up in the City of Grosse Pointe Park Arbor Week Poster Contest.

Michele Hodges
Mayor

Brian Colter
Beautification Commission

Dated: May 8, 2023

City of Grosse Pointe Park Proclamation In Recognition of Sarah Maxwell

WHEREAS, Mayor Hodges, City Council and Members of the Beautification Commission have established the week of April 24th, 2023 as Arbor Week, and

WHEREAS, the Beautification Commission in recognition of Arbor Week has established an Arbor Week Poster Contest for area fourth grade students, and

WHEREAS, the purpose of the awards is to promote community awareness and involvement in Arbor Day by the students as well as an appreciation of the many benefits of trees, now, therefore, be it so

RESOLVED, that Mayor Hodges, City Council, and Members of the Beautification Commission hereby recognize and honor Sarah Maxwell a runner-up in the City of Grosse Pointe Park Arbor Week Poster Contest.

____

Michele Hodges
Mayor

____

Brian Colter
Beautification Commission

Dated: May 8, 2023

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Public Hearing: Resolution to Vacate Alleyway

SUMMARY: The site plan and development agreement adopted by the Tax Increment Finance Authority ("TIFA") and the Grosse Pointe Park Business District Improvement Foundation (the "Foundation") contemplates the vacation of a portion of the north/south alleyway that runs parallel with Maryland and Lakepointe. Access to the north/south alleyway will be preserved via an easement that will be granted by the TIFA and be coterminous with the vehicle travel lanes of the parking lot. An easement will be reserved for ensuring that all existing and future utilities will be able to have access to the vacated area.

Pursuant to Section 7.6 of the City Charter, the City Council has the power to vacate alleyways or portions thereof by resolution. Pursuant to the terms of Section 7.6 a public hearing is required to be held before the resolution can be adopted. The City Council previously introduced the resolution and scheduled the required public hearing at its April 24, 2023 meeting. At the conclusion of the public hearing, the resolution may be adopted.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Open the public hearing to consider adopting the resolution as presented. Once the hearing is concluded, a motion to adopt the resolution and authorize the City Manager and City Clerk to sign all documents required to accomplish the vacation may be made.

PREPARED BY: Warren Rothe, Assistant City Manager

RESOLUTION TO VACATE A PORTION OF NORTH-SOUTH ALLEYWAY BETWEEN 1166 MARYLAND AND 1167 LAKEPOINTE

City of Grosse Pointe Park

At a regular meeting of the City Council for the City of Grosse Pointe Park, Michigan, held in the City Hall on the 24th day of April, 2023 at 7:00 PM, Eastern Time.

Present Members:

Absent Members:

Motion by Councilmember ___________, seconded by Councilmember _______________to adopt the following resolution:

WHEREAS, MCL 117.4h provides that a Home Rule City may, in its Charter, provide for the "use, regulation, improvement and control of the surface of its streets, alleys and public ways, and of the space above and beneath them;" and

WHEREAS, the City of Grosse Pointe Park is a Home Rule City, the Charter of which provides that "Council action to vacate, discontinue or abolish any highway, street, lane, alley or other public place or part thereof shall be by resolution," City Charter, at § 7.6(a); and

WHEREAS, the Charter further requires that the Council shall "appoint a time when it shall meet and hear objections" to a proposed vacation, and "notice of the time, place and purpose of such meeting shall be published either separately or as part of any published proceedings of the Council," City Charter, at § 7.6(a); and

WHEREAS, the City's Tax Increment Financing Authority ("TIFA") has purchased two (2) adjacent parcels of property located at 1166 Maryland and 1167 Lakepointe; and

WHEREAS, the Council finds that the Property includes an unused portion of a North-South Alleyway legally described on the attached Exhibit A ("Unused North-South Alleyway"), and that vacating Unused North-South Alleyway is necessary for the TIFA to utilize the property as a public parking lot; and

WHEREAS, the TIFA has agreed to continue to allow ingress and egress into the parking lot from the South to ensure that traffic is not impeded; and

WHEREAS, notice of this Council meeting was given in the manner prescribed by the Open Meetings Act, Act No. 267, Public Acts of Michigan 1976, as amended;

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The City shall hear any objections to the proposed vacation of Unused North-South Alleyway at its next regularly scheduled council meeting, on May 8, 2023 at 7:00 PM;

2. After the public hearing is held, a vote will be held on this Resolution at the Council meeting to be held on May 8, 2023 at 7:00 PM; and

3. That the City Council, pursuant to the authority granted to it by MCL 117.4h and Section 7.6 of the City Charter, hereby vacates Unused North-South Alleyway as legally described on the attached Exhibit A.

4. Pursuant to MCL 560.257, the City Council hereby reserves to itself and its successors a perpetual, nonexclusive easement within the whole of the Unused North-South Alleyway for the retention, construction, repair, and maintenance of any public utilities (present and/or future) by the City and other public utility entities including but not limited to public water, telecommunications, gas, electric, storm sewer, and sanitary sewer.

5. The City Clerk is hereby authorized and directed to record a certified copy of this Resolution with the Wayne County Register of Deeds pursuant to MCL 560.256.

6. The City Clerk is hereby authorized and directed to send a certified copy of this Resolution with the Director of the Michigan Department of Licensing and Regulatory Affairs (LARA) (successor to the Department of Energy, Labor, and Economic Growth) pursuant to MCL 560.256.

RESOLUTION DECLARED ADOPTED.

At a Council meeting held on May 8, 2023, following a public hearing to address any objections or concerns to the proposed vacation of Unused North-South Alleyway was held on May 8, 2023, at 7:00 PM, and after discussion, the following roll call vote was taken:

YEAS: ____

NAYS: ____

ABSTENTIONS: ____

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Grosse Pointe Park City Council at a regular meeting held on _____________________, 2023, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan 1976, as amended, the minutes were kept and will be or have been made available as required by said Act.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this _____ day of __________________, 2023.

____

Meaghan Bachman, City Clerk
City of Grosse Pointe Park

EXHIBIT A
UNUSED NORTH-SOUTH ALLEYWAY
TO BE VACATED BY RESOLUTION

LAND SITUATED IN THE CITY OF GROSSE POINTE PARK, COUNTY OF WAYNE, STATE OF MICHIGAN, LEGALLY DESCRIBED AS FOLLOWS:

PART OF A 20 FOOT WIDE PUBLIC ALLEY THAT IS ADJACENT TO THE EASTERLY LINE OF LOT 9 OF "MARYLAND AVENUE SUBDIVISION OF LOT 4 OF SUBDIVISION OF LOT 6 OF LOT 2 OF ALTERS PLAT FOR THE ESTATE OF MARGARET JUIF" AS RECORDED IN LIBER 38, PAGE 97 OF PLATS, WAYNE COUNTY RECORDS AND ADJACENT TO THE WESTERLY LINE OF LOT 51 OF "BERNS' JEFFERSON AVENUE SUB. OF PART OF P.C. 57011 AS RECORDED IN LIBER 26, PAGE 22 OF PLATS, WAYNE COUNTY RECORDS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

THAT PART OF THE ALLEY LYING EASTERLY AND ADJACENT TO THE SOUTH 21.50 FEET OF THE NORTH 32.52 FEET OF SAID LOT 9, AND ALSO, THAT PART OF THE ALLEY LYING WESTERLY OF AND ADJACENT TO THE NORTH 21.50 FEET OF SAID LOT 51.

PART OF VACATED ALLEY CONTAINS ±424 SQUARE FEET OF LAND.

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve Right of Way Access and Maintenance Agreement

SUMMARY: The TIFA and Grosse Pointe Park Business District Improvement Foundation have executed a Development Agreement to construct a parking lot in the 1100 block of Maryland and Lakepointe. One component of the design requires approval from the City Council. Specifically, a five-foot encroachment in the alley right-of-way. The alleyway will be resurfaced with brick pavers and the width will be reduced by five feet. This will create a more pedestrian-friendly space, while still allowing for vehicular traffic. The *Encroachment Area* as it is called in the Agreement will specifically contain a variety of trees, plants, and other greenery along with required curbing and hard scape features.

Public rights-of-way are under the control of the City. Only the City Council can permit this encroachment. The City Attorney has prepared the attached Right of Way Access and Maintenance Agreement to ensure that the proper authority, protections, and overall usage of the right-of-way are maintained as currently proposed by the TIFA.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Motion to approve the Access and Maintenance Agreement with the TIFA as presented and authorize the City Manager and City Clerk to sign the agreement.

PREPARED BY: Nick Sizeland, City Manager

RIGHT OF WAY ACCESS AND MAINTENANCE AGREEMENT

GROSSE POINTE PARK TAX INCREMENT FINANCE AUTHORITY

This Right of Way Access and Maintenance Agreement (the "Agreement") is made and entered into this ___ day of ____________________, 2023, the Effective Date, by and between the City of Grosse Pointe Park's Northwest Tax Increment Finance Authority ("TIFA") a public body corporate, with its principal offices located at 15115 E. Jefferson Ave., Grosse Pointe Park, MI 48230 and the City of Grosse Pointe Park (the "City"), a Michigan Home Rule City, whose address is 15115 E. Jefferson Ave., Grosse Pointe Park, MI 48230. The City and the TIFA are sometimes collectively referred to herein as the parties or the party if in the singular.

R E C I T A L S:

WHEREAS, The City owns land in Grosse Pointe Park, Wayne County, Michigan, described on **Exhibit A**, which is attached hereto and incorporated herein by reference (the "Property");

WHEREAS, The TIFA has proposed and submitted a site plan and other materials to the City to obtain final site plan approval (the "Site Plan"), which is attached hereto and incorporated herein as **Exhibit B**, to construct a parking lot and related appurtenances (the "Development");

WHEREAS, upon execution of this Agreement, the City is approving the TIFA's encroachment on a portion of the alleyway on the Property (the "Encroachment Area");

WHEREAS, the TIFA has agreed to improve and maintain the Encroachment Area in a manner detailed in **Exhibit C**, which is attached hereto and incorporated herein by reference, for the Initial and Extended Terms set forth in this Agreement;

WHEREAS, in consideration for granting approval for the Encroachment Area, the TIFA has offered to provide, and the City is willing to accept certain assurances that the Development will be properly completed and maintained in compliance with the City's Ordinances, the approved Site Plan, and this Agreement.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

ARTICLE I
TERMS

NOW, THEREFORE, based upon the terms and conditions set forth herein and in consideration of the mutual promises and assurance provided herein, the parties do hereby agree as follows:

1. *Adoption of Recitals*. All of the matters stated in the Recitals of this Agreement are true and correct and are hereby incorporated into the body of this Agreement as though fully set forth in their entirety herein. However, in cases of conflict, provisions of this Agreement shall prevail over the matters stated in the Recitals.

2. *Purpose*. The purpose of this Agreement is to ensure that the Development will be completed and maintained pursuant to this Agreement, in accordance with the City's Ordinances, and the approved Site Plan in consideration for the City's issuance of building permits and any other necessary approvals.

3. *Financial Responsibility*. It is understood that during the Initial or Extended Terms of this Agreement that all physical improvements and repairs to the Encroachment Area shall be at the sole cost and expense of the TIFA.

4. *Term*. The TIFA's Tax Increment Financing Plan is currently set to expire on its terms on June 30, 2036. Subject to the provision set forth in this Section 4, the initial term of this Agreement shall commence on the Effective Date and continue until June 30, 2026 (the "Initial Term"). This Agreement shall automatically renew for up to four (4) additional five (5) year terms (the "Extended Term") or until the TIFA's Tax Increment Financing Plan expires on its terms, whichever is less:

   a. The City may terminate this Agreement prior to the end of Initial Term or any Extended Term in the event the City determines that it is necessary to use the Encroachment Area for the benefit of the City Residents. The aforesaid may include widening of streets or sidewalks, the relocation of water or sewer facilities or other public infrastructure as deemed necessary by the City, or if the City sells the Property. In the event the City elects to terminate this Agreement pursuant to this section, it shall deliver to the TIFA thirty (30) days' written notice of such termination prior to the date on which termination shall be effective.

   b. The parties may terminate this Agreement at any time upon a written agreement signed by both parties.

5. *The Property Subject to this Agreement*. The Property subject to this Agreement includes the Property described in **Exhibit A**, and all buildings, structures, and associated appurtenances located thereon.

6. *Approval*. The TIFA agrees to obtain approval of this Agreement by, and where necessary obtain a Subordination Agreement from, any lienholder, finance lender, or any other individual or entity with an interest in the Property. Copies of such Agreement(s) shall be provided to the City Public Services Department upon request.

7. *Improvement and Use of the Property*. The TIFA's Development of the Property shall be in accordance with the City's Ordinances, the Site Plan, and this Agreement. To the extent not already reviewed and approved, the City has not waived any review or approval of the Site Plan.

8. *Changes to the Encroachment Area*. Except as contemplated by this Agreement, any changes to the Encroachment Area are subject to the prior approval of the City, unless agreed to by the City in writing or set forth in the Site Plan approved by the City. The TIFA shall not install or construct in the Encroachment Area any structure, fixture, furniture, or equipment, including, but not limited to, signs, lighting, fixtures, shades, canopies, or awnings, except as set forth in **Exhibit C** or otherwise properly permitted by the City.

9. *Rights of City*. The parties understand that this Agreement in no way limits the property rights of the City with regard to the Encroachment Area.

10. *Certain Maintenance Obligations of the TIFA*. During the Initial Term and any Extended Term, the TIFA shall be responsible for the improvements set forth on **Exhibit C** and in the Site Plan approved by the City.

11. *Insurance*. The TIFA or its assignee covenants and agrees, at its sole cost and expense, to maintain or cause to be maintained for the mutual benefit of it and the City comprehensive general liability insurance on an occurrence form against claims for bodily injuries (including, but not limited to, death) or property damage (including, but not limited to, destruction) at any time occurring in the course of or resulting from the TIFA's use of the Encroachment Area, at combined single limits of not less than One Million Dollars ($1,000,000.00) per occurrence and Two Million Dollars ($2,000,000.00) in the aggregate. Such insurance coverage shall name the City of Grosse Pointe Park as an additional insured and shall provide that the same may not be cancelled or materially modified without prior written notice by certified mail to the City to the attention of City of Grosse Pointe Park City Manager. Said coverage may be evidenced by a certificate of insurance issued upon so-called "blanket" coverage, or by either a certificate or the original of an insurance policy effecting such coverage. The insurance shall be primary and any such insurance or self-insurance maintained by the City shall be secondary and non-contributory and excess. The TIFA shall be responsible for payment of all deductibles relating to such insurance. The provisions requiring the TIFA to carry or cause to be carried such insurance shall not be constructed as waiving or restricting the liability of the TIFA under this Agreement.

12. *Ownership*. The City has represented to the TIFA that as of the date of execution of this Agreement, the Property is owned solely and exclusively by City.

13. *Agreement*. The TIFA's proposed Development seeks to encroach into the alleyway set forth on the Site Plan. The TIFA understands that the Encroachment Area shall remain the property of the City and, as such, the City shall have access to the alleyway, including the

Encroachment Area to ensure that the Encroachment Area is properly maintained. The TIFA shall be responsible for regular care and maintenance of the Encroachment Area. In the event any litigation filed as a result of the City allowing the encroachment and reduction in size of the alleyway, and the City is found by a Court of competent jurisdiction to be in violation of any state law or local Ordinance, the TIFA shall immediately restore the current size and condition of the alleyway at its sole expense.

14. *Law*. The TIFA acknowledges that by entering into this Agreement, the City is not waiving any requirement of the City's Ordinances, regulations, planning requirements, or other applicable State or local standards, other than those expressly set forth herein. The TIFA agrees that the proposed Site Plan and Exhibits attached hereto do not constitute a waiver by the City of any City Ordinance, regulation, planning procedure, or any other federal, State, or local road commission, or other applicable law or standard. The City has not waived any right or standard for its review of the Site Plan for the Development.

15. *Development Permits, Inspections, and Approvals*. The TIFA shall obtain from the City and/or other governmental bodies all permits, inspections, and approvals that are necessary for the Development. Any waiver of any permit, inspection, and/or approval requirements shall be in writing and signed by the respective governmental unit issuing the permit, inspection, and/or approval.

16. *Amendments to this Agreement*. This Agreement may only be amended by the mutual consent of the parties hereto or their successors in interest, in writing, signed by the parties' authorized representatives.

17. *Default*. If in the event that the City believes that the TIFA has failed to comply with this Agreement, the City shall provide the TIFA thirty (30) days' written notice of the alleged default. If the TIFA does not correct the alleged default within thirty (30) days of receipt of such written notice, the City shall have the authority, but shall not have the legal obligation, to take one or more of the following actions:

a. If any repair or restoration is necessary, the City may take immediate steps to repair or restore the alleyway to its original condition. In such accounting, the City shall not be required to obtain the lowest bidder for the doing of the work, or any part thereof. All sums actually paid by the City for the work shall be charged to the TIFA. Unless the TIFA contests the invoice, it shall pay to the City the amount invoiced for the actual work performed, excluding any administrative fees or overhead, within sixty (60) days of receipt of the invoice. If the TIFA contests the invoice, it shall meet with the City within thirty (30) days or other mutually agreed to time period and attempt to resolve any issues that the TIFA has with the invoice. If the parties are unable to resolve the TIFA's issues, then the parties shall mutually select an engineer with public works experience within fifteen (15) days to review the invoice and the issues set forth by the TIFA. The engineer shall issue a written opinion that shall be binding upon the parties.

b. The City may bring legal action to enforce this Agreement and, if this occurs, the TIFA shall be responsible for any and all costs associated with the same. The prevailing party shall be entitled to attorney fees.

18. *Building Permits and Certificates of Occupancy*. The City shall also have the right to withhold issuance of Building Permits and Certificates of Occupancy for the Development in the event of a failure to properly complete or maintain any improvement within or for the Development, regardless of whether the TIFA is the named applicant for such permit or Certificate of Occupancy.

19. *No Third-Party Beneficiaries*. This Agreement is for the exclusive benefit of the parties stated herein and shall not be deemed to give any legal or equitable right, remedy or claim whatsoever to any other person.

20. *Notices*. Unless specifically provided otherwise by this Agreement, any notice, demand, request, consent, approval, or communication, in which a signatory party is required to, or may give to, the other signatory party hereunder, shall be in writing and shall be delivered or addressed to the other Party at their address set forth below or to such other address as such party may, from time to time, direct by written notice given in the manner herein prescribed. Such notice or communication shall be deemed to have been given or made when communicated by personal delivery, by independent courier service, by facsimile, or if by mail, on the fifth (5th) business day after the deposit thereof in the U.S. Mail, postage prepaid, registered, or certified, addressed as hereinafter provided. The parties shall make reasonable inquiries to determine whether the name or titles of the persons listed in this Agreement should be substituted with the name of the listed person's successor.

All notices, demands, requests, consents, approvals, or communications to the TIFA shall be addressed to:

Tax Increment Finance Authority
Director
15115 E. Jefferson Ave.
Grosse Pointe Park, MI 48230

All notices, demands, requests, consents, approvals, or communications to the City shall be addressed to:

City Manager
City of Grosse Pointe Park
15115 E. Jefferson Ave.
Grosse Pointe Park, MI 48230

21. *Entire Agreement*. There are no promises, agreements, conditions, or understandings, oral or written, expressed or implied, among these parties relative to the matters addressed herein, other than those set forth in this Agreement and the Exhibits hereto.

22. *Delay in Enforcement*. A delay in enforcement of any provision of this Agreement shall not be construed as a waiver or estoppel of the City's right to eventually enforce, or take action to enforce, this Agreement during the Initial or any Extended Term of this Agreement.

23. *Construction*. The parties agree that each party and its respective counsel have reviewed this Agreement and agree that the general rule of contract construction that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any amendments or Exhibits thereto.

24. *Assignment*. Except as provided herein, either party may assign its respective rights and responsibilities hereunder to any other individual or entity with the express written consent of the other party. The City shall not sell the Property without first terminating this Agreement or obtaining the written consent from the TIFA.

25. *Governing Law*. This Agreement shall be governed by and construed in accordance with the laws of the State of Michigan.

26. *Counterparts*. This Agreement may be executed in several counterparts, each of which shall be deemed an original as such counterparts shall constitute one and the same instrument.

27. *Termination*. This Agreement shall terminate on its terms, mutually terminated by the parties as provided herein, terminated for breach, or any other reason expressly set forth herein.

28. *No Deemed Waiver*. Failure of a party to exercise any right under this Agreement shall not be deemed a waiver of such right and shall not affect the right of such party to exercise at a future time.

29. *Severability*. If any term or provision hereof shall be judicially determined to be void or of no effect, such determination shall not affect the validity of the remaining terms and provisions. The parties agree that if any provision of this Agreement is judicially determined to be invalid because it is inconsistent with the provisions of State or federal law, this Agreement shall be amended to the extent necessary to make it consistent with State or federal law and the balance of the Agreement shall remain in full force and effect.

30. *Authority*. Each party confirms that it has undertaken all actions necessary for approval of this Agreement and that the person signing this Agreement has the absolute authority to bind the TIFA and the City.

31. *Governmental Immunity*. Nothing in this Agreement shall be construed as a waiver by the City of governmental immunity or any other applicable legal or equitable defense to any claims brought against the City by any person or entity whatsoever, arising from the terms of this Agreement or the TIFA's use or occupancy of the Encroachment Area.

32. *Exhibits.* All Exhibits attached hereto are incorporated herein by reference and are an integral part of this Agreement.

33. *Binding Effect.* The rights and responsibilities set forth in this Agreement shall inure to and bind the parties hereto, their heirs, representatives, successors, and assigns and shall also constitute covenants running with the land.

SIGNED:
CITY OF GROSSE POINTE PARK

____
By: Nick Sizeland
Its: City Manager

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

The foregoing instrument was acknowledged before me this _______ day of _________________, 2023, by Nick Sizeland, City Manager of the City of Grosse Pointe Park, a Michigan Home Rule City, to me known to be the person described herein and who executed the foregoing instrument and acknowledged that he executed the same as his free act and deed.

____
_________________________, Notary Public
______________________ County, Michigan
My Commission Expires: _______________
Acting in ______________ County, Michigan

[THIS SPACE WAS INTENTIONALLY LEFT BLANK]

SIGNED:

CITY OF GROSSE POINTE PARK NORTHWEST
TAX INCREMENT FINANCING AUTHORITY

____
By: Warren Rothe
Its: Director

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

The foregoing instrument was acknowledged before me this _______ day of _____________________, 2023, by ____________, the Authorized Representative of the City of Grosse Pointe Park Tax Increment Financing Authority, to me known to be the person described herein and who executed the foregoing instrument and acknowledged that he executed the same as his free act and deed.

____
________________________, Notary Public
_____________________ County, Michigan
My Commission Expires: ______________
Acting in _____________ County, Michigan

Exhibit A
Property Description

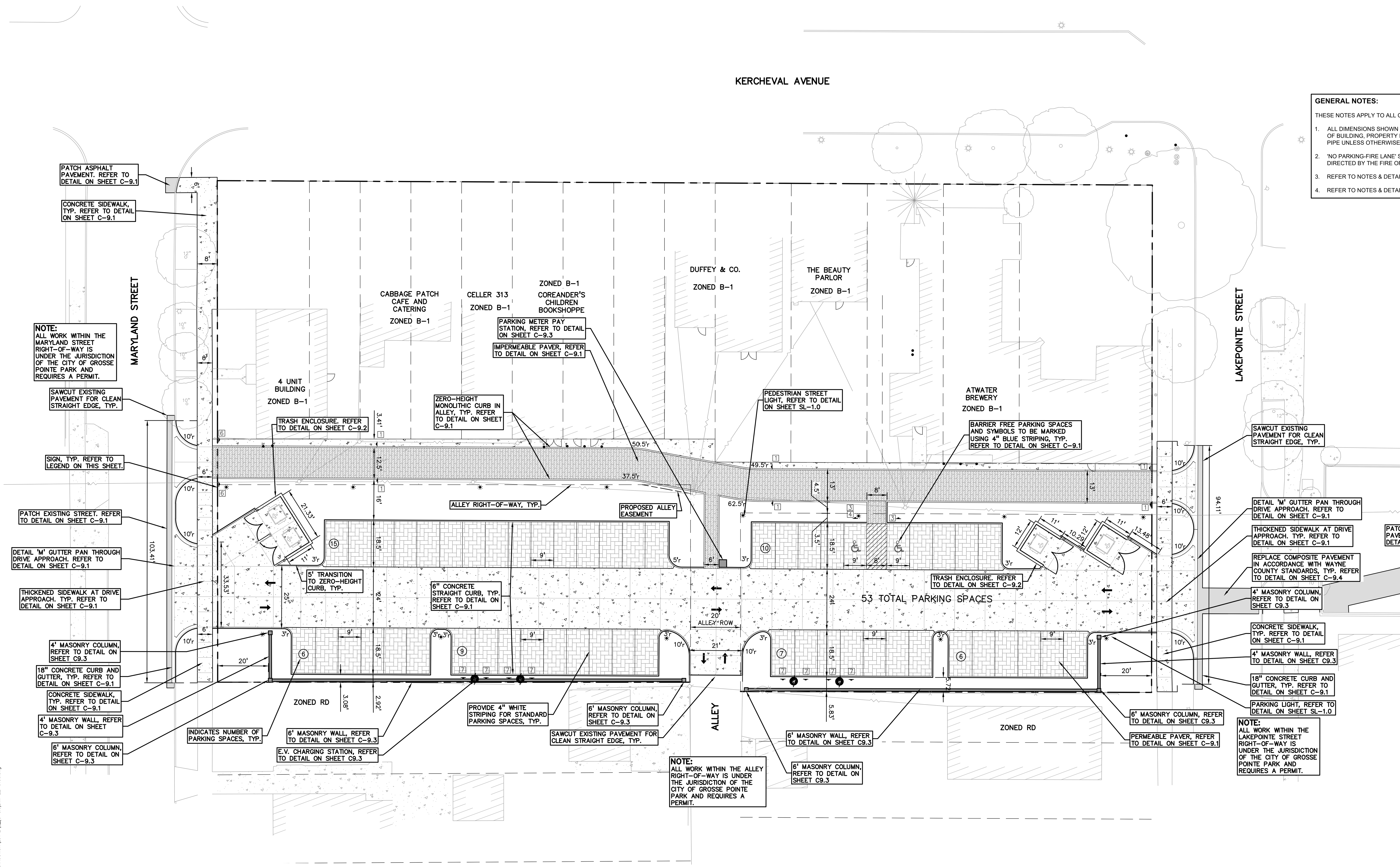
LAND SITUATED IN THE CITY OF GROSSE POINTE PARK, COUNTY OF WAYNE, STATE OF MICHIGAN, LEGALLY DESCRIBED AS FOLLOWS:

AN 18-FOOT-WIDE PUBLIC ALLEY THAT IS ADJACENT TO LOT 9 OF "MARYLAND AVENUE SUBDIVISION OF LOT 4 OF SUBDIVISION OF LOT 6 OF LOT 2 OF ALTERS PLAT FOR THE ESTATE OF MARGARET JUIF" AS RECORDED IN LIBER 38, PAGE 97 OF PLATS, WAYNE COUNTY RECORDS

AND

A 20-FOOT-WIDE PUBLIC ALLEY THAT IS ADJACENT TO OF LOT 51 OF "BERNS' JEFFERSON AVENUE SUB. OF PART OF P.C. 57011 AS RECORDED IN LIBER 26, PAGE 22 OF PLATS, WAYNE COUNTY RECORDS

Exhibit B



LEGEND:

- STD DUTY / HEAVY DUTY / R.O.W. ONLY — CONCRETE PAVEMENT
- STD DUTY / HEAVY DUTY / DEEP STRENGTH — ASPHALT PAVEMENT
- GRAVEL
- WETLAND
- CONCRETE CURB AND GUTTER
- REVERSE GUTTER PAN
- ZERO HEIGHT CURB
- SETBACK LINE
- SIGN
- LIGHTPOLE
- FENCE
- GUARD RAIL

GENERAL NOTES:

THESE NOTES APPLY TO ALL CONSTRUCTION ACTIVITIES ON THIS PROJECT.

1. ALL DIMENSIONS SHOWN ARE TO BACK OF CURB, FACE OF SIDEWALK, OUTSIDE FACE OF BUILDING, PROPERTY LINE, CENTER OF MANHOLE/CATCH BASIN OR CENTERLINE OF PIPE UNLESS OTHERWISE NOTED.
2. 'NO PARKING-FIRE LANE' SIGNS SHALL BE POSTED ALONG ALL FIRE LANES AS DIRECTED BY THE FIRE OFFICIAL.
3. REFER TO NOTES & DETAILS SHEET FOR ON-SITE PAVING DETAILS.
4. REFER TO NOTES & DETAILS SHEET FOR ON-SITE SIDEWALK RAMP DETAILS

SIGN LEGEND:

'NO PARKING FIRE LANE' SIGN	1
'BARRIER FREE PARKING' SIGN	3
'VAN ACCESSIBLE' SIGN	4
'DO NOT ENTER' SIGN	6
ELECTRIC VEHICLE CHARGING	7

REFER TO DETAIL SHEET FOR SIGN DETAILS

PEA GROUP

t: 844.813.2949
www.peagroup.com

STATE OF MICHIGAN EMIL SIMON BUNEK LICENSED PROFESSIONAL ENGINEER License No. 6201058445

NORTH

0 10 20 40

SCALE: 1" = 20'

811 Know what's below. Call before you dig.

CAUTION!! THE LOCATIONS AND ELEVATIONS OF EXISTING UNDERGROUND UTILITIES AS SHOWN ON THIS DRAWING ARE ONLY APPROXIMATE. NO GUARANTEE IS EITHER EXPRESSED OR IMPLIED AS TO THE COMPLETENESS OR ACCURACY THEREOF. THE CONTRACTOR SHALL BE EXCLUSIVELY RESPONSIBLE FOR DETERMINING THE EXACT UTILITY LOCATIONS AND ELEVATIONS PRIOR TO THE START OF CONSTRUCTION.

CLIENT

S.B. COTTON AND SONS, LLC

121 KERCHEVAL
GROSSE POINTE FARMS, MICHIGAN 48236

PROJECT TITLE

PARKING LOT 'E' IMPROVEMENTS

GROSSE POINTE PARK, MICHIGAN

REVISIONS

REVISED PER CITY 2/17/2023

ORIGINAL ISSUE DATE:
DECEMBER 9, 2022

DRAWING TITLE

DIMENSONAL AND PAVING PLAN

PEA JOB NO.	2022-0130
P.M.	BWJ
DN.	RDW
DES.	ESB

DRAWING NUMBER:

C-3.0

<u>EXHIBIT C</u>

TIFA Improvement and Maintenance Obligations within the Maintenance Area:

TIFA will utilize and develop the southern 5-foot-wide portion of the east-west alleyway between Maryland Street and Lakepointe Street, known for purposes of this Exhibit C as the Maintenance Area. The Maintenance Area will contain a variety of trees, plants and other greenery. TIFA will install a curb and other hardscape features. TIFA will maintain all landscaping, including tree trimming, necessary water/irrigation controls, weed control, and lawn mowing, as applicable. Required maintenance will entail keeping the adjacent alleyway reasonably clear of overgrowth that interferes with normal usage of the right-of-way. TIFA will maintain all hardscape, including maintenance required to keep all pavers, curbs and other hard features in good condition.

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Ordinance #239: Buildings and Building Regulations

SUMMARY: The Ordinance Committee has reviewed the proposed Ordinance #239 which serves as a complete revision of Chapter 7 of the City Code which governs Buildings and Building Regulations. The following serves as a summary of the ordinance.

Article 1: In General - This Article serves as our incorporation and enforcement of the Stille-Derossett-Hale Single State Construction Code Act. (the "Act")

Article 2: Building Code Board of Appeals - This Article creates a new board. Currently, the role of Building Code Board of Appeals is filled by the City Council. However, the Act requires that boardmembers must be qualified by experience or training to perform the duties of a board member. After the adoption of this ordinance, a new Board will have to be appointed.

Article 3: Property Maintenance Code:

- Sections 7-8 through 7-12 are new and serve to codify our longstanding practices of enforcing the International Property Maintenance Code (IPMC). It has been extensively reviewed by our various trade inspectors.
- Section 7-13 has been modified for clarity as well as a removal of a loophole in which houseflippers were able to buy, renovate, and sell a house in less than a year and were not required to obtain a C of O after the renovations are completed.
- Sections 7-14 through 7-16 are unchanged.
- Sections 7-17 and 7-18 are the existing downspout disconnection ordinance. The Construction Board of Appeals will now serve as the downspout appeals board. (which has never been required to meet).
- Section 7-19 is language on enforcement regarding the IPMC and downspout disconnection sections.
- Section 7-20 is the recently adopted Demolition of Large Structures ordinance. It is unchanged.

Article 4: Vacant Buildings - This section carried over language with a few minor housekeeping edits for clarity.

Article 5: Violations and Penalties -This article is new language prepared by the City Prosecutor to allow for efficient and uniform prosecution. The current penalty for violations of Chapter 7 is a misdemeanor. This ordinance changes that to a municipal civil infraction.

On April 4th the Ordinance Committee met to review the ordinance and unanimously voted to recommend it be adopted by the City Council.

FINANCIAL IMPACT: None

RECOMMENDATION: Motion to adopt Ordinance #239 as presented.

PREPARED BY: Warren Rothe, Assistant City Manager

CITY OF GROSSE POINTE PARK

COUNTY OF WAYNE
STATE OF MICHIGAN

ORDINANCE

Ordinance No. 239

AN ORDINANCE TO AMEND THE CODE OF THE CITY OF GROSSE POINTE PARK BY REVISING AND AMENDING CHAPTER 7 – BUILDINGS AND BUILDING REGULATIONS.

THE CITY OF GROSSE POINTE PARK ORDAINS:

SECTION 1. AMENDMENT

Chapter 7 – Buildings and Building Regulations, of the Code of the City of Grosse Pointe Park is amended as follows:

Chapter 7 BUILDINGS AND BUILDING REGULATIONS

ARTICLE I. IN GENERAL

Sec. 7-1. Adoption of State Construction Code.

(a) The Stille-Derossett-Hale Single State Construction Code (the "Construction Code") is adopted and in effect in the City consisting of the following codes promulgated by the State Construction Code Commission pursuant to Public Act 230 of 1972 (MCL 125.1501 et seq), and as amended and updated by the Commission and filed in accordance with the Act.:

(1) *Michigan Building Code.*

(2) *Michigan Plumbing Code.*

(3) *Michigan Mechanical Code.*

(4) *Michigan Electrical Code.*

(5) *Michigan Residential Code.*

(b) Sections 10 – 13 of Public Act 230 of 1972 (MCL 125.1501, et seq), as amended, which makes provisions for building permits, application forms, fees, contents, filing, additional permits, ordinary repairs, examination and approval of applications, issuance, changes in plans, commencement of construction, compliance with applications, suspensions, revocations, cancellations, inspections, time, notice of violations, stop orders, injunctions, certificates, and notices are adopted and incorporated by reference as if fully set forth herein and shall be applicable and enforceable in the City.

(c) Complete printed copies of the Michigan Building Code, Michigan Plumbing Code, Michigan Mechanical Code, and Michigan Electrical Code shall be available for public examination at the City's Department of Public Services.

Sec. 7-2. Administration and Enforcement.

(a) Responsibility Assumed. The City assumes responsibility for the administration and enforcement of the State Construction Code, adopted in this Article, in the City.

(b) Enforcing Agency. The City's Department of Public Services and Building Official (a/k/a Code Official) are designated as the enforcing agency to discharge the responsibilities of the City under the State Construction Code.

(c) The Department of Public Services Director and the Building Official, and their authorized representatives, including, but not by way of limitation, the City's code inspectors and ordinance enforcement officers, are authorized to enforce this Article and to issue municipal civil infraction violation notices and citations for violations.

(d) The City may decline to issue new permits to any licensed contractor or representative of a contractor who is in default to the City regarding any outstanding invoice or account.

ARTICLE II. – BUILDING CODE BOARD OF APPEALS

Sec. 7-3. - Means of appeal.

Any person affected by a decision of the code official or a notice or order issued under this building code shall have the right to appeal to the building code board of appeals, provided that a written application for appeal is filed within 20 days after the day the decision, notice or order was served. An application for appeal shall be based on a claim that the true intent of this code or the rules legally adopted thereunder have been incorrectly interpreted, the provisions of this code do not fully apply, or the requirements of this code are adequately satisfied by other means.

Sec. 7-4. - Power to interpret code.

The building code board of appeals shall have the power to interpret the provisions of this code upon application in writing by the owner or lessee or their duly authorized agent, when there are practical difficulties in the way of carrying out the strict letter of the code, so that the spirit of the code shall be observed, public health, safety and welfare secured and substantial justice done. The particulars of such interpretation when granted or allowed and any decision of the building code board of appeals shall be entered upon the records and a signed copy be furnished to the applicant.

Sec. 7-5. - Membership; terms.

(a) The building code board of appeals shall consist of three members appointed by the mayor, with advice and consent of council, as follows: one for five years, one for four years, and one for three years. Thereafter, each new member shall serve for five years or until a successor has been appointed.

(b) The building code board of appeals shall consist of three individuals, all of whom shall be qualified professionals from a field relative to serving on the board. The mayor and council shall use the following suggested qualifications as a guide to help select appropriate members for appointment:

(1) A registered design professional who is a registered architect; or a builder or superintendent of building construction with at least ten years experience, five of which shall have been in responsible charge of work. A registered design professional with structural engineering or architectural experience.

(2) A registered design professional with mechanical or plumbing engineering experience; or a mechanical or plumbing contractor with at least ten years experience, five of which shall have been in responsible charge of work.

(3) A registered design professional with electrical engineering experience; or an electrical contractor with at least ten years experience, five of which shall have been in responsible charge of work.

Sec. 7-6. - Alternates; officers; disqualifications; compensation.

(a) The mayor, with the advice and consent of the council, may appoint two alternate members who shall be called by the building code board of appeals chairman to hear appeals during the absence or disqualification of a member. Alternate members shall possess the same qualifications required for building code board of appeals membership, by any one of the above and shall be appointed for five years or until a successor has been appointed.

(b) The building code board of appeals shall annually select one of its members to serve as chairman.

(c) A member shall not hear an appeal in which that member has any personal, professional or financial interest.

(d) A qualified person shall be designated to serve as secretary to the building code board of appeals. The secretary shall file a detailed record of all proceedings in the office of the city manager.

(e) Compensation of members shall be determined by a resolution of the council in conformity with state law.

Sec. 7-7. - Meetings and hearings.

(a) *Notice of meeting*. The building code board of appeals shall meet upon notice from the chairman, within ten business days of the filing of an appeal, or at stated periodic meetings.

(b) *Open meeting*. All meetings and hearings before the building code board of appeals shall be open to the public, along with proper notice being sent out, in compliance with the open meetings act, 1976 PA 267, MCL 15261 to 15.275. The appellant, the appellant's representative, the code official, and any person whose interests are affected shall be given an opportunity to be heard.

(1) *Procedure*. The building code board of appeals shall adopt and make available to the public through the secretary, procedures under which a hearing will be conducted. The procedures shall not require compliance with strict rules of evidence but shall mandate that only relevant information be received.

(2) *Postponed hearing*. When five members are not present to hear an appeal, either the appellant or the appellant's representative shall have the right to request a postponement of the hearing.

(3) *Board decision*. The building code board of appeals shall modify or reverse the decision of the code official by a concurring vote of three members.

(4) *Resolution*. The decision of the building code board of appeals shall be by resolution. Certified copies shall be furnished to the appellant and to the code official.

(5) *Administration*. The code official shall take immediate action in accordance with the decision of the building code board of appeals.

(c) *Court review*. Any person, whether or not a previous party of the appeal, shall have the right to apply to the appropriate court for a writ of certiorari to correct errors of law. Application for review shall be made in the manner and time required by law following the filing of the decision in the office of the chief administrative officer.

ARTICLE III. – PROPERTY MAINTENANCE CODE

Sec. 7-8. – Adoption of 2021 International Property Maintenance Code.

The city hereby adopts by reference the 2021 International Property Maintenance Code, and, to further adopt the International Property Maintenance Code as amended at this time and as amended in the future, for the control of buildings and structures as provided in this article.

Sec. 7-9. – Code on file.

Copies of the International Property Maintenance Code are on file and available for public inspection at the building department.

Sec. 7-10. – Building code board of appeals.

The building code board of appeals is hereby constituted as the property maintenance board of appeals.

Sec. 7-11. – Blanks in code to be filled in.

The following blanks in the 2021 International Property Maintenance Code, as amended shall be filled in as follows:

(1) The words "the City of Grosse Pointe Park, Michigan" shall be inserted into Section 101.1.

(2) The words "the City of Grosse Pointe Park's Fee Schedule" shall be inserted into Section 103.5.

(3) The words "0" and "500" shall be inserted into Section 112.4.

(4) The words "8 inches" shall be inserted into Section 302.4.

(5) The dates of April 1 to December 1" shall be inserted in Section 304.14 of such code.

(6) The dates of "October 1 to May 15" shall be inserted in Section 602.3 of such code.

(7) The dates of "October 1 to May 15" shall be inserted in Section 602.4 of such code.

Sec 7-12. Amendments to International Property Maintenance Code.

The following sections of the 2021 International Property Maintenance Code, as amended, are hereby revised to read the following:

(1) [P]*506.4* Flexible traps in kitchen and bath waste drains shall be prohibited

(2) *603.4.1* Gas piping to appliances shall include an approved shut-off valve within 3’ of the appliance and shall include a “drip leg” on gas supply per the MMC.

(3) *604.2* Every dwelling shall be equipped with a properly installed and fully labeled electrical service comprising a minimum 100 amperes.

(4) *605.2.1* All outlets within six (6’) feet of a water source shall be GFCI protected.

(5) *605.2.2* Under sink food waste grinders or garbage disposals shall be wired on a properly sized cord and grounded plug. Food waste grinders shall be connected a readily accessible and GFCI protected outlet.

Exception 1. Where existing food waste grinders are connected to an outlet where, in the opinion of the Building Official, Electrical Inspector, or the Property Maintenance Inspector, is a location considered inaccessible, or for the conditions that would be considered “technically infeasible” the requirement for GFCI protection of the disposal or other inaccessible outlet may be waived.

(6) *697.2* Clothes dryer venting pipe shall be constructed of continuous metal pipe (***vinyl*** dryer vent is prohibited) with maximum length of 30’ (including reduction for bend).

(7) *702.4.3.1* Windows shall be free of defect and function as intended (i.e., crack, seals, etc.)

(8) [BE]*702.4.3* Every room that can be used for sleeping shall be equipped with an emergency egress window as required by the Michigan Residential Code

Exception 1. Existing or original windows that complied with the Code when the structure was built or installed

(9) [F] *704.8* A minimum l b Fire extinguisher shall be provided in every kitchen area or area intended for cooking and shall be located so as to be readily accessible

(10) [F] *705.3* carbon monoxide detectors shall be installed on each level including basement

Sec. 7-13. Certificate of Occupancy and Use.

(a) It shall be unlawful for any person, firm, or corporation to hereafter occupy or continue to occupy, or for any owner or agent thereof, to permit the occupation or continued occupation of, any dwelling or structure or part thereof, for any purpose, unless a certificate of occupancy and use has been issued by the Building Department with respect to such dwelling or structure and such certificate has not expired or been revoked.

(b) A certificate of occupancy and use issued by the Building Department for a dwelling or structure or part thereof which is used for commercial purposes or is rented or leased for residential use shall, unless earlier revoked as provided herein, remain in effect for a two (2) year period, commencing from the date of initial inspection for issuance of the certificate of occupancy and use, and shall expire at the earlier of the end of that period or upon the first change of occupancy or use occurring more than one (1) year after the date of initial inspection for issuance of the certificate of occupancy and use.

(c) A certificate of occupancy and use issued by the Building Department for all other dwellings or structures or parts thereof shall, unless earlier revoked as provided herein, expire upon a change of occupancy.

(d) The certificate of occupancy and use shall state that the Building Department has inspected the dwelling or structure, and that said department has determined that the dwelling or structure may be occupied. Such certificate of occupancy and use may be revoked at any time upon a finding by the Building Department that the dwelling or structure for which such certificate is issued fails to be in conformance with the standards required for issuance of such certificate. The existence of an unexpired certificate of occupancy and use shall not bar enforcement of or excuse compliance with any building code or other ordinance of the City of Grosse Pointe Park.

(e) The certificate of occupancy and use shall bear this legend in capital letters of boldface type:

> "THIS CERTIFICATE DOES NOT CONSTITUTE ANY REPRESENTATION OR WARRANTY AS TO THE CONDITION OF THE DWELLING OR OTHER STRUCTURES ON SAID PREMISES DESCRIBED HEREIN (OR ANY ASPECT OF SUCH CONDITION), AND INTERESTED PERSONS ARE ADVISED AND ENCOURAGED TO MAKE THEIR OWN INSPECTION OF THE PREMISES IN ORDER TO DETERMINE THE CONDITION THEREOF." (Ord. No. 203, §2, 12-9-13)

(f) The provisions of this Section shall not apply to the continued residential occupation of a dwelling or structure or part thereof by its owner or members of such owner's family where occupancy by them has existed continuously since August 1, 1972.

Sec. 7-14. Application for Certificate of Occupancy and Use.

Application for a certificate of occupancy and use of a dwelling or structure may be made by the owner or his designated agent, upon a form provided by the Building Department and the payment of an inspection fee as established from time to time by resolution of the City Council.

Sec. 7-15. Inspection for Certificate of Occupancy and Use.

(a) Upon receipt of the application and fee, an inspector shall inspect the owner's dwelling or structure within ten (10) business days and, if such dwelling or structure and use are in conformance with the minimum standards set forth in the Construction Code, the Code promulgated thereunder, and other applicable laws and ordinances, a certificate of occupancy and use shall be issued. Such certificate of occupancy and use shall constitute the certificate of occupancy and use under Section 13 of the Construction Code .

(b) If the dwelling or structure is not in conformance with the minimum standards required herein, the inspector shall request remedy thereof and a certificate of occupancy and use shall not be issued until such standards are complied with to the reasonable satisfaction of the inspector.

Sec. 7-16. Conditional Certificate.

(a) In the event, for any reason, an owner requests that a certificate of occupancy and use be issued prior to correction of all defects noted by an inspector and if such defects do not, in the judgment of the inspector, constitute a material health or safety hazard, a conditional certificate of occupancy and use may be issued upon the condition that such defects be remedied within thirty (30) days after that date of the conditional certificate of occupancy and use and the owner's assurance that such defects will be remedied by deposit with the Department of Public Service of a cash bond in an amount to not exceed one hundred fifty (150%) percent of the estimated cost of remedying such defects.

(b) In the event of issuance of a conditional certificate of occupancy and use, the owner shall notify the inspector within thirty (30) days after date of issuance that the defects have been remedied, and a certificate of occupancy and use shall be issued and the owner's bond returned if the inspector is satisfied as to the owner's compliance. If the owner fails to remedy the defects as agreed, the Department of Public Service shall revoke the conditional certificate of occupancy and use and may use as much of the cash bond as is necessary to remedy the defects and will return any balance to the owner. In the event the thirty (30) day period above provided is not adequate due to weather conditions or other circumstances that would not allow the work to be completed within that thirty (30) day period, as determined by the inspector, the inspector may establish a longer period to remedy the defects.

Sec. 7-17. Gutter and Downspout Disconnection[1]

Purpose. The city council, in order to reduce the sudden inflow of rainwater into the sanitary sewer system, the overflow of the drainage system and the resulting pollution of Lake St. Clair, and the reduction of basement flooding, does hereby adopt the rules and regulations

[1] Section 7-16 as adopted as part of Ord. No. 226, effective September 12, 2021.

set out in this section requiring the disconnection of rainwater downspouts within the city. If any section of the codes referenced in Sec. 7-1(a) or Sec. 7-8 are in conflict with the requirements of this Section, this Section shall be controlling to the extent allowed.

(a) Downspouts, eaves troughs, sump pumps, or any other system or device for the collection and conveyance of stormwater shall not be directly connected to any city sanitary sewer.

(b) No person owning or occupying any property shall be entitled to the issuance of a certificate of occupancy and use or building permit allowing such person to construct, permit, allow or maintain the connection of any gutter downspout with the sanitary sewer system of the City of Grosse Pointe Park or occupy any property where such condition exists, unless an exemption has been granted in accordance with subsection (c) of this Section. Failure or refusal to disconnect any device identified in subsection (a) shall constitute an Illicit Connection under Section 7-15.

(c) Any person who can demonstrate to the Building Official, Ordinance Officer, Department Of Public Works Supervisor or their authorized designated representative that the disconnection from the Grosse Pointe Park sanitary sewer system of some or all of the gutter downspouts located on the property owned or occupied by such person would be impractical, an undue hardship, result in damage to such property or to abutting property, or would:

(1) Cause water to discharge onto a driveway or sidewalk creating a hazardous condition;

(2) Cause water to flow next to a basement wall and tend to create a basement water problem; or

(3) Create a flooding problem because of low grade,

may apply for an exemption entitling such person to receive a certificate of occupancy and use or building permit notwithstanding the requirements of Subsection (b) of this Section, which exemption shall be in writing and shall relieve the person or property designated in such exemption from compliance with Subsection (b) of this section. A copy of each exemption shall be recorded with the Department of Public Service. For the avoidance of doubt, any person who received an exemption under any prior version of the Grosse Pointe Park City Code of Ordinances must re-apply for exemption within ninety (90) days of the effective date of this Ordinance. At that time, all previously-granted exemptions not renewed shall be deemed to be revoked.

(d) *Demonstration of hardship for exemption*. Property owners claiming infeasibility of downspout disconnections shall be required to furnish proof of the hardship for each connected downspout to the sanitary sewer system. The documentation shall generally demonstrate the inability to direct stormwater away from structures. Documentation of this condition requires the following:

(1) In instances where connected downspouts are within concrete, asphalt, or pavers surfaces where there exists a potential for icing, the property owner shall provide photographic evidence for each downspout connected to the sanitary

sewer.

(2) For instances where downspouts are connected to provide an existing conditions plot plan or topographic survey plan denoting elevations of the existing property and adjacent property. The document shall include sufficient elevation information to demonstrate overland flow patterns. The plan shall include existing pavements as well as stormwater infrastructure including sewers, catch basins, trench drains, and manholes shall be shown on the plan.

(3) The property owner or representative is required to explore reasonable alternatives for downspout disconnections. These alternatives generally include surface grading, swales, underground drainage piping, dry wells, rain gardens, infiltration trenches, grated, and/or pop-up emitters and connections to storm sewer systems.

(4) Provide documentation of the infeasibility of the disconnection for each downspout connected to the sanitary sewer. This shall include written or drawn alternatives with a written narrative explaining the inability to discharge flow.

(5) Documentation will be subject to review and acceptance of the Building Official, Ordinance Officer, Department of Public Works or their authorized representative.

(e) Any person failing to receive an exemption pursuant to this Section, or any person affected by a decision of the Building Official, Ordinance Officer, Department of Public Works Supervisor or their authorized representative may appeal such action or decision to the Appeal Board, which shall have the power to confirm, revoke or modify any decision so appealed, or direct such action as may be appropriate. Appeals shall be made in writing filed with the City Clerk and shall not be considered until payment of an appeal fee is received by the City Treasurer in such amount as may be prescribed by resolution of the City Council. Appeal must be submitted within thirty (30) days of the decision that is the subject of the appeal.

(f) Appeals made under this Section to the Building Code Board of Appeals, in addition to the requirements within Chapter II, shall include the additional requirements:

(1) *Exemption by hazardous condition*. In order for property to be exempt from the provisions of this ordinance related to downspout disconnection, the board of appeals, by a vote of at least two members of the board, must find that disconnection of each downspout would lead to a hazardous condition, or that the property owner satisfies the criteria for exemption under Section 7-17(c). Hazardous conditions shall be such conditions that would be likely to cause structural damage to an existing building and which are not reasonably capable of correction or of being prevented.

(2) *Appeal document submission*. The appeal documents submitted by the property owner shall show the lot size, the dimensions of the buildings thereon, the location of the connected downspouts, the cost of removing the downspouts from the sewer

system and the reason for requesting an exemption from the provisions of this Code. The property owner must establish entitlement to exemption for each downspout. Any exemption granted by the Appeal Board shall remain in effect until changing circumstances cause the Appeal Board to revoke such exemption. The building inspector shall review the appeal documents and make a recommendation to the Appeal Board.

Sec. 7-18 Illicit Discharges and Connections.

(a) An “Illicit Connection” is defined as any of the following:

(1) Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the storm drain system including but not limited to any conveyances which allow any non-storm water discharge including sewage, process wastewater, and wash water to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency or;

(2) Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency or;

(3) Any drain or conveyance, whether on the surface or subsurface which allows stormwater runoff or groundwater to enter the sanitary sewer system including but not limited to footing drains, downspouts, catch basins, surface runoff regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency.

(b) An “Illicit Discharge” is defined as any discharge into the municipal separate storm water system or watercourses of any material, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of any applicable water quality standard, and including stormwater discharged from any Illicit Connection as defined above.

(c) Prohibition of Illicit Discharges and Connections:

(1) The construction, use, maintenance, or continued existence of Illicit Connections to the storm drain system or sanitary sewer system is prohibited.

(2) This prohibition expressly includes, without limitation, Illicit Connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection, including under prior versions of the Grosse Pointe Park City Code of Ordinances.

(3) A person is considered to be in violation of this ordinance if the person connects a line conveying sewage to the municipal stormwater system, or allows such a

connection to continue.

Sec. 7-19 Enforcement.

(a) Violation; continuing violation; penalties for conviction for violation(s) of the International Property Maintenance Code.

(1) It shall be unlawful for any person to violate any provision of the International Property Maintenance Code, as adopted in Sec. 7-8, or fail to comply with any Notice of Violation of the International Property Maintenance Code within the time limit provided for in the violation notice. Violations shall be subject to the penalties set forth herein:

i. The first violation within thirty-six months shall be a civil infraction with a maximum penalty of a $50.00 fine.

ii. The second violation within thirty-six months shall be a civil infraction with a maximum penalty of a $150.00 fine.

iii. The third violation within thirty-six months shall be a civil infraction with a maximum penalty of a $150.00 fine.

iv. The fourth or subsequent violation within thirty-six months shall be a misdemeanor with a maximum penalty of a $500 fine and/or 90 days in jail. The fines described in this Section shall be in addition to cost assessments, expenses, and/or damages assessed under the law.

(2) For the avoidance of doubt, any person violating the provisions of this section shall be liable to the City for any penalties, fines, loss, costs, or damage incurred by the City by reason of such violation, including the cost of disconnecting any Illicit Connection. The City may utilize

(b) Violation for Section 7-17 and 7-18. Whenever the Grosse Pointe Park Building Department or Public Works Department finds that a person has violated a prohibition or failed to meet the requirements of Sections 7-17 and 7-18 of these Ordinances, in additional to the enforcement remedies as found in Sec. 7-25, the authorized enforcement agency may order compliance by a written notice of violation to the responsible person. Such notice may require without limitation:

(1) The performance of monitoring, analyses, and reporting;

(2) The immediate elimination of Illicit Connections and immediate cessation of Illicit Discharges;

(3) That violating discharges, practices, or operations shall cease and desist;

(4) The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property; and

(5) Payment of a fine to cover administrative and remediation costs.

Additionally, if abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by a designated governmental agency or a contractor and the expense thereof shall be charged to the violator.

(c) Violation. Unless specified otherwise, any violation of this Chapter shall be deemed a municipal civil infraction and be subject to the penalties as defined in Sec. 7-25.

Sec. 7-20. Demolition of Large Structures in the City of Grosse Pointe Park.[2]

Existing buildings or structures meeting the criteria set forth below shall not be demolished except in accordance with this Chapter. All demolitions shall also follow any and all necessary state laws and procedures as required.

Any person or entity seeking to demolish, in part or in whole, a pre-existing structure in the City of Grosse Pointe Park that measures 10,000 square feet or more must first apply for a building demolition permit from the Building Department.

The application, permit approval, and demolition process shall be as follows:

1) Permit Application and Approval:

   a) An applicant must provide the following information to the Grosse Pointe Park Building Department for review prior to approval and issuance of a permit:

      i) Owner's contact information;

      ii) Written consent from the land owner authorizing the demolition (if different than applicant);

      iii) A completed City of Grosse Pointe Park Demolition Checklist (available from the Building Department);

      iv) Name of the insured party (if different than applicant), and proof of liability insurance coverage for property damage in the amount of at least $1,000,000.00 per occurrence. The amount required for approval may be increased at the discretion of the Building Department if the proposed demolition activity warrants additional coverage after review by the department.;

      v) Name and contact information of applicant's contractor;

[2] Article I Section 7-15 as adopted as part of Ord. No. 231 effective May 29, 2022.

vi) Contractor's proposed demolition plan, which should detail all relevant information, including but not limited to: expected work timeline and hours, equipment to be used, identified environmental hazards and proposed containment and removal plans, debris removal procedure and safeguards, etc.;

vii) A certified copy of the corporate board's action authorizing such permit application (if the owner or applicant is an incorporated entity);

viii) A construction bond in the amount determined by the chief building official to restore curbs, public sidewalks, and public utilities in the event of damage, and to remediate any environmental pollution caused by on-site hazards, known or reasonably suspected to be present;

b) If a permit is approved, all property owners adjacent to the demolition site, or located within 300 feet of the property shall be notified not less than five (5) days before the start of such demolition in an effort to provide for adequate ingress and egress in the area;

c) The Building Department may, prior to the approval and issuance of a demolition permit, require additional safeguards or protections necessary to ensure the safety, well-being, and protection of the public at large, adjacent properties, and public utilities;

2) *Demolition Requirements and Regulations.* Once a building demolition permit has been issued, the applicant shall comply with the following requirements during the demolition process:

a) *Sewer and Water Service Disconnection*. Before any physical alterations to the structure or removal work can begin, the applicant shall have the sewer and water service disconnected and blocked off at a place and in a manner as prescribed by the Building Department;

b) *Standards of Demolition.* The demolition of any structure shall be done in accordance with the following specifications, unless a written waiver has been obtained from the Building Department:

i) No structure shall be removed from the premises in a whole or substantially whole condition.

ii) All buildings shall be demolished on the premises.

iii) The sewer lateral shall be exposed and properly capped at the lot line or at a location designated by the Building Department.

iv) Backfilling is to be done only after the site has been inspected and approved by the Building Department.

v) All structures and their foundations shall be completely razed to a level of two (2) feet below the ground surface or grade line and removed from the premises. Razing shall include, but is not limited to, all posts, piers, walls, basement partitions, sheds, steps, thresholds, paved areas and all other above-ground improvements. Concrete floors shall be broken and foundation walls removed two (2) feet below grade. All basements and cellars or other areas below grade shall be filled and compacted to grade only with sound approved solid fill of sand, gravel, and dirt. Brick, stone, mortar, plaster or concrete removed from the demolished structures may be used if it is arranged not to form or collect surface or subsurface water. Masonry fragments used as fill shall not be over 24 inches in greatest dimension. No decomposable organic material or wood, glass, paper, piping, steel or other metal material or any unstable or combustible material shall be used in making fills.

vi) All masonry, such as private sidewalks, driveways, driveway aprons or retaining walls, shall be removed unless such removal will create a hazardous condition, or unless the applicant has requested otherwise to the Building Department in writing.

vii) Wood partitions, stairways, furnaces, piping and other equipment, rubbish and debris located in basements or elsewhere on the premises shall be removed from the site.

viii) Any damage to public sidewalks or any part of the street right-of-way shall be repaired or replaced to meet Building Department standards. The lot shall be filled, compacted and graded to blend with surrounding property and sidewalk grades. Final fill shall be at least two inches of sandy loam, dirt or topsoil containing no brick, mortar or concrete pieces larger than two inches.

c) Recovery of Expense of Demolition. Expenses incurred by the City in the demolition or removal of any structure shall be billed to the owner of the property. If unpaid within 30 days after receipt, the amount owed may be assessed as a lien against the property until paid in full.

d) The land owner or applicant shall comply with any and all County, State, or Federal laws, regulations, and requirements with respect to demolition, excavation, or site work at the premises, including notice provisions, environmental restrictions, or remediation obligations.

ARTICLE IV. VACANT BUILDINGS

Sec. 7-21. Purpose.

It is the purpose and intent of the City of Grosse Pointe Park through the adoption of this ordinance to protect residential, service and business districts from becoming blighted through the lack of adequate maintenance and security of vacant properties.

Sec. 7-22. Vacant Buildings; Owner Required to Act; Enforcement Authority; Penalties.

(a) For purposes of this Article, "vacant" means a building that is lacking habitual presence of human beings for more than 30 days who have a legal right to be on the premises, or at which substantially all lawful business or construction operations or residential occupancy has ceased for more than 30 days. Residential property shall not be deemed vacant if it has been used as a residence by a person entitled to possession for a period of at least three months within the previous nine months and a person entitled to possession intends to resume residing at the property. Property owners of a vacant building that has been issued a certificate of occupancy in the prior twelve (12) months and/or where the vacant building has not been occupied in that prior twelve (12) month period and who are actively attempting to lease or sell the vacant building may apply to the Department of Public Service for a waiver of the registration fee as described in Section 7-22(a)(3) of this Code but must still comply with the requirements of Section 7-22 of this Code.

(b) The owner of any building that has become vacant shall within 30 days after the building becomes vacant or within 30 days after assuming ownership of a vacant building, whichever is later, file a registration statement for each such building with the Department of Public Service on forms provided by that department for such purposes. The registration shall remain valid for six months from the date of registration.

(1) The owner shall be required to renew the registration for successive six (6) month periods as long as the building remains vacant and shall pay a registration or renewal fee in the amount prescribed in paragraph (5) of this subsection (b) for each registered vacant building; provided, however, that all religious, educational, benevolent, or charitable associations organized on a not-for-profit basis and all governmental agencies shall be exempt from the payment of the registration fee.

(2) The owner shall notify the Department of Public Service, within 20 days, of any change in the registration information by filing an amended registration statement on a form provided by the Department of Public Service for such purposes. The registration statement shall be deemed prima facie proof of the statements therein contained in any administrative enforcement proceeding or court proceeding instituted by the City against the owner or owners of the building. After filing a registration statement, the building owner shall provide access to the City to conduct an exterior and interior inspection of the building to determine compliance with the City's Code, including this Article, following reasonable notice, during the period covered by the initial registration or any subsequent renewal.

(3) In addition to other information required by the Director of Public Service, the registration statement shall include the name, street address and telephone number of a natural person 21 years old or older, designated by the owner or owners as the authorized agent for receiving notices of code violations and for receiving process, in any legal and/or administrative enforcement proceeding, on behalf of such owner or owners in connection with the enforcement of this Code. The person so registered on the Registration Statement must maintain an office and/or reside in Wayne, Oakland, or Macomb County, Michigan. An owner who is a natural person and who meets the requirements of this subsection as to location of residence or

office may designate themselves as agent. By designating an authorized agent under the provisions of this subsection, the building owner consents to receive any and all notices of code violations concerning the registered building and all process in any legal and/or or administrative enforcement proceeding brought to enforce code provisions a concerning the registered building by service of the notice and/or process on the authorized agent. Any owner who has designated an authorized agent under the provisions of this subsection shall be deemed to consent to the continuation of the agent's designation for the purposes of this subsection until the owner notifies the Department of Public Service of a change of authorized agent or until the owner files a new annual registration statement.

(4) Any owner who fails to register a vacant building under the provisions of this subsection shall further be deemed to consent to receive, by posting at the building, any and all notices of code violations and all process in any administrative and/or enforcement proceeding brought to enforce code provisions concerning the building.

(5) The registration and renewal fee for each registered vacant building shall be set according the schedule below, but may be increased or decreased from time to time by resolution of the City Council:

i. $250.00 base registration fee;

ii. If the vacant building is in violation of any provision of the City's Code at the time renewal is required, the fee shall increase as follows:

(A) $500.00 for the first renewal when the vacant building is in violation;

(B) $750.00 for the second renewal when the vacant building is in violation;

(C) $1,000.00 for the third and every subsequent renewal when the vacant building is in violation.

If the owner of a vacant building that is subject to the fees in subsection (5)(ii), above, can show to the satisfaction of the Director of the Department of Public Service, at the time renewal is required, that the building is in full compliance with the City's Code, then such renewal shall revert to the base registration fee. For purposes of this Section, "in violation" shall mean that a citation and/or notice has been issued, and the conditions forming the basis for the citation and/or notice has not been fully remedied. In the event of a final determination that issuance of the citation was not factually supported, the increased fee for the six-month period(s) at issue shall be refunded to the owner.

(c) The owner of any building that has become vacant, and any person maintaining, operating or collecting rent for any building that has become vacant shall, within 30 days, do the following:

(1) Enclose and secure the building as provided in Section 7-23 of this Code; and

(2) Maintain the building in a secure and closed condition until the building is again occupied or demolished or until repair or completion of the building has been undertaken.

(d) The Department of Public Service may issue rules and regulations for the administration of this Section.

(e) Every week that a violation continues is a separate and distinct offense for purposes of assessing penalties described in Sec. 7-25. Fines assessed under this Section shall be recoverable from the owner and shall be a lien on the subject property.

Sec. 7-23. Minimum Requirements for Vacant Buildings.

For purposes of this Section, the term "vacant" shall be defined as provided in Section 7-22 of this Code. In addition to any other applicable code requirements, each vacant building must be kept in compliance with the following requirements for as long as the building remains vacant:

(a) Lot Maintenance Standards. The lot the building stands on, and the surrounding public way, shall (in addition to other provisions of this Code) be maintained as follows:

(1) All grass and weeds on the premises, including abutting sidewalks, gutters and alleys, shall be kept below five (5) inches in height, and all dead or broken trees, tree limbs or shrubbery shall be cut and removed from the premises;

(2) The interior walkway leading to the main entry door, and any public sidewalk adjoining the lot, shall be shoveled clear of snow;

(3) Junk, rubbish, waste, and any material that creates a health, safety or fire hazard, including but not limited to any mail or flyers that have been delivered to the building,

shall not be permitted to accumulate on any portion of the exterior lot of the building;

(4) No portion of the lot, nor any structure, vehicle, receptacle, or object thereon, shall be maintained or operated in any manner that causes or produces any health or safety hazard or permits the premises to become a rodent harborage or is conducive to rodent harborage; and

(5) All fences and gates shall be maintained in sound condition and in good repair.

(b) Exterior Maintenance Standards. The exterior of the building shall be enclosed, secured and maintained as follows:

(1) Foundations, basements, cellars, and crawlspaces shall be maintained in sound and water tight condition, adequate to support the building, and protected against the entry of rodents and other animals;

(2) Exterior walls shall be free of holes, breaks, loose or rotting boards or timbers, and any other conditions which might admit rain or dampness to the interior portions of the walls or the interior spaces and shall be protected against the entry of rodents or other animals;

(3) Exterior windows and doors shall be maintained in sound condition and good repair. Windows and doors shall fit tightly within their frames and the frames shall be constructed and maintained in such relation to the adjacent wall construction as to prevent rain from entering the building;

(A) exterior windows and doors shall be equipped with hardware for locking, and the locking mechanism shall be maintained in properly functioning condition;

(B) all points of possible ingress and egress, including, but not limited to exterior windows and doors, shall be secured to prevent unauthorized entry;

(C) any window which is broken, cracked or missing glass or glazing shall be replaced and maintained in good repair, or the building opening shall otherwise be adequately secured pursuant to sub-section (d) of this Section;

(D) No window shall be boarded and/or covered with any material such as plywood, metal, or any other covering except for glass.

(4) The roof shall be adequately supported, and shall be maintained in weather tight condition; the gutters, downspouts, scuppers, and appropriate flashing shall be in good repair and adequate to remove the water from the budding or structure;

(5) Chimneys and flues shall be kept in sound, functional, weather tight condition and in good repair; Every outside stair or step shall be maintained in sound condition and in good repair; every porch, stoop, deck, veranda, balcony and walk shall be maintained in sound condition for its purpose.

(c) Interior Maintenance Standards. The interior of any building shall be maintained as follows:

(1) It is prohibited to accumulate or permit the accumulation of junk, trash and debris, boxes, lumber, scrap metal, junk vehicles or any other materials in such a manner that may produce any health, fire, or safety hazard, or provide harborage for rodents

or other animals on the premises. Materials stored by the owner or permitted to be stored by the owner shall be stacked safely, and away from stairs or hallways, and any other places of ingress and egress;

(2) Every foundation, roof, floor, wall, stair, ceiling, and any other structural support shall be safe and capable of supporting the loads that normal use may cause to be placed thereon, and shall be kept in sound condition and in good repair; floors and stairs shall be free of holes, grooves, and cracks that could be potentially hazardous;

(3) Any plumbing fixtures shall be maintained with no leaking pipes; and all pipes for water shall be either completely drained or heated to resist being frozen;

(4) Every exit door maintained as such in compliance with subsection (d)(3) of this Section shall be secured with an internal deadbolt lock, or with a locking mechanism deemed equivalent or better by the Department of Public Service, and every such exit door shall be capable of being opened from the inside easily and without the use of a key or special knowledge;

(5) Interior stairs shall have treads and risers that have uniform dimensions, are sound, securely fastened, and have no rotting, loose, or deteriorating supports; and

(6) Every owner shall be responsible for the extermination of insects, rodents and other vermin in or about the premises;

(7) All exterior pools and/or spas shall be kept in working order so that water remains free and clear of pollutants and debris or drained and kept dry, and must comply with the minimum security fencing requirements of the State of Michigan and this Code; and

(8) The buildings and all other structures on the property shall be maintained free of graffiti, tagging, or similar markings by removal or painting over with an exterior grade paint that matches the color of the exterior of the structure.

(d) Rules and Regulations. The Department of Public Service may issue rules and regulations for the administration of this Article. These rules may specify additional board-up materials which may be used when securing a building, if proof is provided, satisfactory to the building commissioner, that such materials will perform in a manner equivalent to, or better than, the materials specified herein. Any vacant building and structure shall not be occupied until a certificate of occupancy has been issued by the City, and all violations have been corrected in accordance with applicable Michigan law and this Code.

Sec. 7-24. Improperly Maintained Buildings and Structures Subject to Public Nuisances.

For purposes of this Section, "vacant" shall be defined as provided in Section 7-22 of this Code; and "open" refers to a building that has any door, window or wall missing or unsecured, or has any other opening so as to allow entry by a human being.

(a) The following buildings and structures are hereby declared to be public nuisances and are subject to all available public nuisance abatement remedies as available under Federal and State law, Chapter 15 of this Code, as well as the penalties as provide in Section 7-25 of this Chapter:

(1) A building or structure found to be vacant and open after the effective date of an order to secure and enclose issued by a court of competent jurisdiction or the Department of Public Service hearings within the previous 12 months, unless stayed by a court of competent jurisdiction;

(2) A building or structure that contains any violation of a health, fire, electrical, plumbing, building or zoning provision of this Code which is imminently dangerous and hazardous;

(3) Building or structure for which the costs of the repairs necessary to bring the building or structure into compliance with applicable laws would exceed the market value of the building or structure after the repairs would have been made, or when the owner cannot show that it has readily available and sufficient assets to make such repairs or where such repairs otherwise are economically infeasible; or

(4) A building or structure where an owner has failed to correct the code violation(s) that form the basis of an adverse order or judgment involving that building or structure issued by a court of competent jurisdiction or by the Department of Public Service hearings, within 60 days of entry, unless such adverse order or judgment has been stayed by a court of competent jurisdiction.

ARTICLE V. VIOLATIONS AND PENALTIES

Sec. 7-25. Violation and Penalties

(a) Municipal Civil Infraction. Unless specified otherwise, any person, firm, or corporation violating a provision of this Chapter, upon an admission or a finding of responsibility for such violation, shall be deemed responsible for a municipal civil infraction as that term is defined and used in MCL 600.101, et seq.; MSA 27A.101, et seq., as amended, and shall pay a civil fine as prescribed below or as determined by the Municipal Court Judge.

(b) Costs. Any person, firm, or corporation ordered to pay a fine under Subsection (a), above shall be ordered by the Municipal Court Judge to pay costs of not less than Nine Dollars ($9) or more than Five Hundred Dollars ($500), to the City for reimbursement of all expenses, direct or indirect, arising out of, and in connection with the violation of the this Chapter up to the entry of the court's judgment or order to pay fines and costs.

(c) Additional Writs and Orders. A person who admits or is found responsible for violation of this Chapter shall comply with any order, writ, or judgment issued by the municipal court to enforce this Chapter pursuant to Chapter 83 and Chapter 87, of the Revised

Judicature Act, MCL 600.101, et seq.; MSA 27A.101, et seq., as amended.

(d) Defaults on Payments of Fines and Costs. A default in payment of a civil fine, costs, or damages, or expenses ordered under Subsection A or B or an installment of the fine, costs, or damages or expenses as allowed by the court, may be collected by the City by a means authorized for the enforcement of a judgment under Chapters 40 or 60 of the Revised Judicature Act, MCL 600.101, et seq.; MSA 27A.101, et seq., as amended.

(e) Failure to Appear in Court. A defendant who fails to answer a citation or notice to appear in court for a violation of this Chapter is guilty of a misdemeanor, punishable by a fine of not more than Five Hundred Dollars ($500) plus costs and/or imprisonment not to exceed ninety (90) days.

(f) Lien Against Land, Building, or Structure. If a defendant does not pay a civil fine or costs or installment ordered under Subsection (a) or (b) within thirty (30) days after the date upon which the payment is due for a violation of this Chapter involving the use or occupation of land or a building or other structure, the City may obtain a lien against the land, building, or structure involved in the violation by recording a copy of the court order requiring payment of the fine and costs with the Register of Deeds for Wayne County. The court order shall not be recorded unless a legal description of the property is incorporated in or attached to the court order.

(1) The lien is effective immediately upon recording of the court order with the Register of Deeds.

(2) The court order recorded with the Register of Deeds shall constitute the pendency of the lien. In addition, a written notice of the lien shall be sent by the City by first class mail to the owner of record of the land, building, or structure at the owner's last known address.

(3) The lien may be enforced and discharged by the City in the manner prescribed by its Charter, by the General Property Tax Act, Act No. 206 of the Public Acts of 1893, being Sections 211.1, et seq., of the Michigan Compiled Laws, or by a section of the Code duly passed by the City. However, property is not subject to sale under Section 60 of Act No. 206 of the Public Acts of 1893, being Section 211.60 of the Michigan Compiled Laws, for non-payment of a civil fine or costs or an installment ordered under Subsections (a) or (b) unless the property is also subject to sale under Act No. 206 of the Public Acts of 1893 for delinquent property taxes.

(4) A lien created under this section has priority over any other lien unless one or more of the following apply:

i. The other lien is a lien for taxes or special assessments.

ii. The other lien is created before the effective date of the amended Code that added this section.

iii. Federal law provides the other lien has priority.

iv. The other lien is recorded before the lien under this section is recorded.

(5) The City may institute an action in a court of competent jurisdiction for the collection of the fines and costs imposed by a court order for a violation of this Chapter of the City Code. However, an attempt by the City to collect the fines or costs does not invalidate or waive the lien upon the land, building, or structure.

(6) A lien provided for by this subsection shall not continue for a period longer than five (5) years after a copy of the court order imposing a fine or cost is recorded unless within that time an action to enforce the lien is commenced.

SECTION 2. SEVERABILITY.

This Ordinance and each of the various parts, sections, subsections, sentences, phrases, and clauses hereof are declared to be severable. If any part, section, subsection, sentence, phrase, or clause is determined to be invalid or unenforceable by a court of competent jurisdiction, it is hereby provided that the remainder of the Ordinance shall not be affected thereby and shall remain in full force and effect.

SECTION 3. RATIFICATION.

All other provisions of the code of Ordinances of the City of Grosse Pointe Park, Michigan except as herein modified or amended are hereby expressly ratified and affirmed.

SECTION 4. PUBLICATION.

This Ordinance shall be published in accordance with the terms, provisions, and requirements of the City Charter of the City of Grosse Pointe Park, Michigan, and in accordance with and to the extent required by the statutes of the State of Michigan.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall take immediate effect upon publication in accordance with the provisions and requirements of the City Charter of the City of Grosse Pointe Park.

ORDINANCE DECLARED ADOPTED.

Michele Hodges, Mayor
City of Grosse Pointe Park, Michigan

CERTIFICATION

The foregoing is a true and complete copy of an Ordinance adopted by the City Council of the City of Grosse Pointe Park, County of Wayne, State of Michigan, at a regular meeting of the City Council held on the 8th day of May, 2023, and public notice of said meeting was given pursuant to and in accordance with the requirements of Act No. 267 of the Public Acts of 1976, as amended, being the Open Meetings Act, and the minutes of said meeting have been or will be made available as required by said Act.

Members Present:
Members Absent:

It was moved by Councilmember and supported by Councilmember to adopt the Ordinance.

Members voting yes:
Members voting no:

The Ordinance was declared adopted by the Mayor and has been recorded in the Ordinance Book of the City of Grosse Pointe Park.

Meaghan Bachman, City Clerk
City of Grosse Pointe Park, Michigan

ADOPTED:
PUBLISHED:
EFFECTIVE:

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Resolution to Apply for Protecting MI Pension Grant Program

SUMMARY: In 2022, the State of Michigan created the "Protecting MI Pension Program" to assist underfunded municipal pension systems. Grosse Pointe Park maintains its defined benefit pension system with the Municipal Employees Retirement System of Michigan (MERS) and has annually fully funded its Annual Required Contribution (ARC) payment. Under Public Act 202 of 2017, any defined benefit plan with a funding level less than 60% is considered "underfunded." The one-time grant program was designed to provide payments in the amount it would have taken a plan to reach 60% funding using the funding level reported as of December 31, 2021.

As of December 31, 2021, the City's pension plan had assets of $28.72 million and liabilities of $52.8 million, with a funding level of 54.5%. The grant payment the City expects to receive is approximately $2.9 million. Applications will be reviewed by the MI Department of Treasury and notification of awards are expected on July 17th. Payments are due to awardees by August 30, 2023. Funds will be paid directly to MERS. In the coming months, the City will speak with MERS to determine the most beneficial way to apply the grant funds against the plan's liability. The proposed resolution authorizes the City Manager to submit the grant and sign any related documents.

Attached for your review are the following materials:

- Proposed Resolution
- Grant Application Document
- Grant Affidavit Document
- FAQ Document prepared by the MI Department of Treasury

FINANCIAL IMPACT: See above

RECOMMENDATION: Motion to adopt the resolution as presented, authorizing the City Manager to apply for the Protecting Michigan Pension Grant Program.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

Reset Form

Michigan Department of Treasury
5886 (04-23)

Issued under Public Act 166 of 2022.

Protecting MI Pension Grant Application

Pursuant to Section 979(a) (2) of Public Act 166 of 2022, the Protecting MI Pension: Michigan Local Pension Grant Program was created to help Michigan's most underfunded municipal pension systems provide enrolled local government employees retirement benefits. Under the Fiscal Year 2022-23 budget, the Michigan Department of Treasury (Treasury) was appropriated $750 million to establish and operate a local unit municipal pension principal payment grant program for qualified retirement systems with a funded ratio below 60%, as defined in the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, Section 3, MCL 38.2803.

PART 1: REQUESTING LOCAL GOVERNMENT INFORMATION

Requesting Local Unit Name	Requesting Local Unit County Name		
Requesting Local Unit Municipal Code	Requesting Local Unit Type		
Contact Name	Contact Email Address		
Mailing Address	City	State	ZIP Code
Contact Title	Contact Telephone Number	Extension	

PART 2: PENSION SYSTEM DISCREPANCY REPORTING

Eligibility for the Protecting MI Pension Program: Michigan Local Pension Grant Program will be determined by using the unfunded ratio reported to Treasury as of December 31, 2021, pursuant to Public Act 202 of 2017, MCL 38.2805.

Are you a city, village, township, county or road commission with a qualified retirement system with a funded ratio less than 60% based upon the last report filed as of December 31, 2021, pursuant to requirements listed in Public Act 202 of 2017?

☐ **YES:** The requesting local government certifies that it meets the eligibility criteria listed in Protecting MI Pension: Michigan Local Pension Grant Program.

☐ **NO:** The requesting local government certifies that it does not meet the eligibility criteria listed in Protecting MI Pension: Michigan Local Pension Grant Program.

If you answered "Yes" to this question, complete Part 3.

PART 3: PENSION SYSTEM GRANT AWARD REQUESTED AMOUNT(S)

Indicate below the requested qualified retirement pension system(s) data. Qualified local governments should provide the name and type of each qualified pension system for which a grant is being requested, the funded ratio of each qualified pension system based on the last report filed as required by section 5 of Public Act 202 of 2017 as of December 31, 2021, and the requested grant award amount for each system (see www.michigan.gov/MIPensionGrant for qualified local governments, qualified pension systems, qualified pension system funded ratios, and maximum grant award amounts). Qualified units for the Michigan Local Pension Grant Program may request a grant award amount not to exceed an amount equal to the amount necessary to achieve a funded ratio of 60% or the grant award cap of $170 million, whichever is less, as reported on their most recently submitted financial statement audit as of December 31, 2021.

Qualified Pension System Name	Pension System Account Number of Identifier	Is this a Single-Employer/ Self-Managed Pension System? (Yes or No)	Funded Ratio of Qualified Pension System	Estimated Grant Award Amount for Qualified Pension System ($)

PART 4: QUALIFICATIONS TO RECEIVE GRANT AWARD

To qualify for a grant award under this section, a qualified unit must certify and attest via an affidavit that it shall implement all of the following practices upon the receipt of a grant award as stated in Section 979.a (2) (a-f).

Does your qualified retirement system(s) meet the qualifications to receive a grant award pursuant to Section 979(a) (2) of Public Act 166 of 2022.

☐ Yes, the requesting local government certifies that it meets the qualifications to receive a grant award.

☐ No, the requesting local government certifies that it does not meet the qualifications to receive a grant award.

If you answered “Yes” to this question, complete Part 5.

PART 5: REQUIRED SUPPORTING DOCUMENTATION

Qualified units with a qualified retirement system will be required to provide the documents below as part of the Protecting MI Pension Grant Application. Qualified units can file a claim for the Michigan Local Pension Grant Program beginning April 15, 2023, but no later than June 15, 2023.

- Copy of approved local government governing body resolution authorizing the chief administrative officer to file a claim for a grant payment for the Protecting MI Pension Grant Program (Required)
- Copy of certified Protecting MI Pension: Michigan Local Pension Grant Affidavit (Form 5887) that the qualified unit shall implement all the practices as stated in Section 979.a (2) (a-f) (Required)
- Copy of actuarial valuation(s) utilized in audited financial statements used to complete the most recent Form 5572 submitted as of 12/31/2021 for all qualified retirement systems that are requesting grant awards (Required)
- Copy of most recent actuarial valuation as of 12/31/2022 for all qualified retirement systems that are requesting grant awards (Required)
- Copy of court ordered judgement levying a millage to cover local government pension costs (If Applicable)

PART 6: CERTIFICATION

I hereby certify to the best of my knowledge that the information provided in this application is true and that I am authorized to submit a claim on behalf of the qualified unit as the Chief Administrative Officer, to receive funds for the Protecting MI Pension Grant Program pursuant to Public Act 166 of 2022, Section 979.a (2) (a-f).

Chief Administrative Officer Signature (as defined in MCL 141.422b)	Printed Name of Chief Administrative Officer (as defined in MCL 141.422b)
Title	Date

Disclaimer: This form is subject to audit by the Michigan Department of Treasury. All supporting documentation regarding eligibility and monitoring requirements for the Michigan Local Pension Grant Program must be retained by the local government for 7 years.

Protecting MI Pension: Michigan Local Pension Grant Affidavit

LOCAL GOVERNMENT INFORMATION

Local Unit Name		County
Six-Digit Municipal Code	Chief Administrative Officer	Chief Administrative Officer Title
Telephone Number		Email Address

PART 1: PROTECTING MI PENSION GRANT AFFIDAVIT

Pursuant to Section 979(a) (2) of Public Act 166 of 2022, the Protecting MI Pension: Michigan Local Pension Grant Program, for purposes of complying with the reporting requirements of the corrective action plan monitoring process, a qualified unit must certify and attest via an affidavit that it shall implement all of the following practices upon the receipt of a grant award (Must check all to confirm required implementation):

☐ The qualified unit shall make, in full, all actuarially determined contributions. If a qualified unit's actual contribution is less than the actuarially determined contribution, the qualified unit shall remit an amount equal to the difference to the qualified retirement system within 12 months. If the qualified unit fails to remit this payment within 12 months, the department of treasury may intercept the qualified unit's revenue sharing payment. For a qualified unit that is a road commission, the department of transportation, in cooperation with the department of treasury, may intercept an available state revenue distribution.

☐ The qualified unit shall not provide contractual benefit enhancements unless the contractual benefit enhancement is 100% prefunded. Failure to meet the conditions of this subdivision requires repayment of the grant award that was received by the qualified unit. The qualified governmental unit shall notify the department of treasury in a form and manner prescribed of any contractual benefit enhancement under this subsection within 30 days.

☐ A qualified retirement system with a discount rate or assumed rate of return less than or equal to 7% must assume a discount rate or assumed rate of return of not more than the current rate. A qualified retirement system with a discount rate or assumed rate of return greater than 7% must lower its discount rate or assumed rate of a return to a rate at or below 7% within the immediately succeeding 5-year period.

☐ The qualified retirement system shall adopt, on the recommendation of the actuary and in accordance with all applicable actuarial standards of practice, the most current mortality tables that are most appropriate for the characteristics of the population, which may subsequently be adjusted based on an experience study of the qualified retirement system.

☐ The qualified unit shall be subject to corrective action plan monitoring by the municipal stability board for 5 years following receipt of any grant award.

☐ Before completing corrective action plan monitoring in a 5-year period, the qualified unit shall comply with the uniform actuarial assumptions of retirement systems, except for the discount rate and assumed rate of return assumptions, published as of December 31, 2021 by the state treasurer under the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2801 to 38.2812, for the qualified retirement system. A qualified unit, if that unit has, previous to the enactment of this bill, had an amortization schedule approved by an accredited actuary in accordance with all actuarial standards of practice, and if that amortization schedule has been reviewed and approved by the state treasurer, is not subject to the uniform actuarial assumptions of retirement systems' assumption on amortization and may maintain its current amortization schedule.

The implementation of actuarial assumptions required under the Protecting MI Pension Grant Program by local units are to be used for reporting purposes only during corrective action plan monitoring by the Municipal Stability Board. These assumptions are not required to be used to determine a local units underfunded status under PA 202 of 2017 as reported in the audited financial statements of a local government, nor shall it be used to calculate the actuarially determined contribution in any way.

PART 2: LOCAL GOVERNMENT'S ADMINISTRATIVE OFFICER CERTIFICATION OF ACCEPTANCE AND COMPLIANCE

I ______________________, as the government's administrative officer ____ (City/Township Manager, superintendent, Village President, Executive director, Mayor, etc.) certify the following:

☐ I agree to implement and comply with the requirements listed in section 1 of this form on behalf of ____<insert local government name> as a condition of accepting a grant award under the *Protecting MI Pension: Michigan Local Pension Grant Program.*

Signature	Date	Notary Certification

Initials _______

AFFIDAVIT AND ATTESTATION TO IMPLEMENT AND COMPLY WITH REQUIRED PRACTICES

As listed in Section 979(a) (2) of Public Act 166 of 2022: To qualify for a grant award under the Protecting MI Pension: Michigan Local Pension Grant Program, a qualified unit must certify and attest via an affidavit that it shall implement six required practices.

INSTRUCTIONS:

1. CONFIRMATION OF IMPLEMENTATION OF REQUIRED PRACTICES

Local governments that elect to receive grant awards under the Protecting MI Pension: Michigan Local Pension Grant Program for a qualified retirement system must certify that they understand and agree to implement the listed required practices

- Local governments must agree to and check the box for each of the listed requirements.
- It is recommended that these decisions be reviewed by legal counsel, your local government's governing body, pension system actuary(s), auditors, and other interested parties before certification
    - o A certified board resolution authorizing the chief administrative officer to file a claim for a grant award and submit with the Protecting MI Pension Grant Application (Form 5886) is required.

2. LOCAL GOVERNMENT'S ADMINISTRATIVE OFFICER CERTIFICATION OF ACCEPTANCE AND COMPLIANCE

Must be signed by the local government's chief administrative officer on behalf of the local government and notarized by a public notary.

- Enter name of Chief Administrative Officer
    - o MCL 141.422B defines CAO to mean any of the following:
        - The manager of a village or, if a village does not employ a manager, the president of the village.
        - The city manager of a city or, if a city does not employ a city manager, the mayor of the city.
        - The manager of a township or, if the township does not employ a manager, the supervisor of the township.
        - The elected county executive or appointed county manager of a county; or if the county has not adopted an optional unified form of county government, the controller of the county appointed pursuant to section 13b of 1851 PA 156, MCL 46.13b; or if the county has not appointed a controller, an individual designated by the county board of commissioners of the county.
        - The official granted general administrative control of an authority or organization of government established by law that may expend funds of the authority or organization.

- Enter title of Chief Administrative Officer
- Check box agreeing to implement and enter local government name
- Chief Administrative Officer must sign and date
- Notary Public must certify.

Michigan Department of
TREASURY

Protecting MI Pension

Michigan Local Pension Grant Program

Frequently Asked Questions (FAQs)

Published April 2023

Treasury

Protecting MI Pension: Michigan Local Pension Grant Program

Frequently Asked Questions (FAQs)

Table of Contents

Introduction

Pursuant to Public Act 166 of 2022, legislation was passed that appropriated funding for the Protecting MI Pension: Michigan Local Pension Grant Program.

This FAQ provides detailed information cities, counties, townships, villages, or road commissions that operate a qualified retirement system need to know about the Protecting MI Pension Grant Program and includes resource material and contact information. More information on this grant program can be found on the Protecting MI Pension: Michigan Local Pension Grant Program webpage at: www.Michigan.gov/MIPensionGrant

Protecting MI Pension: Michigan Local Pension Grant Program Overview

1. **What is the Protecting MI Pension: Michigan Local Pension Grant Program?**
   The Protecting MI Pension Grant Program was created to help Michigan's underfunded municipal pension systems. Under the Fiscal Year 2022-23 budget, the Michigan Department of Treasury (Treasury) was appropriated $750 million to establish and operate a local unit municipal pension principal payment grant program for qualified retirement systems with a funded ratio below 60%, as defined in the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017.

   Key to understanding the Protecting MI Pension: Michigan Local Pension Grant Program is the definition of "qualified retirement system", "qualified unit", and "contractual benefit enhancement".

   (a) "Qualified retirement system" means a retirement pension benefit within a retirement system, as defined in Section 3 of the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2803, of a qualified unit, with a funded ratio below 60 based on the last report filed as required by Section 5 of the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2805, as of December 31, 2021.

   (b) "Qualified unit" means a city, county, township, village, or road commission that operates a qualified retirement system.

   (c) "Contractual benefit enhancement" means any change to the current benefit policy for active members in a qualified retirement system that increases the actuarially determined contribution rate or decreases the funded ratio of the system. This does not include wage and salary increases.

Grant Program Eligibility and Grant Requirements

2. **Who is qualified for the Protecting MI Pension Grant Program?**
   Grant funds will be made to cities, villages, townships, counties, and road commissions with a qualified retirement system with a funded ratio less than 60% based on the last report filed as required by Section 5 of the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2805, as of December 31, 2021, the Retirement System Annual Report (Form 5572). Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting MI Pension Grant Affidavit (Form 5887) attesting to the requirements listed in in Public Act 166 of 2022, Section 979a(2)(a-f) upon receipt of the grant award

3. **Do Other Post-Employment Benefits (OPEB) systems qualify for the Protecting MI Pension Grant Program?**
   No, grant funds for the Protecting MI Pension Grant Program will be made to qualified retirement pension benefit systems as defined in section 3 of the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2803.

4. **Our qualified local unit's retirement pension system is managed by the Municipal Employees Retirement System (MERS). Are we eligible for the Protecting MI Pension Grant Program?**
   Yes, MERS members that are a qualified unit with a retirement pension system having a funded ratio below 60% based upon the most recent Retirement System Annual Report (Form 5572), filed with Treasury as of December 31, 2021, are eligible for the Protecting MI Pension Grant Program.

5. **We have a self-managed (single-employer) pension system. Are we eligible for the Protecting MI Pension Grant Program?**
   Yes, self-managed pension systems of a qualified unit, with a funded ratio below 60% based upon the most recent Retirement System Annual Report (Form 5572), filed with Treasury as of December 31, 2021, are eligible for the Protecting MI Pension Grant Program.

6. **We are an authority, are we eligible for the Protecting MI Pension Grant Program?**
   No, a qualified unit for the Protecting MI Pension Grant Program means a city, county, township, village, or road commission that operates a qualified retirement system.

7. **We have closed retirement system, are we eligible for the Protecting MI Pension Grant Program?**
   Yes, closed retirement systems with a funded ratio below 60% based upon the most recent Retirement System Annual Report (Form 5572) filed with Treasury as of December 31, 2021, are eligible for the Protecting MI Pension Grant Program.

8. **We have several pension systems. Which pension system is eligible for the Protecting MI Pension Grant Program? How is the unfunded pension liability calculated?**
   All qualified units with a retirement pension benefit system with a funded ratio of less than 60% as reported upon the most recent Retirement System Annual Report (Form 5572) as of December 31, 2021 are eligible to participate in the Protecting MI Pension Program. If a qualified unit has more than one qualified retirement pension system, then each qualified retirement pension system would be eligible for a grant award consistent with Section 979.a (4).

9. **How do I verify the funded ratio submitted as of December 31, 2021 under The Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017 (MCL 38.2805) to determine eligibility? Where can my local government find that report?**
   Qualified local units can verify the funded ratio submitted to Treasury as of December 31, 2021 by referencing the most recent Retirement System Annual Report (Form 5572) submitted to LocalRetirementReporting@michigan.gov as of December 31, 2021, by reviewing the data posted at www.Michigan.Gov/MIPensionGrant, or by referencing the funded ratio reported in your financial statement audit report as of December 31, 2021. Local government financial statement audit reports can be found at the Department of Treasury's Local Government Document Search Site.

10. **What is the source for the data reported under The Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017 (MCL 38.2805) in the Retirement System Annual Report (Form 5572) to determine eligibility?**
    The data reported on the Form 5572 used to determine eligibility is reported from the local unit's financial statement audit report for the corresponding fiscal year.

11. **What fields in my Retirement System Annual Report (Form 5572) are used to determine grant eligibility?**
    On the Form 5572, line 6 of the Pension Report worksheet provides the funded ratio of each retirement pension system. That funded ratio is calculated by dividing line 4, "pension system assets (system fiduciary net position ending)", by line 5, "pension system liabilities (total pension liability ending)" as reported in the financial statement audit report.

12. **Where in my financial statement audit report can I locate the funded ratio(s) for my community's pension system(s)?**
    Qualified units can verify their pension system funded ratio by reviewing the Required Supplementary Information section of the most recent financial statement audit report received as of December 31, 2021. By reviewing the *Schedule of Changes in the Net Pension Liability and Related Ratios* within the Required Supplementary Information section of the audit, you would review the data for the most recent year listed in this schedule.

13. **The funded ratio on line 6 of the Retirement System Annual Report (Form 5572) Pension tab is above 60%, but the funded ratio using uniform actuarial assumptions reported on line 26 of the Form 5572 Pension tab is less than 60%. Is my retirement pension system eligible for a Protecting MI Pension grant?**
    No, grant eligibility is based on the funded ratio as reported on the Form 5572 using the assets and liabilities according to the financial statement audit used to determine underfunded status in PA 202 of 2017 (MCL 38.2805(4)).

14. **My qualified local unit's fiscal year end falls between January 31 and July 1? Which fiscal year submission would I use to locate the funded ratio(s) for my unit's pension system(s)?**
    Qualified local units with a fiscal year ending prior to July 1 can verify their pension system funded ratio by reviewing the fiscal year 2021 retirement system annual report (Form 5572) or the *Schedule of Changes in the Net Pension Liability and Related Ratios* in the financial statement audit report for fiscal year 2021 submitted as of December 31, 2021. Units that did not submit a timely audit or Form 5572 by December 31, 2021 may use the Fiscal Year 2020 financial statement audit report or Form 5572 to determine qualified status.

15. **My qualified local unit's fiscal year ends between July 1 and December 31? Which submission would I use to locate the funded ratio(s) for my unit's pension system(s)?**
    Qualified local units with a fiscal year ending after July 1 can verify their pension system funded ratio by reviewing the fiscal year 2020 retirement system annual report (Form 5572) or the *Schedule of Changes in the Net Pension Liability and Related Ratios* in the financial statement audit report for Fiscal Year 2020 submitted as of December 31, 2021.

16. **My funded ratio on the Retirement System Annual Report (Form 5572), filed is different than what was reported on the financial statement audit report as of December 31, 2021. Which ratio should I use to determine if I am eligible to participate in the Protecting MI Pension Grant Program?**

If the funded ratio on Form 5572 reported to Treasury as of December 31, 2021 is different than what was reported on your financial statement audit report, qualified units of government should use the funded ratio reported on their financial statement audit report as of December 31, 2021.

17. **My local unit filed the Retirement System Annual Report (Form 5572) after December 31, 2021. What date will the Department use to determine eligibility?**
    For qualified units that filed their Form 5572 after December 31, 2021, Treasury will use the most recent submission filed with the Department as of December 31, 2021.

18. **I filed my fiscal year 2021 Retirement System Annual Report (Form 5572) on or before January 3, 2022. What Form 5572 will be used to determine eligibility?**
    If your qualified unit's Form 5572 and Financial Statement Audit Report submissions were filed by January 3, 2022 due to a State of Michigan holiday consistent with Numbered Letter 2019-1, Treasury will accept the funded ratio reported on Form 5572 submitted as of January 3, 2022 to determine eligibility for the purposes of the Protecting MI Pension Grant Program.

Grant Payment Calculation

19. **How will Treasury calculate the grant payment amount for the qualified retirement system for the Protecting MI Pension Grant Program?**
    Treasury will validate the requested grant payment amounts on the Protecting MI Pension Grant Application (Form 5886) using the qualified local unit's retirement assets and liabilities as reported on the completed financial statement audit report available as of December 31, 2021, for the Protecting MI Pension Grant Program. This validation calculation will be done by multiplying the qualified retirement pension system's liabilities (total pension liability ending) by 60% (0.60) and subtracting the qualified pension system's assets (fiduciary net position ending). If this calculated amount is greater than $170 million, then the maximum award payment amount will be capped at the lesser amount.

20. **Is there a limit on grant funds received? How much grant funding will my local unit receive?**
    Yes, there is a limit on grant funds received. Qualified units for the Protecting MI Pension Grant Program may receive a grant award amount not to exceed an amount equal to the amount necessary to achieve a funded ratio of 60% or the cap on grant awards, whichever is less, as reported on their most recently submitted financial

statement audit report as of December 31, 2021. Grant awards for the Protecting MI Pension Grant Program must be capped at $170 million for any qualified unit's qualified retirement system.

21. My retirement system's funded ratio is different from what was reported on the most recent Retirement System Annual Report (Form 5572) submitted as of December 31, 2021. Will this affect potential grant award payment?

Grant awards are eligible to all qualified units with a qualified retirement pension benefit system with a funded ratio of less than 60% as reported as of December 31, 2021. Qualified units for the Protecting MI Pension Grant Program may receive a grant award amount not to exceed an amount equal to the amount necessary to achieve a funded ratio of 60% or the cap on grant awards, whichever is less, as reported on their financial statement audit report as of December 31, 2021 (or consistent with the due dates described in Numbered Letter 2019-1). Updated retirement system funded ratios will not impact grant eligibility or award payment amounts.

22. What can the grant payment not be used for?

Grant payments must be made into the qualified retirement system and cannot be used to meet the qualified units actuarially determined contribution for a qualified retirement system(s) as reported as of December 31, 2021, for the Protecting MI Pension Grant.

23. How will grant payments be awarded?

The grant award payment will be made into the qualified retirement system, and must be in addition to a qualified unit's actuarially determined contribution as reported under Section 5 of the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2805.

24. Is the Protecting MI Pension Grant one-time funding or ongoing grant payments?

Funds appropriated for the Protecting MI Pension Grant Program under Public Act 166 of 2022 provides one-time payments totaling $750 million to qualified retirement systems as defined in Public Act 166 of 2022, Section 979a and must be disbursed no later than August 30, 2023.

25. Is there a way to estimate my grant payment amount for the Protecting MI Pension Grant Program?

Yes, qualified units can estimate a maximum grant payment amount for the Protecting MI Pension Grant Program using the funded ratio, assets, and liabilities as reported on your financial statement audit report as of December 31, 2021. The specific calculation will be done by multiplying the qualified retirement pension system's liabilities (total pension liability ending) by 60% (0.60) and subtracting the qualified pension system's assets (fiduciary net position ending). If this calculated amount is greater than $170 million, then the maximum award payment amount will be capped at the lesser amount.

26. **Will grant funds be prorated? If so, how will I be notified that grant payments were prorated?**
    Yes, grant funds will be prorated if the amount appropriated is insufficient to meet all grant award requests for each qualified unit to achieve a funded ratio of 60% or the cap on grant awards. Treasury shall prorate payments by reducing the amount of the allocation as otherwise calculated by an equal percentage per qualified unit receiving funds under this section. Qualified units will be notified in writing of a pro-rated grant payment amount no later than August 1, 2023.

27. **My valuation period closes December 31, 2022, will this impact the calculation of the funded ratio?**
    No, the funded ratio used to determine eligibility for the Protecting MI Pension Grant Program will be calculated using the qualified retirement system's funding status as reported on the most recently completed Retirement System Annual Report (Form 5572) submitted as of December 31.

Certification and Payment Distribution Process

28. **When can I apply for the Protecting MI Pension Grant Program?**
    Qualified units can file a claim using the Protecting MI Pension Application (Form 5886) using the Michigan eSignature Solution beginning April 15, 2023, but no later than June 15, 2023.

29. **How do I apply for the grant?**
    Qualified units must complete the Protecting MI Pension Grant Application (Form 5886) no later than June 15, 2023. Treasury will accept the completed application, affidavit, and supporting documents through the Michigan eSignature Solution. Details on the Michigan eSignature Solution can be found at www.michigan.gov/MIPensionGrant.

30. **What documentation do I need to include with my Protecting MI Pension Grant Application (Form 5886)? What financial information would be beneficial to highlight in noting receipt of grant funds?**
    Qualified units making a claim to receive grant awards are required to include the following documents as a part of the Protecting MI Pension Grant Application:
    1. Copy of approved local government governing body resolution authorizing the chief administrative officer to file a claim

2. Copy of the Protecting MI Pension Grant Affidavit (Form 5887)
3. Copy of actuarial valuation(s) utilized in financial statement audit report used to complete the most recent Retirement System Annual Report (Form 5572) submitted as of December 31st 2021
4. Copy of the most recent actuarial valuation as of December 31st 2022 for all qualified retirement systems that are requesting grant awards.

31. Does any part of the Protecting MI Pension Grant Application (Form 5886) packet need to be notarized?

Yes, the Protecting MI Pension: Michigan Local Pension Grant Affidavit (Form 5887) will be required to be notarized and submitted as part of the final submission with the application packet.

32. Can I email my grant application, affidavit, and supporting documents to the Treasury?

No, qualified units must submit the grant application, affidavit and supporting documentation using the Michigan eSignature Solution found at www.michigan.gov/MIPensionGrant.

33. Am I required to certify and attest via an affidavit that the qualified local unit shall implement all the following practices in Public Act 166 of 2022, Section 979a 2(a-f) upon receipt of the grant award?

Yes, to qualify for a grant award, a qualified unit must certify and attest via notarized Protecting MI Pension Grant Affidavit (Form 5887) that it shall implement all the practices as stated in Public Act 166 of 2022, Section 979a 2(a-f). This signed and notarized affidavit will be submitted with the Protecting MI Pension Grant Application (Form 5887).

34. Can I develop my own affidavit to certify I meet the grant requirements?

No, qualified units are required to use the affidavit developed by the Treasury and submit the Protecting MI Pension Grant Affidavit (Form 5887) as part of the Protecting MI Pension Grant Application (Form 5886) submission to the Treasury no later than June 15, 2023. Form 5887 must be fully completed by the Chief Administrative Officer of the qualified unit certifying all the statutory requirements are met, notarized, and returned submitted with via eSignature Solution along with the Form 5887 and other supporting documentation.

35. What am I attesting to on the Protecting MI Pension Grant Affidavit (Form 5887)?

Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting

MI Pension Grant Affidavit (Form 5887) attesting to the following requirements listed in in Public Act 166 of 2022, Section 979a(2)(a-f) upon receipt of the grant award:

(a) The qualified unit shall make, in full, all actuarially determined contributions.
(b) The qualified unit shall not provide contractual benefit enhancements unless the contractual benefit enhancement is 100% prefunded.
(c) A qualified retirement system with a discount rate or assumed rate of return less than or equal to 7% must assume a discount rate or assumed rate of return of not more than the current rate. A qualified retirement system with a discount rate or assumed rate of return greater than 7% must lower its discount rate or assumed rate of a return to a rate at or below 7% within the immediately succeeding 5-year period.
(d) The qualified retirement system shall adopt, on the recommendation of the actuary and in accordance with all applicable actuarial standards of practice, the most current mortality tables that are most appropriate for the characteristics of the population, which may subsequently be adjusted based on an experience study of the qualified retirement system.
(e) The qualified unit shall be subject to Corrective Action Plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.
(f) Before completing Corrective Action Plan monitoring in a 5-year period, the qualified unit shall comply with the uniform actuarial assumptions of retirement systems, except for the discount rate and assumed rate of return assumptions, published as of December 31, 2021, by the state treasurer under the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, MCL 38.2801 to 38.2812, for the qualified retirement system. A qualified unit, if that unit has, before the enactment of this bill, had an amortization schedule approved by an accredited actuary in accordance with all actuarial standards of practice, and if that amortization schedule has been reviewed and approved by the state treasurer, is not subject to the uniform actuarial assumptions of retirement systems' assumption on amortization and may maintain its current amortization schedule.

36. Is there a way to look at the affidavit criteria in Public Act 166 of 2022, Section 979a(2)(a-f) and determine my status to date to see if I am compliant for each of the required practices?

Yes, the criteria for the affidavit in Public Act 166 of 2022, Section 979a(2)(a-f) is described in detail on Protecting MI Pension Grant Affidavit (Form 5887), which can be found at www.Michigan.gov/MIPensionGrant.

37. What timeline do I have upon receipt of the grant award to meet the criteria in Public Act 166 of 2022, Section 979a(2) ?

Upon receipt of the grant award, qualified units must meet the criteria in [Public Act 166 of 2022, Section 979a(2)] during the 5-year monitoring period listed in Sec. 979a(2).

38. **Can qualified units electronically submit the Protecting MI Pension Affidavit (Form 5887), for the Protecting MI Pension Grant Program?**
Yes, qualified units can electronically submit the Protecting MI Pension Grant Application (Form 5886) and supporting documentation, including the Protecting MI Pension Grant Affidavit (Form 5887). Treasury will accept a copy of the notarized affidavit for the purposes of the Protecting MI Pension Grant Program, and the original document should be archived for future audit purposes.

39. **What if I fail to include all required supporting documentation with the Protecting MI Pension Grant Application (Form 5886) submission?**
Qualified local units are required to submit all supporting documentation as outlined in the Protecting MI Pension Grant Application (Form 5886) to receive a grant award.

40. **When will my grant money be distributed?**
The grant award payment into the qualified retirement system must be disbursed by Treasury no later than August 30, 2023. The qualified unit shall make, in full, all regularly scheduled actuarially determined contributions.

41. **My retirement pension system is administered by the Municipal Employees Retirement System (MERS). How will my grant money be distributed?**
Treasury will distribute grant award payments into qualified retirement systems. MERS will receive the funds on behalf of your municipality and will deposit the funds directly to your plan.

    Local units with a retirement pension system administered through the MERS will need to create a vendor number in SIGMA for the MERS address/bank information. This will allow the payment to be issued to the local unit but go directly to MERS.

42. **My retirement pension system is single-employer or self-managed, how will my grant money be distributed?**
Treasury will distribute grant award payments into qualified retirement systems. If you administer your own retirement plan, the Department of Treasury will work with your retirement system investment providers related to the form and manner to deposit these funds.

43. **How will I be able to confirm receipt of the grant funds?**
Qualified units that are members of the Municipal Employees Retirement System (MERS) will receive an email confirmation of receipt upon deposit of the award.

Qualified units with single-employer or self-managed systems should check with their retirement system investment provider(s) for confirmation of deposit.

44. Are there options for how the pension grant funds are applied to my qualified retirement system's unfunded liability?
Yes, if you are a member of Municipal Employees Retirement System (MERS), we advise you to contact MERS directly to discuss the options that may be available to you in this regard. If you administer your own retirement system, we advise you to consult with your actuaries regarding options that may be available.

45. My qualified retirement pension system has multiple divisions, each with a different funded level. How will the funds be distributed across these divisions? Can my qualified local unit direct how the funds are applied?
Yes, if you are a member of Municipal Employees Retirement System (MERS), we advise you to contact MERS directly to discuss the options that may be available to you in this regard. If you administer your own retirement system, we advise you to consult with your actuaries regarding options that may be available.

46. What if the qualified unit does not make the full actuarial determined contribution to the qualified retirement system?
If a qualified unit does not make the full actuarial determined contribution, the qualified unit shall remit an amount equal to the underpayment to the qualified retirement system within 12 months.

47. What if a qualified unit fails to remit the grant payment awarded from the Protecting MI Pension Grant Program as described in question 45?
If the qualified unit fails to remit this payment within 12 months, the Department of Treasury may intercept the qualified unit's revenue sharing payment. For a qualified unit that is a road commission, the department of transportation, in cooperation with the Department of Treasury, may intercept an available state revenue distribution.

48. My pension system experienced a market loss in 2022. What impact will that have on my pension grant amount?
Recognizing that many pension systems experienced a market loss in 2022, while the impact of this market loss will vary across pension systems and municipalities, the pension grant amount will be calculated based on data reported by your municipality as of December 31, 2021. Any impact from a 2022 market loss will not be factored into the pension grant award amount.

It is important to recall that the funded level of a pension plan is accurate as of a given date or moment in time. Treasury understands that receipt of pension grant funds will raise your municipality's funded level to 60% as of a moment in time in the past. Since that time, plan experience has changed, which will result in a funded level that may be greater or less than 60%.

Grant Program Post Payment Requirements

49. **Will qualified units be monitored for compliance for Protecting MI Pension Grant Program? If so, how long will the qualified unit be monitored?**
    Yes, qualified units shall be subject to corrective action plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.

50. **Who will monitor the corrective action plan requirement for the Protecting MI Pension Grant Program?**
    The corrective action plan monitoring requirement for the Protecting MI Pension Grant Program will be monitored by the Municipal Stability Board which is charged with approving and monitoring corrective action plans under Public Act 202 of 2017. Additional information on the Michigan Stability Board can be found at **www.Michigan.gov/MSB.**

51. **How will the Municipal Stability Board monitor grant awardees?**
    The qualified unit shall be subject to corrective action plan monitoring by the Municipal Stability Board (the Board) for 5 years following receipt of any grant award. Additional requirements specific to the Protecting MI Pension Grant will include at a minimum, compliance with conditions of the grant award requirements.

52. **How will locals comply with future expectations from Public Act 166 of 2022, Section 979a(2)(a-f) ?**
    Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting MI Pension Grant Affidavit (Form 5887) attesting to the requirements listed in Sec. 979a (2)(a)-(f) upon receipt of the grant award. Qualified units shall be subject to corrective action plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.

53. **How do I request removal from the Corrective Action Plan (CAP) monitoring process by Municipal Stability Board now that I am no longer underfunded?**
    Qualified local units that accept grant awards may be eligible for removal following the required 5-year monitoring period required in Public Act 166 of 2022, Section 979a(2)(e). The CAP monitoring process will include at a minimum, compliance with conditions of the grant award requirements.

54. What is a contractual benefit enhancement?

A contractual benefit enhancement is any change to the current benefit policy for active members in a qualified retirement system that increases the actuarially determined contribution rate or decreases the funded ratio of the system. This does not include wage and salary increases.

55. Can the qualified unit provide contractual benefit enhancements? What happens if contractual benefits are not 100% prefunded?

Yes, the qualified unit can provide contractual benefit enhancements if the contractual benefit enhancement is 100% prefunded. Failure to meet the conditions of this subdivision requires repayment of the grant award that was received by the qualified unit. The qualified unit shall notify the Treasury in a form and manner prescribed of any contractual benefit enhancement under Public Act 166 of 2022, Section 979a(2)(b) within 30 days.

56. My discount rate of return or assumed rate of return is greater than 7%, am I required to lower the rate of return of the assumed rate of return for the Protecting MI Pension Grant Program?

For purposes of complying with the reporting requirements of the corrective action plan monitoring process, a qualified retirement system with a discount rate or assumed rate of return greater than 7% must lower its discount rate or assumed rate of a return to a rate at or below 7% within the immediately succeeding 5-year period.

Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting MI Pension Grant Affidavit (Form 5887) attesting to the requirements listed in Public Act 166 of 2022, Section 979a(2)(a-f) upon receipt of the grant award. Qualified units shall be subject to corrective action plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.

57. What actuarial standards of practice should be used for the mortality tables?

For purposes of complying with the reporting requirements of the corrective action plan monitoring process, the qualified retirement system shall meet the terms of the most current mortality tables that are most appropriate for the characteristics of the population as an actuarial standard of practice, which may subsequently be adjusted based on an experience study of the qualified retirement system.

Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting MI Pension Grant Affidavit (Form 5887) attesting to the requirements listed in Public Act

166 of 2022, Section 979a(2)(a-f) upon receipt of the grant award. Qualified units shall be subject to corrective action plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.

58. Am I required to comply with the uniform actuarial assumptions to receive a grant payment for the Protecting MI Pension Grant Program?

For purposes of complying with the reporting requirements of the corrective action plan monitoring process, the qualified retirement system shall meet the terms of the uniform actuarial assumptions of retirement systems except for the discount rate and assumed rate of return assumptions, published as of December 31, 2021, by the state treasurer under the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017, for the qualified retirement system.

Qualified local units can comply with the future expectations for the Protecting MI Pension Grant Program by completing and submitting a notarized copy of the Protecting MI Pension Grant Affidavit (Form 5887) attesting to the requirements listed in Public Act 166 of 2022, Section 979a(2)(a-f) upon receipt of the grant award. Qualified units shall be subject to corrective action plan monitoring by the Municipal Stability Board for 5 years following receipt of any grant award.

59. Is there a scenario where a qualified local unit's retirement system would not be subject to the uniform actuarial assumption requirements listed in Public Act 166 of 2022, Section 979a(2)(f)?

If a qualified local unit has, prior to the enactment of this bill, had an amortization schedule approved by an accredited actuary in accordance with all actuarial standards of practice, and if that amortization schedule has been reviewed and approved by the state treasurer, it is not subject to the uniform actuarial assumptions of retirement systems' assumption on amortization and may maintain its current amortization schedule.

60. How will this grant impact my Actuarially Determined Contribution (ADC) amount?

For the purposes of the Protecting MI Pension Grant Program, the impact on your qualified local unit's ADC will likely be dependent upon individualized decisions on how your qualified local unit would like these funds allocated within your qualified retirement system(s). We advise you to consult with your actuaries regarding options that may be available to best utilize the grant award.

If your qualified local unit's retirement system is administered by the Municipal Employees Retirement System (MERS), once funds are received from MERS, a receipt of funds will be sent via email to the local unit's designated primary contact. This receipt will provide you the summarized information of the plan. Qualified units administered by MERS can also access the GovInvest Actuarial Tool, available to all MERS defined benefit and hybrid plans.

If your qualified retirement system is self-managed or a single-employer system, we advise you to consult with your actuaries regarding options that may be available.

Grant Program Contact Information

61. Where can I find additional information on the Protecting MI Pension Grant Program? Who should I contact for additional questions?
Additional information on the Protecting MI Pension Program can be found at www.Michigan.gov/MIPensionGrant or by emailing the Treasury at Treasury-MIPensionGrant@michigan.gov.

CITY OF GROSSE POINTE PARK
WAYNE COUNTY, MICHIGAN

RESOLUTION AUTHORIZING SUBMISSION OF PROTECTING MICHIGAN PENSION GRANT PROGRAM

WHEREAS, the City of Grosse Pointe Park maintains a defined benefit pension program with the Michigan Employees Retirement System (MERS); and,

WHEREAS, the City of Grosse Pointe Park has made all its Annual Required Contribution (ARC) payments while part of MERS; and,

WHEREAS, the State of Michigan has acknowledged the fiscal impact of legacy costs such as defined benefit pension systems by creating the Protecting Michigan Pension Grant Program for systems funded at 60% or less as of December 30, 2021; and,

WHEREAS, the State of Michigan's Pension Grant program has the goal of raising all municipal defined benefit pension systems to 60% based on their valuations as of December 31, 2021; and,

WHEREAS, the City of Grosse Pointe Park's Pension Actuarial report shows that the defined benefit system was 54.5% funded as of December 31, 2021; and,

WHEREAS, the City of Grosse Pointe Park qualifies for the Protecting Michigan Pension Grant Program and the funding will help bolster the funding level of the City's MERS program.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Grosse Pointe Park hereby authorizes the City Manager, the Chief Administrative Officer as designated by the City Charter, to apply to the Protecting Michigan Pension Grant Program.

RESOLUTION DECLARED ADOPTED

CERTIFICATION

The foregoing is a true and complete copy of a Resolution adopted by the City Council in the City of Grosse Pointe Park, Wayne County, Michigan at a regular meeting held on the 8th day of May 2023. Public Notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of 1976, and the Minutes of said meeting were kept and will be or have been made available as required by said Act.

Members Present:

Members Absent:

It was moved by Member and supported by Member to adopt the Resolution.
Members Voting Yes:
Members Voting No:

The Resolution was declared adopted by the Mayor and has been recorded in the Resolution Book.

____
Meaghan Bachman, City Clerk
City of Grosse Pointe Park, Michigan

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve Water Main Project Agreement with St. Clare of Montefalco

SUMMARY: At its May 9th 2022 meeting, the City Council approved a Memorandum of Agreement (Agreement) with the St. Clare of Montefalco Parish and the Archidiocese of Detroit regarding a public and private infrastructure project occurring on St. Clare property. The Agreement called for the City to cover the costs of replacing the existing public water main on the property. St. Clare is responsible for designing and permitting the water main, subject to review and approval from the City Engineer. The water main is part of additional infrastructure improvements associated with the replacement of the parking lot and storm sewer improvements across the property. These additional items will be completed by St. Clare at its sole cost and expense.

Since the Agreement was approved last year, St. Clare has completed the design, permitting, and bidding, and the City has given all required approvals. During the last year, St. Clare obtained sole ownership of the property from the Archidiocese of Detroit. St. Clare wishes to enter into a new agreement that:

1. Removes the Archdiocese as a party.
2. Makes additional changes reflecting the current status of the project, such as acknowledging the design, permitting, and bidding work that has been accomplished.
3. Restructured the payment process in which the City will now pay the contractor directly for the water main work being performed, rather than reimbursing St. Clare for the expenses.

The City Attorney has reviewed and approved the revised Agreement. Attached for your review are a red-line and clean copy.

FINANCIAL IMPACT: The contractor that was awarded the work is Nagle Paving Company. The cost of the public water main is approximately $179,000 and was budgeted for in the 2024 Fiscal Year Budget.

RECOMMENDATION: Motion to approve the Agreement as presented and authorize the City Manager to sign the document.

PREPARED BY: Nick Sizeland, City Manager

~~NAYS: None~~

~~NEW BUSINESS:~~
~~MOU ST. CLARE OF MONTEFALCO~~

Memorandum of Agreement between

City of Grosse Pointe Park (GPP) and

~~The Archdiocese of Detroit (AOD) I~~ St. Clare of Montefalco Parish Grosse Pointe Park (St. Clare)

THIS MEMORANDUM OF AGREEMENT (the "Agreement") is made and entered into on April ___, ~~2022~~2023 by and between the City of Grosse Pointe Park ("GPP")~~, the Archdiocese of Detroit ("AOD"),~~ and St. Clare of Montefalco Parish Grosse Pointe Park ("St. Clare"). Each of GPP~~, the AOD,~~ and St. Clare is referred to as a "Party," and collectively the "Parties."

Purpose

This Agreement sets forth the terms and understanding between GPP~~, the AOD,~~ and St. Clare to replace the water main located on St. Clare's Property.

Recitals:

WHEREAS, St. Clare operates a Catholic church and school on certain property in the City of Grosse Pointe Park bearing tax parcel ID numbers 39-004-01-0147-000 and 39-004-01-0001-000, commonly known as 16231 Charlevoix Street, and 16126 Mack Avenue, Grosse Pointe Park, Michigan 48230 (the "Property"), and~~,~~

WHEREAS, the Property is owned by ~~Mooney Real Estate Holdings, which has authorized~~ St. Clare~~ to~~, which will perform a general capital improvement program at the Property (the "Project"), and~~,~~

WHEREAS, as part of the Project, St. Clare intends to reconstruct the parking lot on the Property during the [Summer of ~~2022~~2023], and~~,~~

WHEREAS, the existing stormwater management system underneath and around St. Clare's parking lot, which serves the Property, is not in conformance with the current stormwater management plans established by GPP and Wayne County, and~~,~~

WHEREAS, St. Clare intends to update and improve the existing stormwater management system which serves the Property, and

WHEREAS, in relation to such work on the stormwater management system, St. Clare has also agreed to replace the nearly 100 year old water main that runs between Charlevoix and Mack Avenue, and which provides water service to the Property (the “Existing Water Main”), and

WHEREAS, the parties desire to confirm certain obligations of each party in relation to the installation of the new water main and related appurtenances on the Property.

NOW, THEREFORE, BE IT MUTUALLY AGREED as follows:

1. St. Clare will replace the ~~water main~~Existing Water Main running between Mack Avenue and Charlevoix located on the Property, as depicted on Exhibit A ~~here to~~hereto, during its completion of the Project;

2. GPP will pay for the costs of materials, installation, associated appurtenances, and design of the replacement water main (the "GPP Costs") installed in accordance with the plans and specifications approved by GPP pursuant to Section 4 below (the "New Main"). St. Clare will pay for the costs of backfilling the excavation site and restoration of its Property to grade, including, but not limited to, any costs and expenses relating to permits and agency approval of such work (the "St. Clare Costs");

3. Provided that (i) St. Clare engages a qualified contractor in accordance with the competitive bid process provided in Sections 7-8 below (which GPP acknowledges St. Clare has completed), and (ii) the contractor selected for such work completes the portion of its work for the New Main that is the subject of the applicable periodic Application for Payment in a good workman-like manner, substantially in accordance with the plans and

specifications approved in advance by GPP pursuant to Section 4~~ (and inspected by GPP upon completion)~~, and otherwise in compliance in all material respects with all applicable governmental approvals and law, ~~and (iii) ~~GPP ~~receives~~shall pay such ~~invoice~~Application for ~~work within seven (7) days of St. Clare's receipt of the same, GPP shall pay the invoices~~Payment directly to such contractor within ~~sixty~~thirty (~~60~~30) days of GPP~~'~~’s receipt of the same~~ and confirmation that~~. Concurrent with the remittance of each such payment, GPP shall provide St. Clare with evidence of such payment. GPP may inspect the work ~~meets~~on the ~~standards~~New Main from time to time to confirm compliance with the terms of this ~~Section;~~Agreement.

4. Design and engineering of the New Main and supervision of the installation will be accomplished by St. Clare's consulting engineer--Wade Trim and Associates. GPP engineers shall have the right to review, approve, deny or otherwise provide comments to Wade Trim and Associates relating to the plans and specifications for the New Main. Wade Trim and Associates shall provide such plans and specifications for the New Main in advance to GPP for review and approval in writing. GPP shall have fourteen (14) days to review such plans and specifications for the Water Main. GPP may approve, deny or provide comments to the plans and specifications writing for the design and engineering of the New Main before installation. Installation of the New Main shall not commence until GPP has approved of such plans and specifications in writing. Physical replacement will be undertaken under a construction contract entered into between the AOD and a contractor to be named. Pipe material will be either CL 54 Ductile or C-900 PVC, as specified by GPP~~;~~.

   GPP acknowledges and agrees that GPP has approved the plans and specifications for the New Main as required above, copies of which plans and specifications are attached as Exhibit B hereto.

5. Permit applications necessary to allow execution of the work as approved by GPP in Section 4, including but not limited to those required by Michigan's Safe Drinking Water Act, Act 339 of 1976, will be prepared by St. Clare's consulting engineer. Completed applications shall be submitted to GPP and GPP will sign the permit applications and submit them to Michigan's Department of Energy, Great Lakes, and the Environment ("EGLE") for approval;

6. Installation of the New Main will be conducted in conformance in all material respects with all state, local, and federal laws and rules applicable to water mains. For the avoidance of doubt, this includes both the removal of the ~~existing water main~~Existing Water Main and installation of the New Main, along with any associated site work;

7. St. Clare~~ and/or the AOD~~ will solicit competitive construction bids from at least three qualified contractors for the New Main as a separate item from the rest of the Project. These bids shall be submitted to GPP before any bid is accepted, and GPP shall make the bids public~~;~~.

GPP acknowledges and agrees that, after completion of the foregoing process, Nagle Paving Company ("Nagle") was selected as the contractor for the New Main, and GPP approves Nagle as the contractor for the New Main). The construction contract between St. Clare and Nagle for the New Main is attached as Exhibit C hereto.

8. After payment in full of all amounts required to be paid by GPP to Nagle for the New Main under this Agreement, (a) GPP shall ~~retain~~be entitled to ownership of the ~~water main~~New Main and ~~retain~~shall have responsibility for future maintenance and repairs~~. The AOD~~ of the New Main; and (b) St. Clare will dedicate the New Main to GPP and shall grant a permanent easement to ~~the main~~GPP for access to, maintenance and repair of

1

the New Main, both the dedication and easement in forms to be provided by GPP, both of which must be acceptable to St. Clare. The parties agree that the division of payment described above does not indicate any shared ownership of the New Main.

9. Prior to commencement of the ~~property Development~~New Main as contemplated herein, ~~St. Clare or its contractors~~Nagle shall provide GPP and ~~the AOD~~St. Clare with evidence of commercial general liability insurance related to the ~~development on the Property~~New Main naming ~~AOD~~St. Clare as additional insured, in commercially reasonable amounts.

~~10. St. Clare and AOD shall defend, indemnify and hold GPP harmless from and against any and all injury, death, loss or liability incurred by St. Clare and AOD to the extent resulting from the acts or omissions of St. Clare, the AOD, or their respective agents, contractors or employees on the Property while undertaking of the work related to the New Main and the stormwater management improvements.~~

For the City of Grosse Pointe Park:

By:______________________________

Printed Name:____________________

Position: ________________________

Email:

Date: , ~~2022~~2023

For ~~the~~ St. Clare of Montefalco Parish Grosse Pointe Park:

By:______________________________

Printed Name:____________________

Position: ________________________

Email:___________________________

Date: ____________________, ~~2022~~2023

~~For the Archdiocese of Detroit:~~EXHIBIT A

~~By:________________________________~~

~~Printed Name:________________________~~

~~Position: __________________________~~

~~Email: ______________________________~~

~~Date:______________________________, 2022~~

~~4855-2972-8542_1~~

~~Motion by Councilmember McMillan, seconded by Councilmember Wiener, to approve Memorandum of Agreement between the City of Grosse Pointe Park and The Archdiocese of Detroit / St. Clare of Montefalco Parish as presented.~~

~~AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.~~

~~NAYS: None~~

~~NEW BUSINESS:~~
~~COUNCIL COMMENT~~

~~Councilmember Wiener emphasized the City is making progress on the water/sewer system and importance of downspout disconnection.~~

~~Councilmember Relan announced the International Festival being held at Pierce Middle School at 7:00pm on May 26, 2022.~~

~~Councilmember McMillan announced Mayor Hodges threw the first pitch at opening day for Grosse Pointe Park Little League.~~

~~Mayor Hodges commented on the following: Respect for Law Breakfast; Breakfast at The Helm learning about services for senior citizens; Grosse Pointe Park Little League opening day; cross border bio blitz and cleanup on April 30, 2022; President Isaac sent invitation for Pierce National Junior Honor Society for induction ceremony; and precinct relocation concerns addressed.~~

~~PUBLIC COMMENT (NON-AGENDA ITEMS)~~

~~Six comments were made.~~

~~ADJOURMENT~~

~~Motion by Councilmember Relan, seconded by Councilmember Gallagher, to adjourn the meeting.~~

~~AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, Relan and McMillan, and Mayor Hodges.~~

DEPICTION OF EXISTING WATER MAIN

EXHIBIT B

APPROVED PLANS AND SPECIFICATIONS

EXHIBIT C

APPROVED NAGLE CONSTRUCTION CONTRACT

Document comparison by Workshare Compare on Tuesday, April 25, 2023 8:06:23 AM

Input:	
Document 1 ID	netdocuments://4853-3211-7076/1
Description	St. Clare Montefalco -- Agreement with GPP re Water Main
Document 2 ID	netdocuments://4853-3211-7076/3
Description	St. Clare Montefalco -- Agreement with GPP re Water Main
Rendering set	Standard

Legend:	
Insertion	
~~Deletion~~	
~~Moved from~~	
Moved to	
Style change	
Format change	
~~Moved deletion~~	
Inserted cell	
Deleted cell	
Moved cell	
Split/Merged cell	
Padding cell	

Statistics:	
	Count
Insertions	69
Deletions	70
Moved from	0
Moved to	0
Style changes	0
Format changes	0
Total changes	139

Memorandum of Agreement between
City of Grosse Pointe Park (GPP) and
St. Clare of Montefalco Parish Grosse Pointe Park (St. Clare)

THIS MEMORANDUM OF AGREEMENT (the "Agreement") is made and entered into on April ___, 2023 by and between the City of Grosse Pointe Park ("GPP") and St. Clare of Montefalco Parish Grosse Pointe Park ("St. Clare"). Each of GPP and St. Clare is referred to as a "Party," and collectively the "Parties."

Purpose

This Agreement sets forth the terms and understanding between GPP and St. Clare to replace the water main located on St. Clare's Property.

Recitals:

WHEREAS, St. Clare operates a Catholic church and school on certain property in the City of Grosse Pointe Park bearing tax parcel ID numbers 39-004-01-0147-000 and 39-004-01-0001-000, commonly known as 16231 Charlevoix Street, and 16126 Mack Avenue, Grosse Pointe Park, Michigan 48230 (the "Property"), and

WHEREAS, the Property is owned by St. Clare, which will perform a general capital improvement program at the Property (the "Project"), and

WHEREAS, as part of the Project, St. Clare intends to reconstruct the parking lot on the Property during the [Summer of 2023], and

WHEREAS, the existing stormwater management system underneath and around St. Clare's parking lot, which serves the Property, is not in conformance with the current stormwater management plans established by GPP and Wayne County, and

WHEREAS, St. Clare intends to update and improve the existing stormwater management system which serves the Property, and

WHEREAS, in relation to such work on the stormwater management system, St. Clare has also agreed to replace the nearly 100 year old water main that runs between Charlevoix and Mack Avenue, and which provides water service to the Property (the "Existing Water Main"), and

WHEREAS, the parties desire to confirm certain obligations of each party in relation to the installation of the new water main and related appurtenances on the Property.

NOW, THEREFORE, BE IT MUTUALLY AGREED as follows:

1. St. Clare will replace the Existing Water Main running between Mack Avenue and Charlevoix located on the Property, as depicted on Exhibit A hereto, during its completion of the Project;

2. GPP will pay for the costs of materials, installation, associated appurtenances, and design of the replacement water main (the "GPP Costs") installed in accordance with the plans and specifications approved by GPP pursuant to Section 4 below (the "New Main"). St. Clare will pay for the costs of backfilling the excavation site and restoration of its Property to grade, including, but not limited to, any costs and expenses relating to permits and agency approval of such work (the "St. Clare Costs");

3. Provided that (i) St. Clare engages a qualified contractor in accordance with the competitive bid process provided in Sections 7-8 below (which GPP acknowledges St. Clare has completed), and (ii) the contractor selected for such work completes the portion of its work for the New Main that is the subject of the applicable periodic Application for Payment in a good workman-like manner, substantially in accordance with the plans and specifications approved in advance by GPP pursuant to Section 4, and otherwise in compliance in all material respects with all applicable governmental approvals and law, GPP shall pay such Application for Payment directly to such contractor within thirty (30) days of GPP's receipt of the same. Concurrent with the remittance of each such payment, GPP shall provide St. Clare with evidence of such payment. GPP may inspect the work on the New Main from time to time to confirm compliance with the terms of this Agreement.

4. Design and engineering of the New Main and supervision of the installation will be accomplished by St. Clare's consulting engineer--Wade Trim and Associates. GPP engineers shall have the right to review, approve, deny or otherwise provide comments to Wade Trim and Associates relating to the plans and specifications for the New Main. Wade Trim and Associates shall provide such plans and specifications for the New Main in advance to GPP for review and approval in writing. GPP shall have fourteen (14) days to review such plans and specifications for the Water Main. GPP may approve, deny or provide comments to the plans and specifications writing for the design and engineering of the New Main before installation. Installation of the New Main shall not commence until GPP has approved of such plans and specifications in writing. Physical replacement will be undertaken under a construction contract entered into between the AOD and a contractor to be named. Pipe material will be either CL 54 Ductile or C-900 PVC, as specified by GPP.

   GPP acknowledges and agrees that GPP has approved the plans and specifications for the New Main as required above, copies of which plans and specifications are attached as Exhibit B hereto.

5. Permit applications necessary to allow execution of the work as approved by GPP in Section 4, including but not limited to those required by Michigan's Safe Drinking Water Act, Act 339 of 1976, will be prepared by St. Clare's consulting engineer. Completed applications shall be submitted to GPP and GPP will sign the permit applications and submit them to Michigan's Department of Energy, Great Lakes, and the Environment ("EGLE") for approval;

6. Installation of the New Main will be conducted in conformance in all material respects with all state, local, and federal laws and rules applicable to water mains. For the avoidance of doubt, this includes both the removal of the Existing Water Main and installation of the New Main, along with any associated site work;

7. St. Clare will solicit competitive construction bids from at least three qualified contractors for the New Main as a separate item from the rest of the Project. These bids shall be submitted to GPP before any bid is accepted, and GPP shall make the bids public.

   GPP acknowledges and agrees that, after completion of the foregoing process, Nagle Paving Company (“Nagle”) was selected as the contractor for the New Main, and GPP approves Nagle as the contractor for the New Main). The construction contract between St. Clare and Nagle for the New Main is attached as Exhibit C hereto.

8. After payment in full of all amounts required to be paid by GPP to Nagle for the New Main under this Agreement, (a) GPP shall be entitled to ownership of the New Main and shall have responsibility for future maintenance and repairs of the New Main; and (b) St. Clare will dedicate the New Main to GPP and shall grant a permanent easement to GPP for access to, maintenance and repair of the New Main, both the dedication and easement in forms to be provided by GPP, both of which must be acceptable to St. Clare. The parties agree that the division of payment described above does not indicate any shared ownership of the New Main.

9. Prior to commencement of the New Main as contemplated herein, Nagle shall provide GPP and St. Clare with evidence of commercial general liability insurance related to the New Main naming St. Clare as additional insured, in commercially reasonable amounts.

For the City of Grosse Pointe Park:

By: ______________________________

Printed Name: ___________________

Position: ________________________

Email:

Date: , 2023

For St. Clare of Montefalco Parish Grosse Pointe Park:

By: ______________________________

Printed Name: ___________________

Position: ________________________

Email: ___________________________

Date: ____________________, 2023

4853-3211-7076_3

EXHIBIT A

DEPICTION OF EXISTING WATER MAIN

EXHIBIT B

APPROVED PLANS AND SPECIFICATIONS

EXHIBIT C

APPROVED NAGLE CONSTRUCTION CONTRACT

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve Sewer Cleaning and Root Treatment Proposal

SUMMARY: In 2021, the City of Grosse Pointe Park awarded a contract for Sanitary Sewer Televising and Cleaning to Pipetek Infrastructure Services (Pipetek). Work commenced shortly thereafter and finished in 2022. Several areas of the City required additional heavy cleaning, root treatment and areas unable to televise. The City and OHM Advisors were extremely pleased with Pipetek as a contractor and recommend their quality of work.

FINANCIAL IMPACT: $250,000 Water Sewer Fund

RECOMMENDATION: Motion to Approve Contract Continuation with Pipetek Infrastructure Service for an amount not to exceed $250,000

PREPARED BY: Tom Jenny
Nick Sizeland, City Manager

May 4, 2023

CITY OF GROSSE POINTE PARK
15115 East Jefferson Avenue
Grosse Pointe Park, MI 48230

Attention: Nick Sizeland
City Manager

Regarding: Sanitary Sewer Televising and Cleaning
Contract Extension Recommendation
OHM Job No.: 7508-21-0020

Dear Ms. Sizeland:

In 2021, the City of Grosse Pointe Park awarded a contract for Sanitary Sewer Televising and Cleaning to Pipetek Infrastructure Services (Pipetek). Work commenced shortly thereafter and finished in 2022.

After reviewing the results of this project with the City, it was determined that additional inspection, as well as root treatments, were needed in order to inspect pipes that were found to be problematic at the outset of the 2022 effort. Many of these lines were cleaned last year but were unable to be televised due to budgeting constraints. After subsequent discussions with the City, OHM reached out to Pipetek to inquire about revised pricing to complete additional work this upcoming construction season (2023). The revised pricing can be found attached.

RECOMMENDATION

Based upon our previous experiences with Pipetek, it is recommended that the City extend their 2021 contract by 1 year in an amount not to exceed $250,000 per the attached rate schedule. This work is to include televising of an additional sanitary sewer and up to $50,000 in root treatment.

Should there be any questions, please contact this office at (313) 481-1252.

Sincerely,
OHM Advisors, Inc.

Patrick M. Droze

Patrick M. Droze, P.E.
Principal

encl: 2023 Pipetek Pricing

cc: Tom Jenny, Department of Public Works Supervisor
Zachary Hampton, P.E., OHM
Pipetek Infrastructure Services (Pipetek) located at 12119 Levan Road, Livonia, MI 48150
File

OHM Advisors®
1145 GRISWOLD STREET, SUITE 200
DETROIT, MICHIGAN 48226 T 313.481.1250 OHM-Advisors.com

Pipetek Infrastructure Services

Item No	Description	Unit	2023 Prices
1	Mobilization	LS	$ 5,000.00
2	Traffic Control	LS	$ 5,000.00
3	Sanitary Sewer Video Inspection, 6-12 inch	LF	$ 1.20
4	Sanitary Sewer Video Inspection, 15-22 inch	LF	$ 1.50
5	Sanitary Sewer Video Inspection, 24-30 inch	LF	$ 1.50
6	Sanitary Sewer Video Inspection, 32-40 inch	LF	$ 1.50
7	Sanitary Sewer Video Inspection, 42-48 inch	LF	$ 1.63
8	Sanitary Sewer Video Inspection, 66-72 inch	LF	$ 2.28
9	Sanitary Sewer Video Inspection, 78-84 inch	LF	$ 2.28
10	Sanitary Sewer Video Inspection, 102-126 inch	LF	$ 2.28
11	Sanitary Sewer Video Inspection, 162-180 inch	LF	$ 2.28
12	Sanitary Sewer Video Inspection, Rear Yard 6-12 inch	LF	$ 1.56
13	Sanitary Sewer Video Inspection, Rear Yard 15-22 inch	LF	$ 1.61
14	Sanitary Sewer Video Inspection, Rear Yard 24-30 inch	LF	$ 1.61
15	Sanitary Sewer Video Inspection, Rear Yard 32-40 inch	LF	$ 1.61
16	Sanitary Sewer Video Inspection, Rear Yard 42-48 inch	LF	$ 1.73
17	Sanitary Sewer Video Inspection, Rear Yard 162-180 inch	LF	$ 2.40
18	Sanitary Sewer Cleaning, 6-12 inch	LF	$ 2.00
19	Sanitary Sewer Cleaning, 15-22 inch	LF	$ 2.25
20	Sanitary Sewer Cleaning, 24-30 inch	LF	$ 2.50
21	Sanitary Sewer Cleaning, 32-40 inch	LF	$ 2.75
22	Sanitary Sewer Cleaning, 42-48 inch	LF	$ 3.00
23	Sanitary Sewer Heavy Cleaning, 6-12 inch	LF	$ 3.00
24	Sanitary Sewer Heavy Cleaning, 15-22 inch	LF	$ 3.50
25	Sanitary Sewer Heavy Cleaning, 24-30 inch	LF	$ 4.00
26	Sanitary Sewer Heavy Cleaning, 32-40 inch	LF	$ 4.50
27	Sanitary Sewer Heavy Cleaning, 42-48 inch	LF	$ 5.00
28	Material Disposal	CYD	$ 150.00
	Extra Heavy Cleaning	HR	$ 230.00

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve Proposal for Lavins Center Sundeck Repairs

SUMMARY: The Lavins Activity Center Sundeck needs cosmetic repairs and waterproofing. The status of the sundeck presents potential safety hazards and inability to protect equipment in the pool pump room. Areas of the sundeck are crumbling, water is also penetrating the exterior seals and compromising electricity throughout the interior of the pump room, making it impossible to replace or repair them currently. A new pool boiler was purchased for the start of the 2023 season and there is a risk of damage to that piece of equipment and other equipment due to the current condition. Proposals were requested from Kent Companies and Smith's Waterproofing LLC with no bid submitted.

FINANCIAL IMPACT: The cost of this project is $24,279.00. The City Council approved $26,500.00 for this project.

RECOMMENDATION: Motion to approve proposal submitted by Ram Construction Services

PREPARED BY: Chad Craig, Parks & Recreation Director

October 4, 2022

City of Grosse Pointe Park
15115 E. Jefferson
Grosse Pointe Park, Michigan 48230

Attention: Chad Craig

Regarding: Grosse Pointe Windmill Park
Concrete and Coating Repairs to Elevated Deck
Grosse Pointe Park, Michigan

Dear Sir:

Per your request, our firm proposes to furnish all labor, material and equipment to complete the following:

- Mobilize to site with all necessary equipment and material.
- Perform full depth concrete repair at two locations on the deck closest to the pool side.
- Repair the end of the delaminated tee stem by removing the deteriorated concrete and patching back with new.
- At the water ponding area on top, we propose to install a 9" round drain that is hot dipped galvanized with a sediment basket inside for easy cleaning. We will need to demo a full depth hole through the deck into the room below. We will install necessary steel rebar to support the new drain and form up the bottom of the cavity in order to hold the new concrete that will encapsulate the new drain.
- We will hook new drain piping to the bottom of the drain and tie it into an existing drain pipe underneath the deck in the storage/mechanical room.
- On the deck, there are cracks that run the length of the area that we will rout out and install a urethane sealant.
- There are old railing post bases that were abandoned and left in the concrete right at the surface. These post stubs are rusting and causing issues with the coating on the concrete. We propose to chip around them and bend them down so that we can patch over top of them and keep it from rusting through the coating.
- There are a few areas that the existing coating has delaminated from the surface. We will remove the loose and debonded coating and grind the edges down to ensure all failed coating is removed.
- The area will then be powerwashed to remove dirt and grime from the surface.
- We will install a rebonding primer to the entire coated surface including the stairs.

- The area will then receive a waterproofing base coat followed by a UV stable textured topcoat to finish off the new coating system.
- There is a six (6) foot piece of aluminum flashing missing from the slab edge that we will furnish and replace on the side closest to the pool under the metal stairs.

If you so desire, this scope of work can be completed for the sum of \$24,279.00

Feel free to contact me with any questions.

Sincerely,

RAM Construction Services of Michigan, Inc.

Chris Revis
CR/ah/21-002

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve City Hall Concrete Walkway Repairs

SUMMARY: The concrete walkway in front of City Hall facing Jefferson between the City Hall driveway and the Pump Station driveway has various tripping hazard concerns that need correction. The Department of Public Works solicited Ashphalt Conrol Corporation for repairs, ACC has completed various jobs for the City and their quality of work is highly recommended for this job.

FINANCIAL IMPACT: $9,230 for Concrete Replacement

RECOMMENDATION: Motion to approve quote by Ashphalt Control Corporation for $9,230 to complete concrete repairs.

PREPARED BY: Tom Jenny

PROPOSAL

ACC
ASPHALT CONTROL CORPORATION

PAGE NO. 1 OF 1 PAGES
Date: March 20, 2023

PROPOSAL SUBMITTED TO:

City of Grosse Pointe Park
15115 E. Jefferson
Grosse Pointe Park, Michigan 48230

PHONE:

JOB NAME: Concrete Sidewalk Replacement
Jefferson Side of City Hall, North of Steps

ADDRESS: 15115 E. Jefferson

CITY: Grosse Pointe Park, Michigan 48230

We hereby submit specifications and estimate for:

Concrete Sidewalk Replacement – Jefferson side of City Hall, North of Steps – Total Area Approx: 580 SQ.ft.

1. Remove existing sidewalk, Load and haul to an approved dump site.
2. Break off top of Concrete wall from old stairwells.
3. Finish grade and compact.
4. Provide and install forms and adjust for proper elevation.
5. Provide and install Six sac 4000 PSI Concrete, Finish and apply a broom texture.
6. Provide proper barricades.

We hereby propose to furnish labor and materials – complete in accordance with the above specifications , for the sum of: Nine Thousand Two Hundred Thirty and No/100 dollars ($9,230.00)

Payment as follows: Net 10 Day

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accident or delays beyond our control. This proposal subject to acceptance within 30 days and it is void thereafter at the option of the undersigned.

Authorized Signature: Thomas G. J[illegible]

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined as above.

Signature: ________________

Signature: ________________

Date of Acceptance: ________________

17938 EAST WARREN AVENUE • DETROIT, MICHIGAN 48224 • OFFICE (313) 882-6320 • FAX (313) 882-6398

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Public Hearing: 2023-2024 Annual Budget

SUMMARY: Hold Public Hearing for FY2023-2024 Budget

In accordance with Section 8.3. Budget hearing of the City Charter, A public hearing on the proposed budget shall be held before its final adoption at such time and place as the Council shall direct. Notice of such public hearing, a summary of the proposed budget and notice that the proposed budget is on file in the office of the Clerk shall be published at least one (1) week in advance of the hearing.

The complete proposed budget shall be on file for public inspection during office hours at such office for a period of not less than one (1) week prior to such public hearing.

A notice of a public hearing on the proposed budget for the fiscal year 2024 was published in the newspaper of general circulation on Thursday, April 27, 2023 in accordance with the City Charter, which requires notice to be published at lease seven days prior to the public meeting.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Open the public hearing for public comment.

Close the public meeting.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

City of **Grosse Pointe Park,** Michigan

NOTICE OF PUBLIC HEARING
2023-2024 BUDGET

The City Council of the City of Grosse Pointe Park will conduct a public hearing on the proposed 2023-2024 budget including the general and enterprise funds for the fiscal year beginning July 1, 2023.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

The hearing will be held in the Council Chambers, 15115 E Jefferson Avenue, Grosse Pointe Park, Michigan on Monday, May 8, 2023 at 7:00 pm. All interested citizens will have an opportunity to give oral or written comments.

Further notice is hereby given that a true copy of the proposed budget will be on file in the office of the City Clerk and is open to public inspection.

Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (313) 822-4267 or via email, bachmanm@grossepointepark.org, at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.

G.P.N.: 04/27/23

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: 2023 Tax Rate Request

SUMMARY: To meet the requirement under Public Act 5 of 1982 and City Charter Section 8.4 to adopt the annual tax rate. The City of Grosse Pointe Park is required (*MCL Sections 211.24e, 211.34 and 211.34d*) to complete and submit our completed 2023 Tax Rate Request each year by September 30th to Wayne County. The purpose of the form is to establish the tax rate that will be levied on the summer and winter tax rolls for fiscal year 2024; tax year 2023.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Approve the City of Grosse Pointe Park's 2023 Tax Rate Request and authorize the City Clerk and City Manager to sign the L-4029 and submit the tax rate form to Wayne County prior to September 30, 2023.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK

ANNUAL TAX RATE
WAYNE COUNTY SUBMISSION

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 8, 2023, the following resolution was offered:

WHEREAS, each year, the City of Grosse Pointe Park is required to complete Form L-4029 Tax Rate Request which details the local tax rate request for the upcoming summer and winter tax seasons; and

WHEREAS, each year, the City of Grosse Pointe Park in accordance with Public Act 5 of 1982, which requires the governing body to establish the millage rate required to balance the FY2023-2024 fiscal year budget; and

WHEREAS, each year, the City of Grosse Pointe Park in accordance with Section 8.4 of the City of Grosse Pointe Park Charter, hereby determined that the millage rate for general operating purposes for Tax Year 2023/Fiscal Year 2024 be 19.0483 or $19.0483 per $1,000 of Taxable Value; and

WHEREAS, the purposes of the TY2023/FY2024 millages for the summer levy are General Operating of 10.5917, Solid Waste of 1.5679, Public Relations of 0.0710, Debt Service of 0.7910; and

WHEREAS, the purpose of the TY2023/FY2024 millages for the winter levy are Roads of 0.9571, Public Safety Operations of 2.5696, and Water & Sewer of 2.5000; and

WHEREAS, this Form L-4029 is required to be submitted to the Wayne County on or before September 30th; and

NOW, THEREFORE BE IT RESOLVED, that the Council hereby approves by adoption the attached 2023 Tax Rate Request Form L-4029 as completed by Comptroller Moriarty authorizes the millage rate of 13.0216 to be levied on July 1, 2023 and a millage rate of 6.0267 to be levied on December 1, 2023 authorizing the City Clerk and City Manager to sign the form and submit it to the Wayne County on or before the September 30, 2023 deadline.

Present: [Mayor Hodges, Pro-Tem Caulfield, Brenner, Gallagher, McMillan, Relan, Wiener]

Moved by: ____

Supported by: _____________________________________

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the City Council on May 8, 2023

____
Meaghan Bachman, City Clerk, City of Grosse Pointe Park

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

__________________________________ __________________________________
Meaghan Bachman, City Clerk Date
City of Grosse Pointe Park

Resolution 2023-05-08-##

Reset Form

Michigan Department of Treasury
614 (Rev. 01-23)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2023 Tax Rate Request (This form must be completed and submitted on or before September 30, 2023)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2023 Taxable Value of ALL Properties in the Unit as of 5-22-2023
Wayne	**749,906,105**
Local Government Unit Requesting Millage Levy: **City of Grosse Pointe Park**	For LOCAL School Districts: 2023 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2023 Current Year "Headlee" Millage Reduction Fraction	(7) 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General Operating	1950	20.0000	10.5917	1.0000	10.5917	1.0000	10.5917	10.5917	0.0000	N/A
PA298 1917	Rubbish	N/A	3.0000	1.5679	1.0000	1.5679	1.0000	1.5679	1.5679	0.0000	N/A
PA359 1925	Public Relations	N/A	50,000	0.0710	1.0000	0.0710	1.0000	0.0710	0.0710	0.0000	N/A
Extra Voted	Roads Operating	11/6/18	1.0000	0.9571	1.0000	0.9571	1.0000	0.9571	0.0000	0.9571	2028
Extra Voted	Debt	11/2006	0.95000	0.7300	1.0000	0.7300	1.0000	0.7910	0.7910	0.0000	2027
Extra Voted	Public Safety Operation	11/2018	2.7500	2.5696	1.0000	2.5696	1.0000	2.5696	0.0000	2.5696	2030
Extra Voted	Water/Sewer	11/2022	2.5000	2.5000	1.0000	2.5000	1.0000	2.5000	0.0000	2.5000	2031

Prepared by	Telephone Number	Title of Preparer	Date
Ginger Moriarty	**(313) 822-4375**	**Treasurer/Finance Director**	**05/08/2023**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☒ Clerk ☐ Secretary		**Meaghan Bachman, City Clerk**	**05/08/2023**
☐ Chairperson ☐ President		**Nicholas Sizeland, City Manager**	**05/08/2023**

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2023 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	**0.0000**
For Commercial Personal	**0.0000**
For all Other	**0.0000**

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing
Form 614 (L-4029) *2023 Tax Rate Request*,
Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2023 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2022** permanently reduced rate can be found in column 7 of the **2022** Form L-4029. For operating millage approved by the voters after April 30, 2022, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2023 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2023 and future years. This prevents any increase or "roll up" of millage rates. Use 1.0000 for new millage approved by the voters after April 30, 2023. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2023 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2023 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2023 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calulated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2023. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2023 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2023. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Adoption of Fiscal Year 2023-2024 All Fund's Budget

SUMMARY: The City of Grosse Pointe Park shall not before April fifteenth (15th) nor later than the third (3rd) Monday in May in each year, the Council shall by resolution adopt a budget for the next fiscal year, shall appropriate the money needed for municipal purposes during the next fiscal year of the city, and shall provide for a levy of the amount necessary to be raised by taxes upon real and personal property for municipal purposes subject to the limitations contained in Section 9.1.

FINANCIAL IMPACT: N/A

RECOMMENDATION:

- Requirement under Public Act 2 of 1968 and the City Charter Section 8.4 to adopt the annual budget on or before the third (3rd) Monday in May,
- Approve the 2023-2024 General Fund Budget,
- Approve the 2023-2024 Special Revenue Budgets,
- Approve the 2023-2024 Debt and Capital Projects Budgets,
- Approve the 2023-2024 Proprietary Budgets.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK

RESOLUTION TO APPROVE 2023-2024 GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT, CAPITAL PROJECT, AND ENTERPRISE FUNDS BUDGETS

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E Jefferson Ave, Grosse Pointe Park, Michigan on May 8, 2023 at 7:00 p.m. the following resolution was offered:

SECTION 1 - TITLE

WHEREAS, this resolution shall be known as the City of Grosse Pointe Park 2023-2024 General Appropriations Act; and,

SECTION 2 – CHIEF ADMINISTRATIVE OFFICER

WHEREAS, the City Manager in accordance with Section 4.8 of the City Charter shall be the Chief Administrative Officer enumerated in this Act; and,

SECTION 3 – FISCAL OFFICER

WHEREAS, the City Comptroller (Finance Director/Treasurer) in accordance with Section 4.11 of the City Charter shall be the general fiscal officer and shall perform the duties of the Fiscal Officer enumerated in this Act; and,

SECTION 4 – PUBLIC HEARING ON THE BUDGET

WHEREAS, pursuant to Section 8.3 of the City Charter, notice of a public hearing on the proposed budget was published in the local newspaper of general circulation on April 27, 2023 in accordance with the law which requires notice to be published at least seven days (one week) prior to the public hearing; and,

WHEREAS, a public hearing on the proposed budget was held on May 8, 2023; and,

SECTION 5 – ESTIMATED REVENUES

WHEREAS, estimated city's general fund revenues for fiscal year 2023-2024, including a general operating millage of 10.5917 mills; public relation millage of 0.0710, the 2018 public safety millage of 2.5696 mill, and various miscellaneous revenues shall total $13,074,200; and,

SECTION 6 – MILLAGE LEVY

WHEREAS, The City of Grosse Point Park Council shall cause to be levied and collected the general property tax on all real and personal property within the City upon the summer and winter tax roll in an amount equal to 19.0483 mills as authorized under state law and approved by the electorate; and,

SECTION 7 – ESTIMATED EXPENDITURES

WHEREAS, estimated General Fund expenditures for fiscal year 2023 for the various departments are as follows:

General Fund

Department	Amount
City Council	$ 69,300
Municipal Court	$ 403,800
City Manager	$ 221,500
General Government	$ 609,900
Elections	$ 86,700
Finance	$ 374,700
City Clerk	$ 131,000
Assessing	$ 64,400
Public Safety	$ 7,733,900
Public Works	$ 668,900
Parks	$ 859,500
Recreation	$ 603,500
Lavin's Fitness Center	$ 643,100
Planning/Landscape	$ 3,400
Debt Service	$ 160,400
Interfund Transfers Out	$ 293,600
Total Financing Uses (Expenditures)	$ 12,917,800
Total Financing Sources (Revenue)	$ 12,917,800
Finance Sources (Revenue) net Finance Uses (Expenditures)	$ 156,400

WHEREAS, estimated City's Special Revenue Funds, Improvement Revolving Fund, and Enterprise Funds for fiscal year 2023-2024 for the various funds are as follows:

Special Revenue Funds	Revenue	Expenditures	Net Rev/Exp
Major Street Fund	$ 1,426,500.00	$ 1,523,400.00	$ (96,900.00)
Local Street Fund	$ 588,700.00	$ 588,700.00	$ -
Municipal Street Fund	$ 717,700.00	$ 717,700.00	$ -
Rubbish Collection Fund	$ 1,464,400.00	$ 1,435,000.00	$ 29,400.00
Building Department Fund	$ 348,000.00	$ 345,700.00	$ 2,300.00
Downtown Development Authority	$ 119,900.00	$ 119,900.00	$ -
Tax Increment Finance Authority	$ 1,156,000.00	$ 1,156,000.00	$ -
Indigent Defense Fund	$ 37,000.00	$ 30,000.00	$ 7,000.00
Federal Forfeiture Fund	$ -	$ 4,000.00	$ (4,000.00)
Community Development Block Grant	$ 20,000.00	$ 20,000.00	$ -
Debt Service Fund	**Revenue**	**Expenditures**	**Net Rev/Exp**
2007 GO Debt Millage	$ 593,100.00	$ 593,100.00	$ -
Capital Project Fund	**Revenue**	**Expenditures**	**Net Rev/Exp**
Capital Project Fund	$ 729,800.00	$ 729,800.00	$ -
Proprietary Funds	**Revenue**	**Expenditures**	**Net Rev/Exp**
Water & Sewer Fund	$ 9,033,900.00	$ 10,059,238.00	$ (1,025,338.00)
Marina Fund	$ 332,700.00	$ 243,400.00	$ 89,300.00

SECTION 8 – ADOPTION OF BUDGET BY REFERENCE

WHEREAS, the General Fund budget of the City of Grosse Pointe is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 5 and 7 of this Act; and,

WHEREAS, the Special Revenue Funds of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

WHEREAS, the Debt Service Fund of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

WHEREAS, the Capital Project Fund budget of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

WHEREAS, the Proprietary Fund budgets of the City of Grosse Pointe Park is hereby adopted by reference, with revenues and activity expenditures as indicated in Section 7 of this Act; and,

SECTION 9 – ADOPTION OF BUDGET BY APPROPRIATION

WHEREAS, City Council officials responsible for the expenditures authorized in the budget may expend city funds up to, but not to exceed, the total appropriations authorized and may approve and authorize the Comptroller (Finance Director) to make necessary and amendments and reallocations as needed; and,

WHEREAS, the estimated revenues approved in total and appropriations hereby authorized at the department level (lump sum) within the funds; and,

WHEREAS, authorized budget can only be reallocated within the department (lump sum) and may not be reallocated to or from one department to another department or from one Fund to another Fund with prior approval by the City Council; and,

SECTION 10 –APPROPRIATION NOT A MANDATE TO SPEND

WHEREAS, appropriations will be deemed maximum authorizations to incur expenditures. The Chief Administrative Officer shall exercise supervision and control to ensure that expenditures are within appropriations in accordance with the City Charter, and shall not issue any purchase order for expenditures that exceed appropriations; and,

SECTION 11 – PERIODIC FISCAL REPORTS

WHEREAS, it will be necessary for the Council to receive regular updates on the financial position of each department relative to their expenditures and revenue, the Fiscal Officer shall submit to the City Council of Grosse Pointe Park reports of financial operations, including, but not limited to:

a) A summary statement of the actual financial condition of the general fund by the end of the month following the end of the quarter; and,

b) A summary statement showing the expenditures exceeding the purchasing threshold within the City Charter for the previous month, for the current fiscal year, by the end of the following month, in the fiscal year.

SECTION 12 – LIMIT ON OBLIGATIONS AND PAYMENTS

WHEREAS, no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation; and,

SECTION 13 – BUDGET MONITORING

WHEREAS, it is the responsibility of the Chief Administrative Officer, Finance Officer, and the City Council to serve as solid fiduciaries of the monies of the City of Grosse Pointe Park, whenever it appears to the Chief Administrative Officer or the City Council that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such funds were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the City Council recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both; and,

SECTION 14 – COUNCIL ADOPTION

LET IT BE RESOLVED, that estimates of anticipated revenues and proposed appropriations are hereby adopted as contained in the accompanying summary documents as follows;

RESOLVED, that estimates of revenues are adopted in total by fund and appropriations are hereby authorized at the department function level (lump sum); be it further,

RESOLVED, that estimates of revenues are adopted in total and appropriations for remaining governmental funds are approved in total for each fund (lump sum) for all of the Special Revenue Funds, the Debt Service Fund, and the Capital Project Fund; be it further,

RESOLVED, that estimates of revenues and appropriations for the Downtown Development Authority and Tax Increment Finance Authority are adopted in total for each component unit; be it further,

RESOLVED, that estimates of revenues are adopted in total and appropriations for the Water and Sewer Funds and the Marina Fund and are approved in total for each of the Enterprise fund; be it further,

NOW, THEREFORE, BE IT RESOLVED that The City of Grosse Pointe Park City Council does hereby approve Resolution authorizing the adoption of the FY2023-

2024 Budgets as outlined and attached for All Funds in accordance with the terms and conditions contained herein.

Present: [ ]

Moved by:

Supported by:

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the City Council meeting on May 8, 2032

Meaghan Bachman, Clerk, City of Grosse Pointe Park

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

Meaghan Backman, Clerk City of Grosse Pointe Park	Date

Resolution: 2023-05-08-##

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
101-000-402.000	Current Property Taxes	6,918,950.00	6,918,949.82	7,378,800.00
101-000-402.010	Communication Tax	46,381.00	46,337.74	50,000.00
101-000-402.020	Public Safety Extra Voted Millage	1,807,244.00	1,806,449.54	1,874,800.00
101-000-445.000	Penalties & Interest on Taxes	13,000.00	12,982.89	13,000.00
101-000-447.000	Property Tx Administration Fe	370,000.00	391,749.14	400,000.00
101-000-451.030	Business Licenses	36,000.00	38,400.00	36,500.00
101-000-452.000	Liquor License	10,000.00	11,007.15	11,500.00
101-000-476.060	Bicycle Licenses	300.00	70.00	0.00
101-000-476.070	Dog Licenses	6,000.00	3,811.00	5,000.00
101-000-476.100	Other Licenses & Permits	1,000.00	0.00	0.00
101-000-480.000	Cable TV Fees	165,000.00	75,690.03	152,000.00
101-000-480.010	AT&T Cable Franchise Fee	55,000.00	18,665.00	45,000.00
101-000-542.000	SOM- PA 302 Law Enforcement Distri	0.00	5,185.92	0.00
101-000-543.301	302 DISPATCH TRAINING	0.00	1,702.92	1,500.00
101-000-573.000	SOM- Local Community Stabilizatior	0.00	8,233.93	8,200.00
101-000-574.020	SOM - State Shared Revenue	1,242,000.00	725,887.00	1,413,900.00
101-000-602.000	O.U.I.L. Screening Fees	3,000.00	2,235.00	3,000.00
101-000-608.000	Court Filing Fees	1,900.00	1,549.00	1,800.00
101-000-610.000	Garnishment and Restitution	4,500.00	3,560.00	3,800.00
101-000-621.000	Probation Services	10,000.00	6,379.00	6,500.00
101-000-625.000	Misc. Courts Costs and Fees	9,000.00	6,981.27	9,000.00
101-000-626.020	Dog Impounding	200.00	180.00	200.00
101-000-626.050	Ambulance	72,000.00	64,542.05	75,000.00
101-000-626.080	Weed Cutting	2,500.00	260.00	500.00
101-000-626.090	Recreational Charges	145,000.00	212,898.08	220,000.00
101-000-626.100	Other Charges for Services	2,000.00	3,802.29	4,000.00
101-000-627.010	Membership Fees	120,000.00	76,207.85	90,000.00
101-000-627.020	Theater Ticket Sales	125,000.00	114,380.54	125,000.00
101-000-627.030	Concession Sales	60,000.00	38,041.80	47,000.00
101-000-627.050	Gym Rental Fee	3,500.00	4,183.00	5,000.00
101-000-637.250	Intergov't - Due from Downtown Dev	0.00	0.00	14,900.00
101-000-646.000	City Promotional Sales	300.00	310.00	300.00
101-000-649.000	Computer & Photocopy Services	3,500.00	2,186.80	3,000.00
101-000-652.000	Parking Meter Receipts	28,000.00	20,593.77	25,000.00
101-000-655.020	Court Fines	25,500.00	19,932.00	25,000.00
101-000-655.030	Parking Violations	97,200.00	59,420.00	75,000.00
101-000-657.000	Ordinances Fines and Costs	166,000.00	90,549.80	120,000.00
101-000-663.000	Bond Costs	1,500.00	300.00	300.00
101-000-667.050	Recreation Building Rental	72,000.00	54,590.00	72,000.00
101-000-667.980	Equipment Rental	232,000.00	232,000.00	235,000.00
101-000-673.000	Sale of Fixed Assets	0.00	3,500.00	0.00
101-000-675.140	Sale of Fixed Assets - Land Procee	0.00	0.00	296,000.00
101-000-676.010	Reimbursement Property Damage	1,000.00	0.00	1,000.00
101-000-676.020	Reimbursement-Health Insuranc	5,000.00	4,924.08	5,000.00
101-000-676.021	AFLAC INSURANCE	0.00	317.73	0.00
101-000-676.100	Reimbursements - Other	0.00	17,656.85	0.00
101-000-676.911	Conf of Eastern Wayne - 911 Revenu	67,000.00	76,129.09	87,000.00
101-000-676.912	Dispatch Revenue - GP City	121,988.00	58,305.84	130,600.00
101-000-687.000	Refunds - Rebates	5,000.00	2,905.35	3,000.00
101-000-688.000	Miscellaneous Revenue/Income	0.00	17,414.03	0.00
101-000-694.000	Cash Over & Short	100.00	(197.08)	100.00
101-000-695.101	Surplus Appropriation	1,076,619.00	0.00	0.00
TOTAL ESTIMATED REVENUES		13,132,182.00	11,261,160.22	13,074,200.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		13,132,182.00	11,261,160.22	13,074,200.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 101 - Council				
APPROPRIATIONS				
101-101-801.100	Professional & Contractual Service	8,197.00	3,121.00	5,000.00
101-101-880.010	Comm Promotion-Emp Serv Award	2,342.00	2,250.00	2,400.00
101-101-880.020	Comm Promotion-Floral Offerin	819.00	0.00	800.00
101-101-880.030	Comm Promotion-Promo Material	16,311.00	13,874.26	15,500.00
101-101-900.100	Advertising & Publications	10,964.00	1,904.36	11,300.00
101-101-956.000	Memberships & Dues	6,335.00	6,316.50	6,800.00
101-101-959.000	Professional Development & Trainir	5,150.00	5,223.36	5,500.00
101-101-959.030	CONSULTING FEES	25,000.00	5,763.50	12,000.00
101-101-959.040	CODE RECODIFICATION	13,390.00	2,620.00	10,000.00
TOTAL APPROPRIATIONS		88,508.00	41,072.98	69,300.00
NET OF REVENUES/APPROPRIATIONS - 101 - Council		(88,508.00)	(41,072.98)	(69,300.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 136 - MUNICIPAL COURT				
APPROPRIATIONS				
101-136-702.010	Salaries-Full Time Employees	159,300.00	133,378.45	165,000.00
101-136-702.030	Salaries-Temporary Employees	7,500.00	5,575.00	7,200.00
101-136-702.040	Salaries-Judge	25,000.00	20,326.96	25,000.00
101-136-719.000	Fringe Benefits	138,639.00	11,682.08	139,900.00
101-136-727.000	Office Supplies	6,000.00	4,017.83	5,000.00
101-136-729.000	Driver Improvement Program	5,100.00	2,680.00	4,000.00
101-136-740.000	Operating Supplies & Tools	5,500.00	1,877.41	3,000.00
101-136-803.000	Court Appointed Attorney	10,300.00	10,264.98	0.00
101-136-803.010	Audio Recording Equipment	1,000.00	0.00	500.00
101-136-804.000	Substitute Judge	2,000.00	450.00	2,000.00
101-136-805.000	Witness Fees & Jury Duty	6,000.00	2,130.00	4,500.00
101-136-806.000	Probation Costs	18,000.00	14,850.00	18,500.00
101-136-807.000	Detention Costs	5,000.00	2,940.00	3,600.00
101-136-851.000	Telephone	0.00	216.26	0.00
101-136-940.000	Rentals/Leases	0.00	0.00	1,200.00
101-136-956.000	Memberships & Dues	1,800.00	1,612.00	1,900.00
101-136-959.000	Professional Development & Trainir	500.00	524.01	800.00
101-136-960.000	Insurance & Bonds	0.00	2,460.00	2,700.00
101-136-960.070	Contractual - Computer Services	0.00	0.00	18,200.00
101-136-964.000	Refunds & Rebates	0.00	85.00	0.00
TOTAL APPROPRIATIONS		391,639.00	215,069.98	403,000.00
NET OF REVENUES/APPROPRIATIONS - 136 - MUNICIPAL COUF		(391,639.00)	(215,069.98)	(403,000.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 172 - City Manager				
APPROPRIATIONS				
101-172-702.010	Salaries-Full Time Employees	93,300.00	107,389.89	135,500.00
101-172-702.060	ADMIN - TIFA/DDA	20,600.00	0.00	0.00
101-172-719.000	Fringe Benefits	46,379.00	8,023.54	65,200.00
101-172-727.000	Office Supplies	0.00	0.00	300.00
101-172-740.000	Operating Supplies & Tools	0.00	0.00	500.00
101-172-861.000	Mileage Reimbursement & Allowances	0.00	16.00	4,800.00
101-172-956.000	Memberships & Dues	2,112.00	1,639.44	3,200.00
101-172-959.000	Professional Development & Trainir	2,112.00	2,077.15	3,000.00
TOTAL APPROPRIATIONS		164,503.00	119,146.02	212,500.00
NET OF REVENUES/APPROPRIATIONS - 172 - City Manager		(164,503.00)	(119,146.02)	(212,500.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 173 - General Government				
APPROPRIATIONS				
101-173-702.010	Salaries-Full Time Employees	35,000.00	14,000.00	0.00
101-173-702.030	Salaries-Temporary Employees	29,500.00	14,036.83	0.00
101-173-719.000	Fringe Benefits	16,872.00	1,129.45	0.00
101-173-728.100	Communication - Postage & Mail	0.00	0.00	15,000.00
101-173-740.000	Operating Supplies & Tools	16,311.00	14,366.40	16,000.00
101-173-741.100	Supplies-Printed Forms	5,279.00	4,630.44	5,200.00
101-173-743.000	Supplies-Gas & Oil	4,572.00	1,731.00	2,400.00
101-173-744.000	Supplies-Small Tools & Equip	3,696.00	3,192.26	3,800.00
101-173-748.000	Supplies-Build Maintenance	32,323.00	17,468.48	30,000.00
101-173-801.100	Professional & Contractual Service	0.00	0.00	76,300.00
101-173-802.000	Professional - Legal Services	0.00	0.00	90,000.00
101-173-807.101	Professional- Litigation/Prosecuti	0.00	0.00	40,000.00
101-173-818.000	CONTRACTUAL SERVICES-WCA	58,575.00	44,948.00	0.00
101-173-828.000	Contractual Services-Janitor	50,861.00	37,035.00	50,000.00
101-173-851.000	Telephone	25,338.00	16,907.63	26,100.00
101-173-921.000	Electricity	6,386.00	9,851.86	6,300.00
101-173-922.000	Gas-Heating	8,150.00	7,997.67	10,000.00
101-173-939.000	Maintenance & Repair - Vehicles	8,361.00	8,400.00	4,000.00
101-173-940.000	Rentals/Leases	0.00	105.95	7,200.00
101-173-941.030	Contractual - Lawncare/Landscaping	0.00	0.00	50,000.00
101-173-955.250	Property Tax Payments	0.00	0.00	4,300.00
101-173-956.000	Memberships & Dues	2,112.00	689.24	1,200.00
101-173-957.100	Professional Development & Trainin	1,406.00	723.01	1,400.00
101-173-958.000	Licenses & Permits	1,056.00	0.00	0.00
101-173-959.000	Professional Development & Trainin	1,056.00	965.03	1,000.00
101-173-960.000	Insurance & Bonds	113,215.00	113,215.00	121,300.00
101-173-960.070	Contractual - Computer Services	0.00	0.00	38,400.00
101-173-961.000	Contractual - Bank Service Fees	0.00	0.00	10,000.00
TOTAL APPROPRIATIONS		420,069.00	311,393.25	609,900.00
NET OF REVENUES/APPROPRIATIONS - 173 - General Goverr		(420,069.00)	(311,393.25)	(609,900.00)

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 101 General Operating Fund

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 191 - Elections				
APPROPRIATIONS				
101-191-702.010	Salaries-Full Time Employees	65,000.00	43,926.97	0.00
101-191-702.191	Salaries -Election Workers	11,191.00	10,453.50	27,000.00
101-191-719.000	Fringe Benefits	14,812.00	2,302.49	2,100.00
101-191-727.000	Office Supplies	0.00	0.00	800.00
101-191-728.100	Communication - Postage & Mail	0.00	0.00	16,200.00
101-191-740.000	Operating Supplies & Tools	17,510.00	19,014.95	1,200.00
101-191-741.100	Supplies-Printed Forms	0.00	0.00	15,600.00
101-191-801.100	Professional & Contractual Service	0.00	0.00	10,000.00
101-191-861.000	Mileage Reimbursement & Allowances	0.00	0.00	400.00
101-191-900.100	Advertising & Publications	0.00	0.00	900.00
101-191-938.000	Maintenance & Repair - Office Equi	0.00	0.00	5,500.00
101-191-960.070	Contractual - Computer Services	0.00	0.00	7,000.00
TOTAL APPROPRIATIONS		108,513.00	75,697.91	86,700.00
NET OF REVENUES/APPROPRIATIONS - 191 - Elections		(108,513.00)	(75,697.91)	(86,700.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 201 - Financial Administration				
APPROPRIATIONS				
101-201-702.010	Salaries-Full Time Employees	80,000.00	86,918.87	256,600.00
101-201-719.000	Fringe Benefits	55,427.00	7,646.42	80,700.00
101-201-727.000	Office Supplies	0.00	0.00	2,400.00
101-201-728.100	Communication - Postage & Mail	28,840.00	10,252.20	3,600.00
101-201-740.000	Operating Supplies & Tools	18,540.00	11,558.20	19,500.00
101-201-741.100	Supplies-Printed Forms	13,000.00	6,956.36	4,200.00
101-201-744.000	Supplies-Small Tools & Equip	2,342.00	1,360.89	0.00
101-201-802.000	Professional - Legal Services	100,000.00	90,078.35	0.00
101-201-810.000	Auditor	27,450.00	26,600.00	0.00
101-201-810.010	GASB - OPEB ACTUARIAL	8,200.00	8,200.00	0.00
101-201-811.000	Board of Review	2,928.00	780.00	0.00
101-201-955.250	Property Tax Payments	5,279.00	3,983.90	0.00
101-201-956.000	Memberships & Dues	1,239.00	0.00	2,000.00
101-201-959.000	Professional Development & Trainir	0.00	379.00	3,000.00
101-201-961.000	Contractual - Bank Service Fees	12,360.00	1,750.00	0.00
101-201-980.050	Contractual - Computer Services	0.00	0.00	2,700.00
TOTAL APPROPRIATIONS		355,605.00	256,464.19	374,700.00
NET OF REVENUES/APPROPRIATIONS - 201 - Financial Admi		(355,605.00)	(256,464.19)	(374,700.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 215 - City Clerk				
APPROPRIATIONS				
101-215-702.010	Salaries-Full Time Employees	120,000.00	112,157.62	74,700.00
101-215-719.000	Fringe Benefits	44,243.00	11,460.63	46,000.00
101-215-727.000	Office Supplies	0.00	0.00	500.00
101-215-740.000	Operating Supplies & Tools	0.00	0.00	1,000.00
101-215-814.000	Computer Programer	5,279.00	235.00	0.00
101-215-900.010	Publication-Ordinance/Hearing	1,900.00	2,820.17	4,500.00
101-215-900.100	Advertising & Publications	515.00	498.00	600.00
101-215-938.000	Maintenance & Repair - Office Equi	2,640.00	0.00	1,000.00
101-215-956.000	Memberships & Dues	1,056.00	295.00	1,200.00
101-215-957.000	Professional Development & Trainir	1,545.00	1,425.00	1,500.00
TOTAL APPROPRIATIONS		177,178.00	128,891.42	131,000.00
NET OF REVENUES/APPROPRIATIONS - 215 - City Clerk		(177,178.00)	(128,891.42)	(131,000.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 257 - Assessing Department				
APPROPRIATIONS				
101-257-727.000	Office Supplies	0.00	0.00	200.00
101-257-728.100	Communication - Postage & Mail	0.00	0.00	3,000.00
101-257-740.000	Operating Supplies & Tools	0.00	0.00	100.00
101-257-741.100	Supplies-Printed Forms	0.00	0.00	2,200.00
101-257-801.100	Professional & Contractual Service	0.00	0.00	56,200.00
101-257-811.000	Board of Review	0.00	0.00	800.00
101-257-980.050	Contractual - Computer Services	0.00	0.00	1,900.00
TOTAL APPROPRIATIONS		0.00	0.00	64,400.00
NET OF REVENUES/APPROPRIATIONS - 257 - Assessing Depa		0.00	0.00	(64,400.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 300 - Public Safety				
APPROPRIATIONS				
101-300-702.010	Salaries-Full Time Employees	3,862,500.00	2,987,356.46	3,340,100.00
101-300-702.030	Salaries-Temporary Employees	61,800.00	61,481.46	91,100.00
101-300-719.000	Fringe Benefits	3,681,564.00	66,569.84	3,761,400.00
101-300-740.000	Operating Supplies & Tools	20,000.00	20,551.41	20,600.00
101-300-740.100	FURNACE ANNUAL MAINTENANCE	10,300.00	7,945.22	13,000.00
101-300-741.100	Supplies-Printed Forms	3,167.00	1,276.93	3,000.00
101-300-743.000	Supplies-Gas & Oil	59,086.00	32,136.55	50,000.00
101-300-744.000	Supplies-Small Tools & Equip	13,000.00	7,758.31	13,000.00
101-300-746.000	Uniforms	53,000.00	28,952.70	48,300.00
101-300-747.000	Prisoner Food & Care	6,000.00	1,414.06	5,000.00
101-300-812.000	Prosecuter	50,000.00	32,501.66	40,000.00
101-300-813.000	LEGAL/POLICE MATTERS	5,150.00	4,784.25	0.00
101-300-816.000	Veterinarian	5,279.00	3,695.00	5,000.00
101-300-817.000	Tests and Physicals	6,335.00	3,225.25	5,500.00
101-300-818.346	Ambulance Service Contract	9,502.00	6,755.91	9,500.00
101-300-851.000	Telephone	8,446.00	8,078.88	8,700.00
101-300-852.000	Intermunicipal Radio	41,900.00	43,142.88	38,000.00
101-300-861.000	Mileage Reimbursement & Allowances	0.00	1,200.00	0.00
101-300-900.100	Advertising & Publications	1,056.00	0.00	500.00
101-300-921.000	Electricity	60,844.00	30,614.70	48,700.00
101-300-922.000	Gas-Heating	16,297.00	15,017.92	22,000.00
101-300-934.000	Maintenance & Repair - Building(s)	26,780.00	19,818.18	26,000.00
101-300-936.000	Maintenance & Repair - Equipment	6,863.00	4,056.73	6,000.00
101-300-939.000	Maintenance & Repair - Vehicles	36,951.00	20,826.71	36,000.00
101-300-940.100	RENTALS	14,781.00	1,081.30	33,300.00
101-300-956.000	Memberships & Dues	2,112.00	1,871.50	2,000.00
101-300-957.300	TRAINING - CERTIFIED POLICE/FIRE S	35,000.00	18,895.20	25,000.00
101-300-957.301	TRAFFIC IMPROVEMENT PROGRAM	5,279.00	4,587.00	5,000.00
101-300-958.000	Licenses & Permits	1,478.00	991.40	1,200.00
101-300-958.100	CLEMIS-PUBLIC SAFETY	37,080.00	24,275.91	36,000.00
101-300-959.000	Professional Development & Trainir	2,575.00	2,853.08	2,500.00
101-300-960.020	SMART 911	5,000.00	5,000.00	5,000.00
101-300-960.030	ELECTRONIC HOSPITAL REPORTING	1,800.00	0.00	0.00
101-300-960.040	SMART CONE	1,030.00	0.00	0.00
101-300-960.050	911 VOICE LOGGER RECORDER	4,500.00	4,394.00	4,500.00
101-300-960.070	Contractual - Computer Services	12,100.00	15,682.08	28,000.00
TOTAL APPROPRIATIONS		8,168,555.00	3,488,792.48	7,733,900.00
NET OF REVENUES/APPROPRIATIONS - 300 - Public Safety		(8,168,555.00)	(3,488,792.48)	(7,733,900.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 441 - Public Works				
APPROPRIATIONS				
101-441-702.010	Salaries-Full Time Employees	72,250.00	120,986.63	59,700.00
101-441-702.030	Salaries-Temporary Employees	20,310.00	18,824.64	0.00
101-441-711.000	Sick Pay	6,336.00	0.00	0.00
101-441-719.000	Fringe Benefits	33,755.00	10,614.92	50,400.00
101-441-851.000	Telephone	1,056.00	9,654.61	5,000.00
101-441-921.000	Electricity	44,897.00	23,118.68	35,000.00
101-441-921.010	Street & Alley Lighting	92,000.00	92,000.00	450,400.00
101-441-922.000	Gas-Heating	16,297.00	16,955.32	23,100.00
101-441-930.010	Repair-Parking Meters	1,142.00	0.00	2,000.00
101-441-933.000	Maintenance & Repair - Land Improv	24,522.00	25,567.25	25,300.00
101-441-935.000	Repair-Heavy Equipment	8,000.00	7,999.81	10,000.00
101-441-939.000	Maintenance & Repair - Vehicles	7,000.00	8,515.22	7,500.00
101-441-957.000	Professional Development & Trainir	1,500.00	294.92	500.00
101-441-959.000	Professional Development & Trainir	585.00	0.00	0.00
TOTAL APPROPRIATIONS		329,650.00	334,532.00	668,900.00
NET OF REVENUES/APPROPRIATIONS - 441 - Public Works		(329,650.00)	(334,532.00)	(668,900.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 443 - Tree Maintenance				
APPROPRIATIONS				
101-443-702.010	Salaries-Full Time Employees	51,060.00	47,433.88	0.00
101-443-719.000	Fringe Benefits	46,378.00	5,322.73	0.00
101-443-760.010	Supplies-Landscaping-Dirt	586.00	536.59	0.00
101-443-760.020	Supplies-Tree Inject/Spraying	3,280.00	3,082.01	0.00
101-443-760.030	Supplies-Landscaping-Trees	48,218.00	51,748.00	0.00
101-443-826.010	Landscaping-Tree Trimming	45,900.00	44,053.00	0.00
101-443-826.020	Landscaping-Tree Removal	68,034.00	70,086.00	0.00
101-443-890.000	Commemorative Plaques	3,162.00	3,799.52	0.00
101-443-937.000	Repair-Yard/Storage Equipment	241.00	134.99	0.00
TOTAL APPROPRIATIONS		266,859.00	226,196.72	0.00
NET OF REVENUES/APPROPRIATIONS - 443 - Tree Maintenar		(266,859.00)	(226,196.72)	0.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 751 - PARKS				
APPROPRIATIONS				
101-751-702.010	Salaries-Full Time Employees	171,263.00	138,483.62	166,300.00
101-751-702.030	Salaries-Temporary Employees	291,348.00	210,569.64	277,300.00
101-751-711.000	Sick Pay	2,561.00	0.00	0.00
101-751-719.000	Fringe Benefits	160,080.00	27,453.93	167,800.00
101-751-740.000	Operating Supplies & Tools	51,500.00	56,335.69	71,000.00
101-751-743.000	Supplies-Gas & Oil	8,662.00	5,748.00	9,800.00
101-751-744.000	Supplies-Small Tools & Equip	14,253.00	7,851.77	0.00
101-751-746.000	Uniforms	2,200.00	298.84	1,800.00
101-751-851.000	Telephone	5,068.00	5,193.47	7,000.00
101-751-933.000	Maintenance & Repair - Land Improv	0.00	0.00	18,000.00
101-751-933.010	Repair/Maint-Land-Pools	17,948.00	7,299.23	20,000.00
101-751-934.000	Maintenance & Repair - Building(s)	20,000.00	20,468.74	40,600.00
101-751-937.000	Repair-Yard/Storage Equipment	1,795.00	1,500.00	1,900.00
101-751-939.000	Maintenance & Repair - Vehicles	11,086.00	6,635.25	10,500.00
101-751-941.020	DOG PARK SUPPLIES	7,919.00	6,909.00	7,500.00
101-751-941.030	Contractual - Lawncare/Landscaping	0.00	0.00	60,000.00
TOTAL APPROPRIATIONS		765,683.00	494,747.18	859,500.00
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(765,683.00)	(494,747.18)	(859,500.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 756 - Recreation				
APPROPRIATIONS				
101-756-702.010	Salaries-Full Time Employees	99,814.00	66,197.21	90,200.00
101-756-702.030	Salaries-Temporary Employees	166,230.00	109,976.01	166,200.00
101-756-711.000	Sick Pay	609.00	0.00	0.00
101-756-719.000	Fringe Benefits	140,466.00	14,935.80	66,000.00
101-756-740.010	Supplies-Tournaments/Promotio	25,866.00	25,803.30	26,600.00
101-756-745.010	Supplies-Land-Pool Chemicals	28,505.00	13,448.42	30,000.00
101-756-746.000	Uniforms	2,000.00	1,689.80	1,800.00
101-756-748.010	Supplies-Tompkins Center	13,500.00	9,834.89	12,500.00
101-756-755.010	Supplies-Equipment-Programs	12,142.00	6,033.48	10,000.00
101-756-755.020	ANNUAL REC PRO RENEWAL & SSL CERTI	4,223.00	3,900.00	4,000.00
101-756-813.010	Health-Wayne County	1,795.00	1,634.35	800.00
101-756-818.745	Contractual Pool Open & Repai	11,125.00	3,210.36	11,500.00
101-756-818.756	CONTRACTUAL-RECREATION	13,000.00	11,578.50	16,000.00
101-756-851.000	Telephone	4,856.00	4,000.63	5,300.00
101-756-900.100	Advertising & Publications	1,478.00	579.82	500.00
101-756-921.000	Electricity	64,982.00	64,475.38	90,300.00
101-756-922.000	Gas-Heating	26,076.00	20,272.87	28,600.00
101-756-933.000	Maintenance & Repair - Land Improv	0.00	0.00	8,000.00
101-756-933.040	W.P.P. & PATTERSON PARK TAX	24,109.00	24,157.94	25,400.00
101-756-956.000	Memberships & Dues	1,148.00	40.00	1,100.00
101-756-959.000	Professional Development & Trainir	2,300.00	796.69	1,200.00
101-756-965.040	TOMPKINS CENTER REFUNDS	4,500.00	5,854.00	7,500.00
TOTAL APPROPRIATIONS		648,724.00	388,419.45	603,500.00
NET OF REVENUES/APPROPRIATIONS - 756 - Recreation		(648,724.00)	(388,419.45)	(603,500.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 760 - Lavins Fitness Center				
APPROPRIATIONS				
101-760-702.010	Salaries-Full Time Employees	50,000.00	28,246.12	55,000.00
101-760-702.030	Salaries-Temporary Employees	212,600.00	120,105.82	181,300.00
101-760-702.760	Sal - Pers Trn/Instructors	14,000.00	17,939.73	0.00
101-760-702.761	Salaries - Karate Instruction	23,755.00	26,375.75	0.00
101-760-719.000	Fringe Benefits	25,000.00	11,752.74	39,200.00
101-760-740.000	Operating Supplies & Tools	21,643.00	11,642.15	23,000.00
101-760-741.200	Movie Rental Fees	85,000.00	66,486.56	87,600.00
101-760-741.300	Concession Stand Supplies	40,000.00	33,716.18	30,000.00
101-760-744.000	Supplies-Small Tools & Equip	2,112.00	1,529.94	2,200.00
101-760-744.010	PROJECTOR WARRANTIES	9,291.00	2,548.00	9,500.00
101-760-746.000	Uniforms	1,689.00	1,447.00	1,800.00
101-760-748.020	Supplies Clean- Activity Ctr	12,669.00	9,207.79	13,500.00
101-760-748.030	Supplies - Equip/Prog	5,279.00	3,034.12	4,500.00
101-760-801.100	Professional & Contractual Service	0.00	0.00	59,000.00
101-760-851.000	Telephone	1,217.00	1,307.54	1,300.00
101-760-854.000	COMMUNICATION - INTERNET CABLE FEE	6,525.00	4,884.73	6,800.00
101-760-900.100	Advertising & Publications	1,162.00	330.00	800.00
101-760-921.000	Electricity	28,921.00	14,045.12	25,000.00
101-760-922.000	Gas-Heating	32,595.00	21,416.97	30,300.00
101-760-934.000	Maintenance & Repair - Building(s)	16,000.00	13,613.11	37,000.00
101-760-934.020	THEATER & PROJECTOR REPAIRS	5,437.00	4,701.45	6,000.00
101-760-940.000	Rentals/Leases	0.00	0.00	23,800.00
101-760-959.000	Professional Development & Trainin	343.00	0.00	500.00
101-760-959.010	Refunds Parks & Rec Programs	3,200.00	1,756.99	5,000.00
101-760-980.000	Office Equipment & Furniture	1,584.00	1,652.76	0.00
TOTAL APPROPRIATIONS		600,022.00	397,740.57	643,100.00
NET OF REVENUES/APPROPRIATIONS - 760 - Lavins Fitness		(600,022.00)	(397,740.57)	(643,100.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 800 - Beautification/Planning/Landscaping				
APPROPRIATIONS				
101-800-758.000	Supplies-Planning	4,329.00	99.00	1,000.00
101-800-760.040	Supplies-Landscaping-Gardens	7,802.00	1,864.75	2,200.00
101-800-820.000	Planning & Consulting Service	1,299.00	0.00	0.00
101-800-890.000	Commemorative Plaques	0.00	0.00	100.00
101-800-900.100	Advertising & Publications	936.00	117.00	100.00
TOTAL APPROPRIATIONS		14,366.00	2,080.75	3,400.00
NET OF REVENUES/APPROPRIATIONS - 800 - Beautificatior		(14,366.00)	(2,080.75)	(3,400.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 850 - Fringe Benefits				
APPROPRIATIONS				
101-850-719.010	HEALTH INSURANCE	2,096,000.00	1,746,836.84	2,124,900.00
101-850-719.020	Life Insurance	25,000.00	20,072.49	25,000.00
101-850-719.030	Workers Compensation	187,000.00	17,418.05	168,100.00
101-850-719.040	Unemployment Compensation	10,000.00	0.00	10,000.00
101-850-719.060	Retirement - City Share	2,262,000.00	1,694,083.25	2,365,300.00
101-850-719.070	Social Security Tax	300,000.00	0.00	296,000.00
101-850-719.100	DEFERRED COMP CITY SHARE	225,000.00	211,711.76	220,000.00
101-850-719.110	Health Care Savings Program	46,520.00	38,016.34	53,000.00
101-850-719.111	TRUST 115 - OPEB	60,000.00	60,000.00	60,000.00
101-850-719.999	Fringe Benefit Allocation	(5,211,520.00)	0.00	(5,322,300.00)
TOTAL APPROPRIATIONS		0.00	3,788,138.73	0.00
NET OF REVENUES/APPROPRIATIONS - 850 - Fringe Benefit		0.00	(3,788,138.73)	0.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 906 - Debt Service				
APPROPRIATIONS				
101-906-991.000	Principal	0.00	0.00	105,000.00
101-906-995.000	Debt Service - Interest Expense	0.00	0.00	55,400.00
TOTAL APPROPRIATIONS		0.00	0.00	160,400.00
NET OF REVENUES/APPROPRIATIONS - 906 - Debt Service		0.00	0.00	(160,400.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 965 - Transfers Out				
APPROPRIATIONS				
101-965-999.260	Interfund Transfer Out - Indigent	0.00	0.00	10,800.00
101-965-999.401	Interfund Transfer Out - Captial F	632,308.00	0.00	282,800.00
TOTAL APPROPRIATIONS		632,308.00	0.00	293,600.00
NET OF REVENUES/APPROPRIATIONS - 965 - Transfers Out		(632,308.00)	0.00	(293,600.00)
ESTIMATED REVENUES - FUND 101		13,132,182.00	11,261,160.22	13,074,200.00
APPROPRIATIONS - FUND 101		13,132,182.00	10,268,383.63	12,917,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		0.00	992,776.59	156,400.00
BEGINNING FUND BALANCE		3,392,268.37	3,392,268.37	4,385,044.96
ENDING FUND BALANCE		3,392,268.37	4,385,044.96	4,541,444.96

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
202-000-528.000	FEDERAL GRANTS - OTHER	0.00	0.00	415,700.00
202-000-546.000	Gas & Weight Tax	944,335.00	650,472.74	989,500.00
202-000-695.202	SURPLUS APPROPRIATION	40,000.00	0.00	0.00
202-000-699.306	InterfundTransfers In- 2018 Road N	0.00	0.00	21,300.00
TOTAL ESTIMATED REVENUES		984,335.00	650,472.74	1,426,500.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		984,335.00	650,472.74	1,426,500.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 451 - Construction				
APPROPRIATIONS				
202-451-971.202	Major Street Improvements	175,000.00	63,678.00	797,000.00
TOTAL APPROPRIATIONS		175,000.00	63,678.00	797,000.00
NET OF REVENUES/APPROPRIATIONS - 451 - Construction		(175,000.00)	(63,678.00)	(797,000.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 463 - Maintenance				
APPROPRIATIONS				
202-463-702.010	Salaries-Full Time Employees	179,276.00	213,269.30	171,300.00
202-463-719.000	Fringe Benefits	162,586.00	16,055.95	162,600.00
202-463-762.010	Supplies-Streets Materials	9,884.00	6,344.53	10,200.00
202-463-801.100	Professional & Contractual Service	0.00	0.00	16,000.00
202-463-940.100	Rentals	46,815.00	46,815.00	46,800.00
202-463-941.030	Contractual - Lawncare/Landscaping	0.00	0.00	45,900.00
TOTAL APPROPRIATIONS		398,561.00	282,484.78	452,800.00
NET OF REVENUES/APPROPRIATIONS - 463 - Maintenance		(398,561.00)	(282,484.78)	(452,800.00)

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 202 Major Street Fund

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 474 - Traffic Services				
APPROPRIATIONS				
202-474-702.010	Salaries-Full Time Employees	48,100.00	0.00	40,100.00
202-474-719.000	Fringe Benefits	34,881.00	0.00	40,100.00
202-474-762.020	Supplies-Street Signs	8,240.00	3,437.71	8,500.00
202-474-762.030	TRAFFIC LIGHTING	121,264.00	39,886.92	0.00
202-474-921.020	Electricity-Traffic Signals	7,286.00	1,553.26	7,500.00
202-474-940.100	Rentals	29,315.00	29,315.00	29,300.00
TOTAL APPROPRIATIONS		249,086.00	74,192.89	125,500.00
NET OF REVENUES/APPROPRIATIONS - 474 - Traffic Servic		(249,086.00)	(74,192.89)	(125,500.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 478 - Winter Maintenance				
APPROPRIATIONS				
202-478-702.010	Salaries-Full Time Employees	20,000.00	0.00	20,000.00
202-478-719.000	Fringe Benefits	11,418.00	0.00	11,400.00
202-478-762.010	Supplies-Streets Materials	51,500.00	28,016.30	53,000.00
202-478-940.100	Rentals	14,825.00	3,554.00	3,600.00
TOTAL APPROPRIATIONS		97,743.00	31,570.30	88,000.00
NET OF REVENUES/APPROPRIATIONS - 478 - Winter Mainter		(97,743.00)	(31,570.30)	(88,000.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 965 - Transfers Out				
APPROPRIATIONS				
202-965-999.203	Interfund Transfer Out - Local Stı	60,100.00	0.00	60,100.00
TOTAL APPROPRIATIONS		60,100.00	0.00	60,100.00
NET OF REVENUES/APPROPRIATIONS - 965 - Transfers Out		(60,100.00)	0.00	(60,100.00)
ESTIMATED REVENUES - FUND 202		984,335.00	650,472.74	1,426,500.00
APPROPRIATIONS - FUND 202		980,490.00	451,925.97	1,523,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 202		3,845.00	198,546.77	(96,900.00)
BEGINNING FUND BALANCE		188,420.39	188,420.39	386,967.16
ENDING FUND BALANCE		192,265.39	386,967.16	290,067.16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
203-000-546.000	Gas & Weight Tax	347,758.00	239,407.63	364,200.00
203-000-546.010	METRO ACT - RT OF WAY ONLY	35,000.00	0.00	40,000.00
203-000-699.202	Interfund Transfer In - Major Stre	60,100.00	0.00	60,100.00
203-000-699.306	InterfundTransfers In- 2018 Road N	673,145.00	0.00	124,400.00
TOTAL ESTIMATED REVENUES		1,116,003.00	239,407.63	588,700.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		1,116,003.00	239,407.63	588,700.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 451 - Construction				
APPROPRIATIONS				
203-451-971.203	Local Street Improvements	435,000.00	414,910.24	188,100.00
TOTAL APPROPRIATIONS		435,000.00	414,910.24	188,100.00
NET OF REVENUES/APPROPRIATIONS - 451 - Construction		(435,000.00)	(414,910.24)	(188,100.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 463 - Maintenance				
APPROPRIATIONS				
203-463-702.010	Salaries-Full Time Employees	117,120.00	115,453.18	87,100.00
203-463-719.000	Fringe Benefits	27,145.00	8,946.07	38,200.00
203-463-762.010	Supplies-Streets Materials	1,723.00	391.91	1,800.00
203-463-801.100	Professional & Contractual Service	0.00	0.00	28,400.00
203-463-940.100	Rentals	62,307.00	62,307.00	62,300.00
203-463-941.030	Contractual - Lawncare/Landscaping	0.00	0.00	98,200.00
TOTAL APPROPRIATIONS		208,295.00	187,098.16	316,000.00
NET OF REVENUES/APPROPRIATIONS - 463 - Maintenance		(208,295.00)	(187,098.16)	(316,000.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 474 - Traffic Services				
APPROPRIATIONS				
203-474-702.010	Salaries-Full Time Employees	4,500.00	0.00	4,500.00
203-474-710.000	Overtime Pay	725.00	0.00	700.00
203-474-719.000	Fringe Benefits	2,910.00	0.00	2,900.00
203-474-762.020	Supplies-Street Signs	5,150.00	1,305.00	5,300.00
203-474-762.030	TRAFFIC LIGHTING	242,528.00	196,911.61	0.00
TOTAL APPROPRIATIONS		255,813.00	198,216.61	13,400.00
NET OF REVENUES/APPROPRIATIONS - 474 - Traffic Servic		(255,813.00)	(198,216.61)	(13,400.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 478 - Winter Maintenance				
APPROPRIATIONS				
203-478-702.010	Salaries-Full Time Employees	16,000.00	0.00	16,000.00
203-478-702.030	Salaries-Temporary Employees	368.00	0.00	400.00
203-478-719.000	Fringe Benefits	12,199.00	0.00	12,200.00
203-478-762.010	Supplies-Streets Materials	17,000.00	6,210.37	17,500.00
203-478-940.100	Rentals	25,079.00	25,079.00	25,100.00
TOTAL APPROPRIATIONS		70,646.00	31,289.37	71,200.00
NET OF REVENUES/APPROPRIATIONS - 478 - Winter Mainter		(70,646.00)	(31,289.37)	(71,200.00)
ESTIMATED REVENUES - FUND 203		1,116,003.00	239,407.63	588,700.00
APPROPRIATIONS - FUND 203		969,754.00	831,514.38	588,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		146,249.00	(592,106.75)	0.00
BEGINNING FUND BALANCE		70,585.50	70,585.50	(521,521.25)
ENDING FUND BALANCE		216,834.50	(521,521.25)	(521,521.25)

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 226 Rubbish Collection Fund
Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
226-000-402.000	Current Property Taxes	1,024,219.00	1,023,726.40	1,092,300.00
226-000-626.070	Garbage Collection	300.00	0.00	300.00
226-000-626.110	Sale of Plastic Bags	1,500.00	983.75	1,500.00
226-000-626.120	Mobile Toters	32,000.00	25,634.75	40,000.00
226-000-627.000	Curbside Recycling Fees	316,000.00	213,198.62	330,300.00
226-000-695.226	surplus appropriations	100,000.00	0.00	0.00
TOTAL ESTIMATED REVENUES		1,474,019.00	1,263,543.52	1,464,400.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		1,474,019.00	1,263,543.52	1,464,400.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 442 - Rubbish Disposal				
APPROPRIATIONS				
226-442-702.010	Salaries-Full Time Employees	125,000.00	25,906.34	100,000.00
226-442-702.090	Salaries-Leaf Collection	75,000.00	57,000.00	65,000.00
226-442-719.000	Fringe Benefits	95,000.00	2,023.56	92,500.00
226-442-750.000	Plastic Bags	3,747.00	0.00	3,000.00
226-442-751.000	Mobile Toters	20,000.00	19,943.00	30,000.00
226-442-830.010	Contractual-Refuse Collection	475,000.00	437,619.87	487,200.00
226-442-830.020	Contractual-Refuse Recycling	316,000.00	289,581.60	330,300.00
226-442-830.030	Contractual-Refuse Disposal	270,000.00	158,969.79	282,800.00
226-442-960.000	Insurance & Bonds	41,200.00	41,200.00	44,200.00
TOTAL APPROPRIATIONS		1,420,947.00	1,032,244.16	1,435,000.00
NET OF REVENUES/APPROPRIATIONS - 442 - Rubbish Dispos		(1,420,947.00)	(1,032,244.16)	(1,435,000.00)
ESTIMATED REVENUES - FUND 226		1,474,019.00	1,263,543.52	1,464,400.00
APPROPRIATIONS - FUND 226		1,420,947.00	1,032,244.16	1,435,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 226		53,072.00	231,299.36	29,400.00
BEGINNING FUND BALANCE		264,005.27	264,005.27	495,304.63
ENDING FUND BALANCE		317,077.27	495,304.63	524,704.63

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
249-000-607.000	ELECTRICAL PERMITS	42,500.00	33,057.00	42,500.00
249-000-607.010	BUILDING PERMITS	145,000.00	297,284.25	150,000.00
249-000-607.020	PLUMBING PERMITS	30,000.00	32,742.00	32,000.00
249-000-607.030	SEWER PERMITS	500.00	0.00	500.00
249-000-607.040	OIL AND GAS PERMITS	40,000.00	39,169.70	40,000.00
249-000-607.050	OTHER PERMITS	2,500.00	6,208.50	3,000.00
249-000-607.060	Occupancy Permits	75,000.00	101,040.00	80,000.00
TOTAL ESTIMATED REVENUES		335,500.00	509,501.45	348,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		335,500.00	509,501.45	348,000.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 371 - Building Inspection Department				
APPROPRIATIONS				
249-371-373.000	SALARIES - FULL TIME	131,600.00	110,742.00	168,000.00
249-371-373.020	INSPECTION SERVICES/WAGES	0.00	(3,226.03)	36,000.00
249-371-719.000	Fringe Benefits	73,077.00	8,247.69	71,000.00
249-371-728.100	Communication - Postage & Mail	3,193.00	1,074.15	3,200.00
249-371-740.000	Operating Supplies & Tools	0.00	0.00	15,000.00
249-371-851.000	Telephone	8,240.00	6,577.70	8,200.00
249-371-851.020	MECHANICAL/PLUMBING	15,000.00	35,687.35	35,000.00
249-371-861.000	Mileage Reimbursement & Allowances	0.00	0.00	1,200.00
249-371-957.000	Professional Development & Trainir	0.00	0.00	6,000.00
249-371-980.050	Contractual - Computer Services	0.00	0.00	2,100.00
TOTAL APPROPRIATIONS		231,110.00	159,102.86	345,700.00
NET OF REVENUES/APPROPRIATIONS - 371 - Building Inspe		(231,110.00)	(159,102.86)	(345,700.00)
ESTIMATED REVENUES - FUND 249		335,500.00	509,501.45	348,000.00
APPROPRIATIONS - FUND 249		231,110.00	159,102.86	345,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 249		104,390.00	350,398.59	2,300.00
BEGINNING FUND BALANCE		342,719.87	342,719.87	693,118.46
ENDING FUND BALANCE		447,109.87	693,118.46	695,418.46

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 250 Downtown Development Authority

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
250-000-404.000	Captured Property Taxes	116,637.00	116,400.54	119,900.00
TOTAL ESTIMATED REVENUES		116,637.00	116,400.54	119,900.00
APPROPRIATIONS				
250-000-962.101	Intergov't - Due to General Fund	0.00	0.00	14,900.00
TOTAL APPROPRIATIONS		0.00	0.00	14,900.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		116,637.00	116,400.54	105,000.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 730 - Project Development				
APPROPRIATIONS				
250-730-762.030	GREEN INFRASTRUCTURE	10,000.00	0.00	10,000.00
250-730-802.000	Professional - Legal Services	15,000.00	4,880.25	8,000.00
250-730-818.106	LANDSCAPE/MAINTENANCE	28,000.00	19,010.75	34,000.00
250-730-818.109	CIVIC CAMPUS PARKING LOT	45,000.00	7,500.00	45,000.00
250-730-818.111	DDA DIRECTOR	10,300.00	0.00	0.00
250-730-818.112	WAYFINDING/ENTRANCE SIGNAGE	8,000.00	(980.00)	8,000.00
TOTAL APPROPRIATIONS		116,300.00	30,411.00	105,000.00
NET OF REVENUES/APPROPRIATIONS - 730 - Project Develc		(116,300.00)	(30,411.00)	(105,000.00)
ESTIMATED REVENUES - FUND 250		116,637.00	116,400.54	119,900.00
APPROPRIATIONS - FUND 250		116,300.00	30,411.00	119,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 250		337.00	85,989.54	0.00
BEGINNING FUND BALANCE		1,595,624.29	1,595,624.29	1,681,613.83
ENDING FUND BALANCE		1,595,961.29	1,681,613.83	1,681,613.83

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 251 Tax Increment Finance Authority

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
251-000-404.000	Captured Property Taxes	1,108,949.00	1,106,694.41	1,156,000.00
251-000-676.100	Reimbursements - Other	0.00	12,000.00	0.00
TOTAL ESTIMATED REVENUES		1,108,949.00	1,118,694.41	1,156,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		1,108,949.00	1,118,694.41	1,156,000.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 730 - Project Development				
APPROPRIATIONS				
251-730-702.010	SALARIES-FULL	100,000.00	51,452.89	58,000.00
251-730-703.000	Salaries-Administrative	0.00	38,428.80	0.00
251-730-719.000	Fringe Benefits	32,425.00	6,975.62	28,000.00
251-730-740.000	Operating Supplies & Tools	10,300.00	2,739.66	7,400.00
251-730-762.030	TRAFFIC LIGHTING	41,200.00	5,135.00	22,000.00
251-730-802.000	Professional - Legal Services	30,000.00	35,846.70	25,000.00
251-730-810.000	Auditor	5,665.00	3,818.00	5,000.00
251-730-818.000	Contractual Services	0.00	32,280.48	0.00
251-730-818.107	Holiday decoration	21,000.00	10,316.56	20,000.00
251-730-818.112	GRANT PROGRAM	90,000.00	78,912.30	75,000.00
251-730-818.201	PEDESTRIAN LIGHTING	15,000.00	15,090.00	25,000.00
251-730-818.203	RESIDENTIAL IMPROVEMENT PROGRAM	0.00	0.00	170,000.00
251-730-818.204	PARKING CAPITAL IMPROVEMENT	265,000.00	0.00	90,000.00
251-730-818.205	ENGINEERING PROFESSIONAL SERVICES	85,000.00	13,276.88	0.00
251-730-818.210	STREETSCAPES	0.00	0.00	150,000.00
251-730-818.212	MARKETING PROMOTIONS	75,000.00	55,593.01	62,700.00
251-730-818.215	PROJECT DEVELOPMENT	0.00	0.00	115,000.00
251-730-856.000	Comcast Internet Communication	0.00	86.90	1,100.00
251-730-981.402	Debt Service - Bond Principal	301,295.00	230,000.00	235,000.00
251-730-982.404	IT SERVICES	0.00	8,920.00	0.00
251-730-982.406	SOCIAL DISTRICT	5,000.00	440.00	0.00
251-730-982.407	ALLEY IMPROVEMENTS	30,000.00	0.00	0.00
251-730-995.000	Debt Service - Interest Expense	0.00	71,295.00	66,800.00
TOTAL APPROPRIATIONS		1,106,885.00	660,607.80	1,156,000.00
NET OF REVENUES/APPROPRIATIONS - 730 - Project Develc		(1,106,885.00)	(660,607.80)	(1,156,000.00)
ESTIMATED REVENUES - FUND 251		1,108,949.00	1,118,694.41	1,156,000.00
APPROPRIATIONS - FUND 251		1,106,885.00	660,607.80	1,156,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 251		2,064.00	458,086.61	0.00
BEGINNING FUND BALANCE		4,723,236.72	4,723,236.72	5,181,323.33
ENDING FUND BALANCE		4,725,300.72	5,181,323.33	5,181,323.33

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 260 Indigent Defense Grant

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
260-000-571.000	Indigent Defense Grant	36,500.00	28,075.68	26,200.00
260-000-699.101	Interfund Transfer In - General Fu	0.00	0.00	10,800.00
TOTAL ESTIMATED REVENUES		36,500.00	28,075.68	37,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		36,500.00	28,075.68	37,000.00

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 260 Indigent Defense Grant

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 136 - MUNICIPAL COURT				
APPROPRIATIONS				
260-136-803.000	Court Appointed Attorney	30,000.00	17,881.33	30,000.00
TOTAL APPROPRIATIONS		30,000.00	17,881.33	30,000.00
NET OF REVENUES/APPROPRIATIONS - 136 - MUNICIPAL COUF		(30,000.00)	(17,881.33)	(30,000.00)
ESTIMATED REVENUES - FUND 260		36,500.00	28,075.68	37,000.00
APPROPRIATIONS - FUND 260		30,000.00	17,881.33	30,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 260		6,500.00	10,194.35	7,000.00
BEGINNING FUND BALANCE		9,654.28	9,654.28	19,848.63
ENDING FUND BALANCE		16,154.28	19,848.63	26,848.63

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 265 Federal Drug Law Enforcement

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
265-000-647.000	Sale of Confiscated Property	3,000.00	0.00	0.00
TOTAL ESTIMATED REVENUES		3,000.00	0.00	0.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		3,000.00	0.00	0.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 334 - Forfeited Property-P.A. 135				
APPROPRIATIONS				
265-334-744.000	Supplies-Small Tools & Equip	3,000.00	7,780.28	4,000.00
TOTAL APPROPRIATIONS		3,000.00	7,780.28	4,000.00
NET OF REVENUES/APPROPRIATIONS - 334 - Forfeited Prop		(3,000.00)	(7,780.28)	(4,000.00)
ESTIMATED REVENUES - FUND 265		3,000.00	0.00	0.00
APPROPRIATIONS - FUND 265		3,000.00	7,780.28	4,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 265		0.00	(7,780.28)	(4,000.00)
BEGINNING FUND BALANCE		25,588.32	25,588.32	17,808.04
ENDING FUND BALANCE		25,588.32	17,808.04	13,808.04

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 275 Community Development Block Grant

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
275-000-530.010	CDBG Entitlement Funds	20,000.00	0.00	20,000.00
TOTAL ESTIMATED REVENUES		20,000.00	0.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		20,000.00	0.00	20,000.00

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 275 Community Development Block Grant

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 730 - Project Development				
APPROPRIATIONS				
275-730-861.940	Tran-Sr Citizens 94-12-TA-05H	20,000.00	0.00	20,000.00
TOTAL APPROPRIATIONS		20,000.00	0.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - 730 - Project Develc		(20,000.00)	0.00	(20,000.00)
ESTIMATED REVENUES - FUND 275		20,000.00	0.00	20,000.00
APPROPRIATIONS - FUND 275		20,000.00	0.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 275		0.00	0.00	0.00
BEGINNING FUND BALANCE		16,065.96	16,065.96	16,065.96
ENDING FUND BALANCE		16,065.96	16,065.96	16,065.96

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 305 2007 General Obligation Debt Millage

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
305-000-402.000	Current Property Taxes	513,422.00	513,181.18	593,100.00
305-000-695.305	SURPLUS APPROPRIATION	103,000.00	0.00	0.00
TOTAL ESTIMATED REVENUES		616,422.00	513,181.18	593,100.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		616,422.00	513,181.18	593,100.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 906 - Debt Service				
APPROPRIATIONS				
305-906-991.000	Principal	500,000.00	500,000.00	500,000.00
305-906-995.000	Debt Service - Interest Expense	116,000.00	114,475.00	93,100.00
TOTAL APPROPRIATIONS		616,000.00	614,475.00	593,100.00
NET OF REVENUES/APPROPRIATIONS - 906 - Debt Service		(616,000.00)	(614,475.00)	(593,100.00)
ESTIMATED REVENUES - FUND 305		616,422.00	513,181.18	593,100.00
APPROPRIATIONS - FUND 305		616,000.00	614,475.00	593,100.00
NET OF REVENUES/APPROPRIATIONS - FUND 305		422.00	(101,293.82)	0.00
BEGINNING FUND BALANCE		107,322.72	107,322.72	6,028.90
ENDING FUND BALANCE		107,744.72	6,028.90	6,028.90

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
306-000-402.000	Current Property Taxes	673,145.00	672,835.90	717,700.00
TOTAL ESTIMATED REVENUES		673,145.00	672,835.90	717,700.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		673,145.00	672,835.90	717,700.00

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 306 Municipal Roads Fund

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 451 - Construction				
APPROPRIATIONS				
306-451-971.306	ROAD RESURFACING	0.00	0.00	125,000.00
TOTAL APPROPRIATIONS		0.00	0.00	125,000.00
NET OF REVENUES/APPROPRIATIONS - 451 - Construction		0.00	0.00	(125,000.00)

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 965 - Transfers Out				
APPROPRIATIONS				
306-965-999.202	Interfund Transfer Out - Major Str	0.00	0.00	21,300.00
306-965-999.203	Interfund Transfer Out - Local Str	673,145.00	0.00	124,400.00
306-965-999.401	Interfund Transfer Out - Captial I	0.00	0.00	447,000.00
TOTAL APPROPRIATIONS		673,145.00	0.00	592,700.00
NET OF REVENUES/APPROPRIATIONS - 965 - Transfers Out		(673,145.00)	0.00	(592,700.00)
ESTIMATED REVENUES - FUND 306		673,145.00	672,835.90	717,700.00
APPROPRIATIONS - FUND 306		673,145.00	0.00	717,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 306		0.00	672,835.90	0.00
BEGINNING FUND BALANCE		2,302.90	2,302.90	675,138.80
ENDING FUND BALANCE		2,302.90	675,138.80	675,138.80

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 307 CAP IMP BONDS SERIES 2019 DEBT RET FUND

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
307-000-665.000	Interest and Rents	0.00	1,040.58	0.00
307-000-695.307	SURPLUS APPROPRIATION	250,000.00	0.00	0.00
TOTAL ESTIMATED REVENUES		250,000.00	1,040.58	0.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		250,000.00	1,040.58	0.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 101 - Council				
APPROPRIATIONS				
307-101-802.010	CONSTRUCTION- BOND 2019	250,000.00	734,935.89	0.00
TOTAL APPROPRIATIONS		250,000.00	734,935.89	0.00
NET OF REVENUES/APPROPRIATIONS - 101 - Council		(250,000.00)	(734,935.89)	0.00
ESTIMATED REVENUES - FUND 307		250,000.00	1,040.58	0.00
APPROPRIATIONS - FUND 307		250,000.00	734,935.89	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 307		0.00	(733,895.31)	0.00
BEGINNING FUND BALANCE		734,341.03	734,341.03	445.72
ENDING FUND BALANCE		734,341.03	445.72	445.72

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 308 DPW PUBLIC WORKS/TIFA

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
308-000-665.000	Interest and Rents	0.00	3,105.85	0.00
TOTAL ESTIMATED REVENUES		0.00	3,105.85	0.00
APPROPRIATIONS				
308-000-802.010	CONSTRUCTION- BOND DPW	0.00	1,649,235.72	0.00
TOTAL APPROPRIATIONS		0.00	1,649,235.72	0.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		0.00	(1,646,129.87)	0.00
ESTIMATED REVENUES - FUND 308		0.00	3,105.85	0.00
APPROPRIATIONS - FUND 308		0.00	1,649,235.72	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 308		0.00	(1,646,129.87)	0.00
BEGINNING FUND BALANCE		1,646,129.87	1,646,129.87	0.00
ENDING FUND BALANCE		1,646,129.87	0.00	0.00

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 401 Capital Projects Fund
Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
401-000-695.401	SURPLUS APPROPRIATION	36,852.00	0.00	0.00
401-000-699.101	Interfund Transfer In - General Fu	632,308.00	0.00	282,800.00
401-000-699.306	InterfundTransfers In- 2018 Road M	0.00	0.00	447,000.00
TOTAL ESTIMATED REVENUES		669,160.00	0.00	729,800.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		669,160.00	0.00	729,800.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 901 - Capital Improvement Plan				
APPROPRIATIONS				
401-901-818.200	PARK SERVER UPGRADE	0.00	0.00	8,500.00
401-901-971.111	PARK & REC PICNIC, GRILLS, LOUNGEI	7,000.00	0.00	0.00
401-901-971.118	DOORS AT LIFT STATION, PATTERSON I	6,000.00	0.00	5,000.00
401-901-980.000	COMPUTERS - IT	8,000.00	7,694.00	8,300.00
401-901-980.001	IT RIGHT ANNUAL CONTRACT	27,000.00	29,532.00	0.00
401-901-980.010	EQUIPMENT-COMPUTER SYSTEM-JIS COUI	17,600.00	16,768.56	0.00
401-901-980.030	Equipment-Lawn & Garden	2,000.00	0.00	0.00
401-901-980.050	Contractual - Computer Services	12,500.00	11,187.00	0.00
401-901-980.060	Lease - Postage Maching	2,060.00	1,287.27	0.00
401-901-980.070	Lease Xerox	7,000.00	6,846.29	0.00
401-901-980.080	Fitness Center Equipment Leas	22,000.00	16,110.63	0.00
401-901-980.300	Equipment-Public Safety	30,000.00	19,471.85	30,000.00
401-901-981.300	Vehicles-Public Safety	60,000.00	54,335.70	60,000.00
401-901-981.302	PATROL VEHICLE EQUIPMENT	38,000.00	30,697.32	25,000.00
401-901-981.303	FIRE TURNOUT GEAR	5,000.00	4,999.28	0.00
401-901-981.304	CAD COMPUTER	10,000.00	6,856.64	10,000.00
401-901-981.309	REPLACEMENT DOORS/SEC SYS PUB SAI	0.00	0.00	54,000.00
401-901-981.401	INSTALLMENT PURCHASE PRINCIPAL	100,000.00	100,000.00	0.00
401-901-981.402	INSTALLMENT PURCHASE CONTRACT INTI	58,500.00	58,368.76	0.00
401-901-981.406	MDI -HVAC CITY HALL	20,000.00	0.00	0.00
401-901-981.421	PUBLIC SAFETY EVIDENCE ROOM	0.00	0.00	35,000.00
401-901-981.425	WEBSITE-REVIZE	6,000.00	4,400.00	0.00
401-901-981.445	PAINTING AND CARPET CITY HALL	10,000.00	9,600.00	0.00
401-901-981.451	LAVINS CENTER ROOF REPLACEMENT	180,000.00	72,700.00	0.00
401-901-981.452	LAVINS SUNDECK	26,500.00	0.00	0.00
401-901-981.455	OLYMPIC POOL LANE REPLACEMENT	6,500.00	5,849.00	0.00
401-901-981.456	OLYMPIC POOL LIGHT REPLACEMENT	2,500.00	0.00	0.00
401-901-981.458	RETAINING WALL AROUND LAVINS CENTI	5,000.00	0.00	0.00
401-901-981.470	CONCRETE REPAIRS WPP / PATTERSON I	0.00	0.00	32,000.00
401-901-981.471	PLAYGROUND PHASE 1 OF 3	0.00	0.00	15,000.00
401-901-981.472	City Hall Parking Lot Repaving Prc	0.00	0.00	447,000.00
TOTAL APPROPRIATIONS		669,160.00	456,704.30	729,800.00
NET OF REVENUES/APPROPRIATIONS - 901 - Capital Improv		(669,160.00)	(456,704.30)	(729,800.00)
ESTIMATED REVENUES - FUND 401		669,160.00	0.00	729,800.00
APPROPRIATIONS - FUND 401		669,160.00	456,704.30	729,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 401		0.00	(456,704.30)	0.00
BEGINNING FUND BALANCE		36,850.03	36,850.03	(419,854.27)
ENDING FUND BALANCE		36,850.03	(419,854.27)	(419,854.27)

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 592 Water & Sewer Fund
Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
592-000-643.000	Water & Sewer Charges	5,495,975.00	3,424,563.34	5,789,000.00
592-000-643.030	Municipal Useage	7,500.00	0.00	7,500.00
592-000-643.060	Capital Equipment	185,000.00	140,627.35	232,000.00
592-000-643.080	WATER SEWER MILLAGE	0.00	1,757,527.43	1,874,800.00
592-000-674.000	Private Contributions & Donations	0.00	0.00	1,030,000.00
592-000-675.140	Sale of Fixed Assets - Land Procee	0.00	0.00	101,000.00
TOTAL ESTIMATED REVENUES		5,688,475.00	5,322,718.12	9,034,300.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		5,688,475.00	5,322,718.12	9,034,300.00

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 527 - Sewage Disposal				
APPROPRIATIONS				
592-527-702.010	Salaries-Full Time Employees	183,217.00	171,659.58	103,900.00
592-527-719.000	Fringe Benefits	173,864.00	13,183.87	96,200.00
592-527-740.000	Operating Supplies & Tools	22,292.00	15,588.98	28,000.00
592-527-801.100	Professional & Contractual Service	0.00	0.00	15,000.00
592-527-801.527	SEWER CLEANING/LINING	0.00	0.00	250,000.00
592-527-802.000	Professional - Legal Services	17,566.00	5,120.50	75,000.00
592-527-815.000	Professional - Engineering Service	120,000.00	69,619.00	130,000.00
592-527-851.000	Telephone	4,434.00	6,795.91	4,500.00
592-527-921.000	Electricity	18,196.00	6,375.55	18,200.00
592-527-922.010	Gas-Heating Pump Station	9,275.00	6,426.96	9,300.00
592-527-923.020	Sewer Charges	1,966,064.00	1,431,871.05	1,977,500.00
592-527-923.040	WET WELL CLEAN OUT	30,000.00	0.00	30,000.00
592-527-934.000	Maintenance & Repair - Building(s)	10,875.00	989.71	10,900.00
592-527-937.000	Repair-Yard/Storage Equipment	19,322.00	8,846.61	19,300.00
592-527-939.000	Maintenance & Repair - Vehicles	6,688.00	2,296.27	0.00
592-527-939.010	DPW Equipment Rental	32,465.00	0.00	0.00
592-527-939.020	JETTER VAC	16,000.00	133.38	0.00
592-527-940.100	Rentals	0.00	32,465.00	0.00
592-527-957.000	Professional Development & Trainir	3,000.00	120.00	0.00
592-527-968.100	Depreciation	575,000.00	0.00	0.00
592-527-970.000	CAPITAL OUTLAY	0.00	0.00	2,935,100.00
592-527-978.010	OPEB EXPENSE	41,000.00	0.00	0.00
TOTAL APPROPRIATIONS		3,249,258.00	1,771,492.37	5,702,900.00
NET OF REVENUES/APPROPRIATIONS - 527 - Sewage Disposa		(3,249,258.00)	(1,771,492.37)	(5,702,900.00)

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 592 Water & Sewer Fund

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 528 - Sewer/Pump Stations				
APPROPRIATIONS				
592-528-702.010	Salaries-Full Time Employees	135,900.00	111,871.83	89,400.00
592-528-702.030	Salaries-Temporary Employees	31,251.00	0.00	0.00
592-528-719.000	Fringe Benefits	93,235.00	8,509.81	39,800.00
592-528-740.000	Operating Supplies & Tools	23,000.00	8,154.50	23,000.00
592-528-801.100	Professional & Contractual Service	17,566.00	10,710.45	48,000.00
592-528-932.000	Repair-Sewer System	20,600.00	14,558.17	20,600.00
592-528-934.000	Maintenance & Repair - Building(s)	0.00	0.00	80,000.00
592-528-935.000	Repair-Heavy Equipment	4,098.00	54.88	4,100.00
592-528-936.000	Maintenance & Repair - Equipment	0.00	0.00	50,000.00
592-528-960.000	Insurance & Bonds	131,200.00	87,268.00	94,100.00
592-528-996.010	THREE MILE STATION CONTROLS	41,000.00	0.00	41,000.00
592-528-996.020	PREVENTATIVE MAINTENANCE	20,500.00	1,432.89	20,500.00
592-528-996.040	INDEPENDENT SYSTEM TESTING 3 MILE	15,375.00	11,822.00	15,400.00
592-528-996.041	PUMP STATION FLOORING AND WINDOWS	50,000.00	33,020.13	0.00
592-528-996.042	PUMP STATION FLOOR DRAINS	80,000.00	0.00	0.00
592-528-996.050		0.00	157,502.53	0.00
TOTAL APPROPRIATIONS		663,725.00	444,905.19	525,900.00
NET OF REVENUES/APPROPRIATIONS - 528 - Sewer/Pump Sta		(663,725.00)	(444,905.19)	(525,900.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 535 - Water Department				
APPROPRIATIONS				
592-535-702.010	Salaries-Full Time Employees	178,100.00	70,254.05	232,700.00
592-535-703.000	Salaries-Administrative	88,630.00	64,539.79	0.00
592-535-719.000	Fringe Benefits	93,235.00	8,170.14	89,100.00
592-535-728.100	Communication - Postage & Mail	9,193.00	8,640.00	14,000.00
592-535-740.000	Operating Supplies & Tools	135,000.00	106,827.69	155,000.00
592-535-743.000	Supplies-Gas & Oil	64,506.00	43,192.42	0.00
592-535-744.000	Supplies-Small Tools & Equip	25,000.00	23,990.51	35,000.00
592-535-746.000	Uniforms	12,400.00	6,117.82	12,400.00
592-535-801.100	Professional & Contractual Service	35,000.00	27,757.00	35,000.00
592-535-810.000	Auditor	6,382.00	6,382.00	30,000.00
592-535-815.000	Professional - Engineering Service	0.00	1,478.50	0.00
592-535-840.000	SEMCOG	866.00	0.00	0.00
592-535-923.010	Water Charges	1,467,029.00	976,645.88	1,534,300.00
592-535-930.020	Repair-Water Meters & Hydrent	73,903.00	33,610.01	80,000.00
592-535-931.000	Repair-Water System	40,000.00	21,985.80	40,000.00
592-535-934.000	Maintenance & Repair - Building(s)	6,323.00	8,647.75	6,500.00
592-535-935.000	Repair-Heavy Equipment	38,000.00	31,852.89	0.00
592-535-936.000	Maintenance & Repair - Equipment	1,406.00	1,583.14	0.00
592-535-939.000	Maintenance & Repair - Vehicles	2,500.00	1,637.31	0.00
592-535-940.100	Rentals	0.00	32,465.00	0.00
592-535-957.000	Professional Development & Trainir	2,576.00	2,810.00	0.00
592-535-967.200	Equipment Rental	32,465.00	0.00	0.00
592-535-968.100	Depreciation	4,450.00	0.00	0.00
592-535-968.140	COWLES ENVIRONMENT	9,787.00	6,750.00	0.00
592-535-970.000	CAPITAL OUTLAY	0.00	0.00	179,000.00
592-535-980.050	Contractual - Computer Services	0.00	0.00	2,000.00
592-535-981.100	BOBCAT REPAIR	15,000.00	15,003.89	0.00
592-535-981.200	STERLINE DUMP BOX WITH TARP	19,000.00	19,000.00	0.00
592-535-981.450	PICK UP TRUCK WITH PLOW	46,500.00	49,059.12	0.00
592-535-981.462	SWEEPER	264,000.00	280,535.00	0.00
592-535-981.463	CROSS CONNECTION	5,500.00	4,150.00	5,000.00
592-535-981.464	MI PLAN	7,000.00	10,500.00	10,500.00
TOTAL APPROPRIATIONS		2,683,751.00	1,863,585.71	2,460,500.00
NET OF REVENUES/APPROPRIATIONS - 535 - Water Departme		(2,683,751.00)	(1,863,585.71)	(2,460,500.00)

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 536 - Water & Sewer Administration - DPS				
APPROPRIATIONS				
592-536-702.010	Salaries-Full Time Employees	0.00	0.00	121,500.00
592-536-719.000	Fringe Benefits	0.00	0.00	44,500.00
592-536-743.000	Supplies-Gas & Oil	0.00	0.00	64,600.00
592-536-801.100	Professional & Contractual Service	0.00	0.00	5,200.00
592-536-939.000	Maintenance & Repair - Vehicles	0.00	0.00	98,600.00
592-536-940.100	Rentals	0.00	0.00	75,500.00
592-536-957.000	Professional Development & Trainir	0.00	0.00	10,000.00
592-536-968.100	Depreciation	0.00	0.00	579,500.00
592-536-970.000	CAPITAL OUTLAY	0.00	0.00	329,600.00
592-536-978.010	OPEB EXPENSE	0.00	0.00	41,000.00
TOTAL APPROPRIATIONS		0.00	0.00	1,370,000.00
NET OF REVENUES/APPROPRIATIONS - 536 - Water & Sewer		0.00	0.00	(1,370,000.00)
ESTIMATED REVENUES - FUND 592		5,688,475.00	5,322,718.12	9,034,300.00
APPROPRIATIONS - FUND 592		6,596,734.00	4,079,983.27	10,059,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 592		(908,259.00)	1,242,734.85	(1,025,000.00)
BEGINNING FUND BALANCE		16,941,422.33	16,941,422.33	18,184,157.18
ENDING FUND BALANCE		16,033,163.33	18,184,157.18	17,159,157.18

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 000 - Non Departmental				
ESTIMATED REVENUES				
594-000-651.000	Boat Wells	323,000.00	284,463.95	332,700.00
TOTAL ESTIMATED REVENUES		323,000.00	284,463.95	332,700.00
NET OF REVENUES/APPROPRIATIONS - 000 - Non Department		323,000.00	284,463.95	332,700.00

BUDGET REPORT FOR GROSSE POINTE PARK
Fund: 594 Marina Fund

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
Dept 545 - Marina				
APPROPRIATIONS				
594-545-702.010	Salaries-Full Time Employees	51,690.00	39,011.36	0.00
594-545-702.030	Salaries-Temporary Employees	54,899.00	0.00	80,800.00
594-545-719.000	Fringe Benefits	34,087.00	3,032.90	25,800.00
594-545-740.000	Operating Supplies & Tools	8,446.00	8,766.52	9,000.00
594-545-744.000	Supplies-Small Tools & Equip	5,807.00	3,232.47	5,000.00
594-545-810.000	Auditor	633.00	0.00	1,000.00
594-545-900.100	Advertising & Publications	633.00	147.00	300.00
594-545-921.000	Electricity	8,692.00	0.00	8,900.00
594-545-923.010	Water Charges	9,270.00	0.00	9,500.00
594-545-933.020	Repair/Maint-Land-Seawall/Pie	58,277.00	18,697.29	50,000.00
594-545-933.030	Repair/Maint-Land-Weed Contro	3,167.00	0.00	3,300.00
594-545-960.000	Insurance & Bonds	15,450.00	15,450.00	16,500.00
594-545-967.000	Project Costs	4,751.00	0.00	3,500.00
594-545-967.010	MARINA LEASE - DEQ	21,630.00	20,241.00	22,300.00
594-545-968.100	Depreciation	8,446.00	0.00	0.00
594-545-978.010	OPEB EXPENSE	10,300.00	0.00	0.00
594-545-978.020	BOATSLIP REFUND	10,558.00	581.00	7,500.00
TOTAL APPROPRIATIONS		306,736.00	109,159.54	243,400.00
NET OF REVENUES/APPROPRIATIONS - 545 - Marina		(306,736.00)	(109,159.54)	(243,400.00)
ESTIMATED REVENUES - FUND 594		323,000.00	284,463.95	332,700.00
APPROPRIATIONS - FUND 594		306,736.00	109,159.54	243,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 594		16,264.00	175,304.41	89,300.00
BEGINNING FUND BALANCE		460,341.18	460,341.18	635,645.59
ENDING FUND BALANCE		476,605.18	635,645.59	724,945.59

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Adoption of Water & Sewer Rates for Fiscal Year 2024

SUMMARY: GLWA charges for fiscal year 2024 are anticipated to increase by $52,800 for sewer charges and $71,300 for water charges for a total increase of $124,100. As proposed by Baker Tilly at the April 24 City Council meeting, and further discussed at the budget workshop on April 26, a 3% increase in the Great Lakes Water Authority Charge, Sewer Charge, Water Flow Rate Charge, and the Capital Projects Charge is being requested for fiscal year 2024.

FINANCIAL IMPACT: Baker Tilly estimated that the 3% increase to all water/sewer rates would generate $163,226 in additional revenue. This number is partially contingent on meeting expected flows. This increase would cover the expected increase in GLWA rates with about $39,126 to go towards the remainder of the fiscal year 2024 budget.

RECOMMENDATION: Motion to adopt the resolution as presented.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

CITY GROSSE POINTE PARK
WAYNE COUNTY, MICHIGAN

RESOLUTION ESTABLISHING WATER AND SEWER RATES FOR FISCAL YEAR 2024

WHEREAS, Section 23-66 of the Grosse Pointe Park City Code authorizes the City Council to establish fees for the payment of expenses of the municipal water and sewer systems; and

WHEREAS, the City Council has adopted a budget for the water/sewer fund for Fiscal Year 2024.

NOW, THEREFORE, BE IT RESOLVED, that effective for all bills rendered after July 1st, 2023, the Great Lakes Water Authority Charge, Sewer Charge, Water Flow Rate Charge, and Capital Project Charge be increased as follows:

Rate	Current FY 2023 Rate	New FY 2024 Rate
GLWA Flat Rate	$61.34	$63.18
Sewer Service Flat Rate	$71.96	$74.12
Capital Project Flat Rate	$7.50	$7.73
Water Flow Rate	$3.80	$3.91

RESOLUTION DECLARED ADOPTED

CERTIFICATION

The foregoing is a true and complete copy of a Resolution adopted by the City Council in the City of Grosse Pointe Park, Wayne County, Michigan at a regular meeting held on the 8th day of May 2023. Public Notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of 1976, and the Minutes of said meeting were kept and will be or have been made available as required by said Act.

Members Present:

Members Absent:

It was moved by Member and supported by Member to adopt the Resolution.
Members Voting Yes:
Members Voting No:

The Resolution was declared adopted by the Mayor and has been recorded in the Resolution Book.

____
Meaghan Bachman, City Clerk
City of Grosse Pointe Park, Michigan

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Adopt FY2023-2024 Annual Curbside Recycling Rates Per Household

SUMMARY: Recognize GFL contract increase and to approve the annual Curbside Recycling rate per household for FY2023-2024 of $3.06:

- Recycling services are invoiced to our residents on a bi-monthly basis and sent to households as part of the utility water/sewer bill,

- The Green For Life (GFL) annual contract for fiscal year 2023-2024 with the City of Grosse Pointe Park has a built in rate increase of 5%, for curbside recycling services,

- The bi-monthly rate for these services will increase from $11.20 per billing cycle (or $5.60 per month) to $11.71 per billing cycle (or $5.94 per month),

- The annual invoice per homeowner in FY2022-2023 was $67.20 per year and will adjust to $70.26 per year for FY2023-2024,

- The total annual household increase will be $3.06,

- The rate change results in an additional $0.51 per billing cycle or $0.255 per month per homeowner.

FINANCIAL IMPACT: FY2023-2024 Rubbish Collection Budget

RECOMMENDATION: Approve the annual rate increase of $3.06 per year per homeowner for fiscal year 2023-2024.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK

RECYCLING RATE INCREASE
WAYNE COUNTY SUBMISSION

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 8, 2023, the following resolution was offered:

WHEREAS, the City Council recognizes the Green For Life (GFL) rate per billing cycle was $11.20 per homeowner in fiscal year 2022-2023 or $67.20 annually; and

WHEREAS, the City of Grosse Pointe Park City Council recognizes the GFL 5% rate increase per its contract for 2023-2024 increasing its bi-monthly rate to $11.71 per billing cycle per homeowner or $70.26 annually; and

WHEREAS, the City of Grosse Pointe Park City Council recognizes and approves for fiscal year 2023-2024 budget, the annual increase of $3.06 per homeowner; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of Grosse Point Park hereby approves by adoption of this resolution, the new annual rate of $70.26 per household at a rate of $11.71 per billing cycle to all homeowners for curbside recycling services in fiscal year 2023-2024.

Present: [Mayor Hodges, Pro-Tem Caulfield, Brenner, Gallagher, McMillan, Relan, Wiener]

Moved by: ____

Supported by: ____________________________________

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the City Council on May 8, 2023

____
Meaghan Bachman, City Clerk, City of Grosse Pointe Park

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

______________________________ Meaghan Bachman, City Clerk City of Grosse Pointe Park	______________________________ Date

Resolution 2023-05-08-##

CITY COUNCIL MEETING

DATE: May 8, 2023

SUBJECT: Approve & Authorize the Special Assessment Roll

SUMMARY: Approve and authorize the City's Treasurer/Finance Director to place property tax liens for unpaid bills on the summer tax roll as a special assessment plus the special assessment service charge, in accordance with Section 20.12 of the City Charter.

- Unpaid or delinquent utility bills for water & sewer services for one hundred and thirty eight (138) accounts as of December 31, 2022 are before the City Council for approval to be placed as a lien against said property on the July 1, 2023 summer tax roll; and,

- Unpaid recycling or rubbish totters (bins) for nineteen (19) accounts as of December 31, 2022 are before the City Council for approval to be placed as a lien against said property on the July 1, 2023 summer tax roll; and

- In addition, per the City Ordinance section 20.12, the City Council shall, by resolution, place the unpaid amount as a lien against said property, plus a fifteen percent service charge if not paid by Friday, June 2,2023.

FINANCIAL IMPACT: N/A

RECOMMENDATION:

- Resolution to approve all unpaid totters (bins) and utility bills as of 12/31/2022 on the tax roll as a lien, by creating the special assessment; and,

- To approve the service charge of fifteen (15) percent of the outstanding amount to cover the costs and expenses.

PREPARED BY: Ginger Moriarty, Finance Director/Treasurer

STATE OF MICHIGAN
COUNTY OF WAYNE
CITY OF GROSSE POINTE PARK

SPECIAL ASSESSMENT ROLL
WAYNE COUNTY SUBMISSION

At a regular meeting of the City Council for the City of Grosse Pointe Park (the "Council"), held at City Hall located at 15115 E. Jefferson Ave, Grosse Pointe Park, MI 48230 at 7:00 p.m. on May 8, 2023, the following resolution was offered:

WHEREAS, the City Council approves any unpaid utility water and sewer bills as of December 31, 2022 to become a lien against said property; and

WHEREAS, the City of Grosse Pointe Park City Council approves any unpaid utility or toter billings as of Friday, June 2, 2023 remaining unpaid, to place the unpaid balances on the July 1, 2023 Summer tax bill as a lien, by authorizing the City Finance Director/Treasurer to create the Special Assessment; and

WHEREAS, in accordance with the City of Grosse Pointe Park Code of Ordinance, Section 20.12, the Council approves said Special Assessment of unpaid charges by directing the City Finance Director/Treasurer to include a fifteen percent (15%) service charge, if all outstanding charges are not paid in full by June 2, 2023; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of Grosse Point Park hereby approves by adoption of this resolution, ordering the City Finance Director/Treasurer to create TY2023 Special Assessment Roll and place all unpaid 2022 recycling or rubbish totters (bins) and utility water/sewer outstanding charges, with the fifteen percent (15%) service charge, on the 2023 summer tax roll.

Present: [Mayor Hodges, Pro-Tem Caulfield, Brenner, Gallagher, McMillan, Relan, Wiener]

Moved by: ____

Supported by: _____________________________________

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the City Council on May 8, 2023

____
Meaghan Bachman, City Clerk, City of Grosse Pointe Park

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

______________________________	______________________________
Meaghan Bachman, City Clerk City of Grosse Pointe Park	Date

Resolution 2023-05-08-##

Grosse Pointe Park - Delinquent Rubbish/Recycle Toter's & Weed Abatements

2023 Miscellaneous Special Assessments

Report Date: May 1, 2023
Delinquent as of: December 31, 2022

PARCEL #	ADDRESS	PURCHASE	AMOUNT	w/Penalty
39-009-02-0225-000	777 Barrington	Blue Recycling Toter	$65.00	**$ 74.75**
39-006-03-0019-000	796 Bedford	Green Rubbish Toter	100.00	**$ 115.00**
39-004-03-0061-001	1439 Bedford	Green Rubbish Toter	100.00	**$ 115.00**
39-009-02-0881-000	865 Berkshire	Blue Recycling Toter x2	130.00	**$ 149.50**
39-001-03-0059-000	1383 Bishop	Green Rubbish Toter	100.00	**$ 115.00**
	1383 Bishop	Blue Recycling Toter	65.00	**$ 74.75**
39-001-03-0071-001	1452 Bishop	Grass Cutting	200.00	**$ 230.00**
39-009-02-0594-000	15205 Essex	Blue Recycling Toter	65.00	**$ 74.75**
39-006-02-0005-000	905 Grand Marais	Blue Recycling Toter	65.00	**$ 74.75**
39-008-07-0079-000	15005 Hampton	Green Rubbish Toter x2	200.00	**$ 230.00**
39-006-04-0030-000	776-778 Harcourt	Blue Recycling Toter	65.00	**$ 74.75**
39-009-02-0576-300	704 Lakepointe	Grass Cutting	160.00	**$ 184.00**
39-009-02-0508-000	835 Lakepointe	Green Rubbish Toter	100.00	**$ 115.00**
39-007-08-0019-000	1455 Maryland	Blue Recycling Toter	65.00	**$ 74.75**
39-009-01-0052-002	878-880 Nottingham	Blue Recycling Toter	65.00	**$ 74.75**
39-007-03-0038-000	1215 Nottingham	Blue Recycling Toter	65.00	**$ 74.75**
	1215 Nottingham	Green Rubbish Toter	100.00	**$ 115.00**
39-009-02-0420-000	506 Pemberton	Blue Recycling Toter x2	130.00	**$ 149.50**
	506 Pemberton	Green Rubbish Toter x2	200.00	**$ 230.00**
39-006-04-0144-000	700-702 Trombley	Blue Recycling Toter	65.00	**$ 74.75**
	700-702 Trombley	Green Rubbish Toter x2	200.00	**$ 230.00**
39-007-12-0026-000	1365 Wayburn	Green Rubbish Toter	100.00	**$ 115.00**
39-001-04-0079-000	1433 Yorkshire	Blue Recycling Toter	65.00	**$ 74.75**
Total Delinquent: 19 Accounts			**$ 2,470.00**	**$ 2,840.50**

Grosse Pointe Park - Delinquent Water & Sewer Invoices
2023 Miscellaneous Special Assessments

Report Date: Monday, May 1, 2023
Delinquent as of: December 31, 2022

Parcel Number	Service Address	Account #	Delq Amount	Delq w/ Penalty
39 004 01 0075 000	1017 AUDUBON	AUDU-001017-0000-01	$2,403.55	$ **2,764.08**
39 009 02 0841 000	712 BALFOUR	BALF-000712-0000-01	$1,733.25	$ **1,993.24**
39 007 01 0100 001	1000 BALFOUR	BALF-001000-0000-01	$980.32	$ **1,127.37**
39 007 01 0124 000	1206 BALFOUR	BALF-001206-0000-01	$1,600.25	$ **1,840.29**
39 007 01 0173 000	1319 BALFOUR	BALF-001319-0000-01	$1,356.86	$ **1,560.39**
39 007 01 0138 000	1338 BALFOUR	BALF-001338-0000-01	$1,358.06	$ **1,561.77**
39 007 01 0151 000	1434 BALFOUR	BALF-001434-0000-01	$1,102.70	$ **1,268.11**
39 009 02 0279 000	548 BARRINGTON	BARR-000548-0000-01	$1,403.26	$ **1,613.75**
39 009 02 0254 000	559 BARRINGTON	BARR-000559-0000-01	$1,251.64	$ **1,439.39**
39 009 02 0246 000	613 BARRINGTON	BARR-000613-0000-01	$1,163.86	$ **1,338.44**
39 009 02 0291 000	620 BARRINGTON	BARR-000620-0000-01	$1,104.21	$ **1,269.84**
39 009 02 0312 000	784 BARRINGTON	BARR-000784-0000-01	$1,423.21	$ **1,636.69**
39 009 02 0203 000	869 BARRINGTON	BARR-000869-0000-01	$984.31	$ **1,131.96**
39 009 02 0199 000	905 BARRINGTON	BARR-000905-0000-01	$849.34	$ **976.74**
39 009 02 0195 000	931 BARRINGTON	BARR-000931-0000-01	$1,123.96	$ **1,292.55**
39 009 01 0196 002	811 BEACONSFIELD	BEAC-000811-0000-02	$3,105.03	$ **3,570.78**
39 009 01 0218 002	895 BEACONSFIELD	BEAC-000895-0000-01	$3,144.93	$ **3,616.67**
39 009 01 0226 000	911 BEACONSFIELD	BEAC-000911-0000-01	$362.00	$ **416.30**
39 009 01 0229 000	919 BEACONSFIELD	BEAC-000919-0000-01	$970.97	$ **1,116.62**
39 009 01 0232 000	927 BEACONSFIELD	BEAC-000927-0000-01	$335.18	$ **385.46**
39 009 01 0237 000	947 BEACONSFIELD	BEAC-000947-0000-01	$562.20	$ **646.53**
39 009 01 0245 000	969 BEACONSFIELD	BEAC-000969-0000-01	$1,861.40	$ **2,140.61**
39 008 02 0056 000	1065 BEACONSFIELD	BEAC-001065-0000-01	$319.29	$ **367.18**
39 008 02 0039 000	1116 BEACONSFIELD	BEAC-001116-0000-01	$1,178.51	$ **1,355.29**
39 007 05 0098 000	1130 BEACONSFIELD	BEAC-001130-0000-01	$1,946.56	$ **2,238.54**
39 007 05 0007 000	1153 BEACONSFIELD	BEAC-001153-0000-01	$1,246.34	$ **1,433.29**
39 007 05 0027 000	1235 BEACONSFIELD	BEAC-001235-0000-01	$1,974.49	$ **2,270.66**
39 007 05 0032 000	1255 BEACONSFIELD	BEAC-001255-0000-01	$998.96	$ **1,148.80**
39 007 05 0058 000	1328 BEACONSFIELD	BEAC-001328-0000-01	$1,122.65	$ **1,291.05**
39 007 04 0032 000	1383 BEACONSFIELD	BEAC-001383-0000-01	$1,026.97	$ **1,181.02**
39 007 04 0062 000	1442 BEACONSFIELD	BEAC-001442-0000-01	$518.73	$ **596.54**
39 007 04 0018 000	1445 BEACONSFIELD	BEAC-001445-0000-01	$1,389.98	$ **1,598.48**
39 004 03 0118 000	1015 BEDFORD	BEDF-001015-0000-01	$1,207.75	$ **1,388.91**
39 004 03 0038 000	1300 BEDFORD	BEDF-001300-0000-01	$430.94	$ **495.58**
39 009 02 0882 000	857 BERKSHIRE	BERK-000857-0000-01	$1,888.84	$ **2,172.17**
39 007 01 0041 000	1378 BERKSHIRE	BERK-001378-0000-01	$1,214.94	$ **1,397.18**
39 001 03 0019 000	1037 BISHOP	BISH-001037-0000-01	$410.98	$ **472.63**
39 001 03 0037 000	1235 BISHOP	BISH-001235-0000-01	$1,206.44	$ **1,387.41**
39 001 03 0097 000	1304 BISHOP	BISH-001304-0000-01	$1,162.55	$ **1,336.93**
39 001 03 0056 000	1367 BISHOP	BISH-001367-0000-01	$1,046.84	$ **1,203.87**
39 004 04 0178 000	1215 BUCKINGHAM	BUCK-001215-0000-01	$1,162.55	$ **1,336.93**
39 004 04 0134 000	1304 BUCKINGHAM	BUCK-001304-0000-01	$1,130.63	$ **1,300.22**
39 004 04 0162 000	1369 BUCKINGHAM	BUCK-001369-0000-01	$1,078.76	$ **1,240.57**
39 004 04 0157 000	1417 BUCKINGHAM	BUCK-001417-0000-01	$1,322.15	$ **1,520.47**
39 001 02 0056 000	1029 CADIEUX	CADI-001029-0000-01	$1,159.87	$ **1,333.85**
39 001 02 0038 000	1205 CADIEUX	CADI-001205-0000-01	$365.38	$ **420.19**

39 001 02 0035 000	1223 CADIEUX	CADI-001223-0000-01	$1,165.11	$	**1,339.88**
39 001 01 0012 000	1363 CADIEUX	CADI-001363-0000-01	$1,094.07	$	**1,258.18**
39 007 12 0052 000	15010 CHARLEVOIX	CHAR-015010-0000-01	$1,007.72	$	**1,158.88**
39 003 03 0015 000	834 EDGEMONT	EDGE-000834-0000-01	$1,254.43	$	**1,442.59**
39 009 02 0594 000	15205 ESSEX	ESSE-015205-0000-01	$395.03	$	**454.28**
39 008 07 0079 000	15005 HAMPTON	HAMP-015005-0000-01	$3,168.87	$	**3,644.20**
39 006 04 0057 002	755 HARCOURT	HARC-000755-0000-01	$608.91	$	**700.25**
39 006 04 0026 000	792 HARCOURT	HARC-000792-0000-01	$1,969.13	$	**2,264.50**
39 006 04 0083 000	905 HARCOURT	HARC-000905-0000-01	$1,752.12	$	**2,014.94**
39 006 04 0093 002	963 HARCOURT	HARC-000963-0000-01	$2,121.60	$	**2,439.84**
39 001 02 0064 000	1022 HARVARD	HARV-001022-0000-01	$1,582.81	$	**1,820.23**
39 001 02 0013 000	1156 HARVARD	HARV-001156-0000-01	$1,162.55	$	**1,336.93**
39 001 01 0069 000	1333 HARVARD	HARV-001333-0000-01	$1,026.89	$	**1,180.92**
39 002 01 0009 002	16763 E JEFFERSON	JEFF-016763-0000-01	$1,179.82	$	**1,356.79**
39 001 06 0033 000	1173 KENSINGTON	KENS-001173-0000-01	$1,170.53	$	**1,346.11**
39 008 04 0023 001	15102 KERCHEVAL	KERC-015102-0000-01	$859.08	$	**987.94**
39 009 02 0566 000	608 LAKEPOINTE	LAKP-000608-0000-01	$850.47	$	**978.04**
39 009 02 0578 000	708 LAKEPOINTE	LAKP-000708-0000-01	$1,277.60	$	**1,469.24**
39 009 02 0513 000	803 LAKEPOINTE	LAKP-000803-0000-01	$1,370.14	$	**1,575.66**
39 009 02 0511 000	817 LAKEPOINTE	LAKP-000817-0000-01	$1,714.93	$	**1,972.17**
39 009 02 0505 000	853 LAKEPOINTE	LAKP-000853-0000-01	$1,410.04	$	**1,621.55**
39 009 02 0500 000	883 LAKEPOINTE	LAKP-000883-0000-01	$1,167.85	$	**1,343.03**
39 008 03 0109 002	1012 LAKEPOINTE	LAKP-001012-0000-02	$1,781.60	$	**2,048.84**
39 008 03 0006 002	1035 LAKEPOINTE	LAKP-001035-0000-01	$2,312.27	$	**2,659.11**
39 008 03 0024 000	1089 LAKEPOINTE	LAKP-001089-0000-01	$1,151.89	$	**1,324.67**
39 008 03 0083 000	1100 LAKEPOINTE	LAKP-001100-0000-01	$760.93	$	**875.07**
39 007 07 0025 000	1225 LAKEPOINTE	LAKP-001225-0000-01	$1,294.22	$	**1,488.35**
39 007 07 0021 000	1228 LAKEPOINTE	LAKP-001228-0000-01	$1,030.88	$	**1,185.51**
39 007 06 0115 000	1323 LAKEPOINTE	LAKP-001321-0000-01	$1,026.89	$	**1,180.92**
39 007 06 0019 000	1334 LAKEPOINTE	LAKP-001334-0000-01	$1,794.94	$	**2,064.18**
39 007 06 0022 000	1344 LAKEPOINTE	LAKP-001344-0000-01	$1,074.77	$	**1,235.99**
39 007 06 0103 000	1359 LAKEPOINTE	LAKP-001359-0000-01	$2,241.82	$	**2,578.09**
39 007 06 0098 000	1381 LAKEPOINTE	LAKP-001381-0000-01	$1,270.28	$	**1,460.82**
39 007 06 0040 000	1418 LAKEPOINTE	LAKP-001418-0000-01	$1,178.51	$	**1,355.29**
39 007 06 0082 000	1445 LAKEPOINTE	LAKP-001445-0000-01	$1,942.67	$	**2,234.07**
39 007 04 0009 001	15226 MACK	MACK-015226-0000-01	$979.79	$	**1,126.76**
39 007 03 0088 001	15318 MACK	MACK-015318-0000-02	$326.78	$	**375.80**
39 007 02 0002 001	15506 MACK	MACK-015506-0000-01	$348.09	$	**400.30**
39 007 02 0001 001	15510 MACK	MACK-015510-0000-01	$337.38	$	**387.99**
39 001 04 0076 001	16350 MACK	MACK-016350-0000-01	$1,349.97	$	**1,552.47**
39 008 07 0168 000	1040 MARYLAND	MARY-001040-0000-01	$1,745.69	$	**2,007.54**
39 008 07 0145 000	1043 MARYLAND	MARY-001043-0000-01	$977.61	$	**1,124.25**
39 008 07 0128 002	1107 MARYLAND	MARY-001107-0000-01	$3,506.76	$	**4,032.77**
39 008 07 0186 000	1108 MARYLAND	MARY-001108-0000-01	$1,158.56	$	**1,332.34**
39 008 10 0002 000	1126 MARYLAND	MARY-001126-0000-01	$1,166.54	$	**1,341.52**
39 007 16 0086 000	1231 MARYLAND	MARY-001231-0000-01	$1,082.75	$	**1,245.16**
39 007 16 0083 000	1241 MARYLAND	MARY-001241-0000-01	$328.21	$	**377.44**
39 007 14 0010 000	1311 MARYLAND	MARY-001311-0000-01	$1,397.96	$	**1,607.65**
39 007 13 0030 000	1316 MARYLAND	MARY-001316-0000-01	$1,046.84	$	**1,203.87**
39 007 13 0020 000	1323 MARYLAND	MARY-001323-0000-01	$1,222.40	$	**1,405.76**
39 007 13 0021 000	1327 MARYLAND	MARY-001327-0000-01	$383.06	$	**440.52**
39 007 12 0072 000	1348 MARYLAND	MARY-001348-0000-01	$976.50	$	**1,122.98**
39 007 12 0057 000	1375 MARYLAND	MARY-001375-0000-01	$681.34	$	**783.54**

39 009 02 0679 000	677 MIDDLESEX	MIDD-000677-0000-02	$1,692.43	**$ 1,946.29**
39 009 01 0054 000	874 NOTTINGHAM	NOTT-000874-0000-01	$3,029.22	**$ 3,483.60**
39 007 03 0156 000	1124 NOTTINGHAM	NOTT-001124-0000-01	$1,162.55	**$ 1,336.93**
39 007 03 0045 000	1251 NOTTINGHAM	NOTT-001251-0000-01	$1,174.52	**$ 1,350.70**
39 007 03 0054 000	1323 NOTTINGHAM	NOTT-001323-0000-01	$1,122.65	**$ 1,291.05**
39 007 03 0055 000	1327 NOTTINGHAM	NOTT-001327-0000-01	$1,094.72	**$ 1,258.93**
39 007 03 0107 000	1412 NOTTINGHAM	NOTT-001412-0000-01	$1,214.42	**$ 1,396.58**
39 007 03 0077 000	1427 NOTTINGHAM	NOTT-001427-0000-01	$493.82	**$ 567.89**
39 009 02 0420 000	506 PEMBERTON	PEMB-000506-0000-01	$1,414.51	**$ 1,626.69**
39 009 02 0389 002	729 PEMBERTON	PEMB-000729-0000-01	$1,868.96	**$ 2,149.30**
39 009 02 0376 000	813 PEMBERTON	PEMB-000813-0000-01	$1,207.27	**$ 1,388.36**
39 009 02 0371 000	851 PEMBERTON	PEMB-000851-0000-01	$1,190.59	**$ 1,369.18**
39 008 08 0167 002	1010 SOMERSET	SOME-001010-0000-01	$1,044.16	**$ 1,200.78**
39 007 02 0081 000	1374 SOMERSET	SOME-001374-0000-01	$1,040.91	**$ 1,197.05**
39 007 02 0084 000	1386 SOMERSET	SOME-001386-0000-01	$478.48	**$ 550.25**
39 007 02 0016 000	1421 SOMERSET	SOME-001421-0000-01	$1,113.42	**$ 1,280.43**
39 006 04 0137 000	728 TROMBLEY	TROM-000728-0000-01	$1,741.70	**$ 2,002.96**
39 009 02 0951 000	905 TROMBLEY	TROM-000905-0000-01	$1,250.44	**$ 1,438.01**
39 006 04 0102 000	918 TROMBLEY	TROM-000918-0000-01	$520.11	**$ 598.13**
39 008 07 0072 000	1023 WAYBURN	WAYB-001023-0000-01	$883.46	**$ 1,015.98**
39 007 16 0055 000	1235 WAYBURN	WAYB-001235-0000-01	$1,262.30	**$ 1,451.65**
39 007 14 0005 000	1315 WAYBURN	WAYB-001315-0000-01	$892.60	**$ 1,026.49**
39 007 12 0032 000	1347 WAYBURN	WAYB-001347-0000-01	$1,962.52	**$ 2,256.90**
39 007 12 0030 000	1353 WAYBURN	WAYB-001353-0000-01	$846.41	**$ 973.37**
39 007 12 0026 000	1365 WAYBURN	WAYB-001365-0000-01	$601.21	**$ 691.39**
39 007 12 0046 000	1372 WAYBURN	WAYB-001372-0000-01	$1,302.20	**$ 1,497.53**
39 007 12 0021 000	1381 WAYBURN	WAYB-001381-0000-01	$1,753.07	**$ 2,016.03**
39 007 08 0046 000	1452 WAYBURN-UPPER	WAYB-001452-0000-01	$442.91	**$ 509.35**
39 007 08 0051 000	1463 WAYBURN	WAYB-001463-0000-01	$1,401.95	**$ 1,612.24**
39 009 02 0646 000	871 WESTCHESTER	WEST-000871-0000-01	$1,111.99	**$ 1,278.79**
39 006 01 0032 000	852 WHITTIER	WHIT-000852-0000-01	$670.14	**$ 770.66**
39 004 01 0242 000	1005 WHITTIER	WHIT-001005-0000-01	$1,222.51	**$ 1,405.89**
39 004 01 0263 002	1034 WHITTIER	WHIT-001034-0000-01	$1,030.99	**$ 1,185.64**
39 004 01 0217 000	1059 WHITTIER	WHIT-001059-0000-01	$1,070.89	**$ 1,231.52**
39 009 02 0065 302	15315 WINDMILL	WIND-015315-0000-01	$1,692.70	**$ 1,946.61**
39 009 02 0054 002	15515 WINDMILL	WIND-015515-0000-01	$1,254.43	**$ 1,442.59**
39 001 04 0121 000	1117 YORKSHIRE	YORK-001117-0000-01	$1,888.73	**$ 2,172.04**
39 001 04 0045 000	1228 YORKSHIRE	YORK-001228-0000-01	$906.44	**$ 1,042.41**
39 001 04 0096 000	1321 YORKSHIRE	YORK-001321-0000-01	$1,186.49	**$ 1,364.46**
Total Delinquent: 138 Accounts			**$171,118.01**	**$196,785.71**