



## AGENDA - City Council

DATE: April 24, 2023    7:00 PM    City Council Chambers

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- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Approval of Consent Agenda
  - I. Approval of April 6, 2023 Special Meeting Minutes
  - II. Committee & Commissions Report
  - III. Finance Report
  - IV. Proposed Bylaws for Zoning Board of Appeals
  - V. Introduction of Resolution to Vacate Alleyway
- V. Public Comment (Agenda Items)
- VI. Managers' Report/Public Safety
- VII. Unfinished Business
  - I. Approval of March 13, 2023 Minutes
- VIII. New Business
  - I. Proclamation for the Mayor's Monarch Pledge Day
  - II. National Police Week Resolution
  - III. Public Safety Awards
  - IV. Public Safety Annual Report for 2022
  - V. Approve Renewal Contract for Dispatch Services with Grosse Pointe City
  - VI. The Helm Senior Services Presentation and Consideration of Resolution
  - VII. Public Hearing: On a proposed Clean Water State Revolving Fund Project Plan
  - VIII. Resolution Adopting a Clean Water Revolving Fund Final Project Plan
  - IX. Approve Cadieux Road Resurfacing Project Contribution with Grosse Pointe City
  - X. Baker Tilly Water/Sewer Presentation
  - XI. Council Comment
- IX. Public Comment (Non-Agenda Items)
- X. Adjournment

**Public Comment:** Public Comments are limited to three minutes.

**Live Stream:** The meeting will be livestreamed to the Official City of Grosse Pointe Park YouTube Channel. To view the video after the meeting, visit our [YouTube Channel](#).

CITY COUNCIL MEETING - APRIL 6, 2023  
5:00 PM

CALL TO ORDER

The meeting was called to order by Mayor Hodges and opened with the Pledge of Allegiance to the Flag.

ROLL CALL

The following were present: Councilmembers Brenner, Caulfield, Wiener, McMillan, and Mayor Hodges.

Also present: Meaghan Bachman, City Clerk; Morgan McAtamney, City Attorney; Patrick Droze, OHM Advisors, City Engineer; Warren Rothe, Assistant City Manager.

Excused absence: Councilmember Gallagher, Councilmember Relan and Nick Sizeland, City Manager.

PUBLIC COMMENT

No public comment was made.

NEW BUSINESS:

BID AWARD AND DONATION ACCEPTANCE FOR EXTREME EMERGENCY RELIEF VALVE  
(EERV)

In February of 2023, the Michigan Department of Environment, Great Lakes, and Energy (EGLE) approved a Part 41 permit for the construction of the Extreme Emergency Relief System (aka EERV) project. OHM, our City Engineer, was authorized to seek bids for construction of the EERV by the City Council at its February 13, 2023 meeting.

Four bids were received with the lowest bid submitted by L. D'Agostini and Sons in the amount of \$2,772,108.40. The low bid is over the \$2 million original estimate for the project. The City has previously been awarded a \$130,000 contribution from the Grosse Pointe Park Foundation, which was accepted by the City Council at its August 22, 2022 special meeting. Additionally, the Cotton family has pledged an additional contribution of \$900,000. OHM reviewed the bid submitted by L. D'Agostini and Sons and found them capable of doing the work. The next action required to proceed with the project is for the City Council to award the bid and receive the new contribution from the Cotton family. Attached you will find the award recommendation letter from OHM and the bid tabulation. Patrick Droze will be in attendance to answer questions about the project.

Motion by Councilmember Wiener, seconded by Councilmember McMillan, to approve and to accept the Cotton family's financial contribution of \$900,000 to be allocated for the Extreme Emergency Relief System (aka EERV) project and authorize the City Manager, City Attorney, and City Engineer to execute all documents required to accomplish such.

AYES: Councilmembers Brenner, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None

Absent: Councilmembers Gallagher and Relan.

Motion by Councilmember Wiener, seconded by Councilmember Caulfield, to award the contract for the construction of the Emergency Relief Sewer System to the lowest cost bidder, L. D'Agostini and Sons, in the amount of \$2,772,108.40.

AYES: Councilmembers Brenner, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None

Absent: Councilmembers Gallagher and Relan.

#### ADJOURNMENT

Motion by Councilmember Caulfield, seconded by Councilmember Wiener, to adjourn the meeting.

AYES: Councilmembers Brenner, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None

Absent: Councilmembers Gallagher and Relan.

With no further business, the meeting adjourned at 5:31 PM.



## COMMITTEE & COMMISSION REPORTS

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DATE: April 24, 2023

### **TIFA Meeting – 3/09/2023**

- Approved Financing Agreement for Maryland/Lakepointe parking lot.
- Reviewed and approved the submission of the proposed FY 2024 budget to the City Council.

### **Ordinance Review Committee Meeting – 4/04/2023**

- Reviewed revised Chapter 7 (Buildings and Building Regulations); City Attorney working on discussed revisions. Anticipated to be brought before Council at its May 8<sup>th</sup> meeting.

### **Infrastructure Committee Meeting – General Update as of April 2023**

- See Attached.

## **Grosse Pointe Park Infrastructure General Updates and Status Report April 2023:**

Here are some bullet points of current projects, work and planning is not limited to this.

### **EERV**

The EERV construction has been approved and kicked off via special meeting on April 6th. Bidding was received from multiple potential contractors, unfortunately inflation in material and labor as well as the scope of the work did result in higher than estimated quotes. The EERV was always viewed as a lynchpin for our long term infrastructure plans and despite estimate overruns the team was diligently working on ways to proceed. However, Grosse Pointe Park is extraordinarily fortunate that the philanthropic community has again stepped in to support our efforts, and through an amazing gift from the Cotton family we were able to proceed with the project without delay. Ground Breaking on the EERV is scheduled for this summer.

The Infrastructure Committee wants to again state our appreciation for the support of all of Grosse Pointe Park and the philanthropic community in particular the Grosse Pointe Park Foundation and Sean, Jon and Shery Cotton. The support goes beyond just financial, the seriousness of our residents and the broader city to take long term infrastructure and capital improvement earnestly has been observed and commended by our peers and the state of Michigan. It is not an understatement to say that our permit approvals and the traction we have been getting with our legislators is aided in large part because they see how our community has been working so diligently on proactive long term infrastructure improvement. Again, a big thank you to the Grosse Pointe Park community.

### **DPW Building**

DPW building is being fully utilized, a community open house is being planned and dates will be forthcoming, we are hoping to conduct the open house during the first weeks of May.

### **Mack Water Main Work**

Water Main installation is complete, pressure leak testing has been conducted. Installation went smoothly and system checks have worked so restoration is underway and should be completed by the time of our April City Council meeting.

### **Sewer Scoping/Clean Out Report**

The proposal for Pipetek to continue cleaning, mapping and optimizing our systems is being completed and should be presented to council at the next meeting for authorization.

### **Sustainability/Utility Update**

Further meetings have been held with DTE. GPP is awaiting cost updates from DTE to engage in an overhaul of the street lighting system that will yield annual savings and improved service. There is currently an inventory of our street lights being conducted in order to put forward a proposal to council in the future.

Meetings have been held with DTE regarding the repeated power outages faced by residents this winter. Resident and city concerns have been escalated to managing engineering at DTE.

### **Downspouts**

We continue to encourage residents to review their downspouts. Downspout inspection is now tied to Certificate of Occupancy, however, if a resident has questions or is looking for feedback please contact DPW and they can assist. All disconnections continue to assist the city in drying out the broader system and the cumulative effect can be substantial.

### **DTE**

Has been conducting some underground electrical upgrades specifically for street lighting, current work is in the vicinity of Jefferson and Cadieux.

**March 2023*****Invoices over \$5,000 for Acceptance***

| <b><u>Date</u></b> | <b><u>Vendor</u></b>     | <b><u>Description</u></b>                       | <b><u>Current Payment</u></b> | <b><u>Fiscal year to Date<br/>or Project to Date</u></b> |
|--------------------|--------------------------|-------------------------------------------------|-------------------------------|----------------------------------------------------------|
| 03/01/23           | Arbor Pro                | Tree maintenance                                | 12,229                        | 112,459                                                  |
| 03/01/23           | Green for Life           | Recycle for March                               | 26,325                        | 236,925                                                  |
| 03/01/23           | Green for Life           | Rubbish for March                               | 40,001                        | 357,612                                                  |
| 03/01/23           | Pipetek Infrastructure   | Sanitary Sewer Televising Program               | 124,285                       | 880,181                                                  |
| 03/01/23           | The Kelly Firm, PLC      | Legal services                                  | 8,333                         | 16,666                                                   |
| 03/03/23           | Roncelli                 | Alley/Street paving                             | 111,659                       | 111,659                                                  |
| 03/07/23           | Great Lakes Water        | Waste water-February                            | 158,700                       | 1,269,600                                                |
| 03/13/23           | Ainsworth                | Heating & Cooling unit for Schaap theater-pmt#2 | 11,255                        | 22,510                                                   |
| 03/13/23           | OHM Advisors             | Engineering services                            | 26,845                        | 154,226                                                  |
| 03/15/23           | Huntington National Bank | 2019 Construction Bond                          | 28,434                        | 158,368                                                  |
| 03/16/23           | Detroit Salt Company     | Salt for roads                                  | 10,998                        | 27,445                                                   |
| 03/16/23           | GP Clinton Refuse        | Refuse disposal- February                       | 14,706                        | 140,178                                                  |
| 03/16/23           | VC3                      | Office 365 Exchange                             | 7,496                         | 7,496                                                    |
| 03/22/23           | Roy O'Brien Ford         | Install remanufactured transmission             | 6,209                         | 6,209                                                    |
| 03/29/23           | Alta Equipment           | DPW loader engine repair                        | 39,639                        | 39,639                                                   |



## CITY COUNCIL MEETING

DATE: April 24, 2023

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**SUBJECT:** Proposed Bylaws for Zoning Board of Appeals

**SUMMARY:** One of the action items noted in the Redevelopment Ready Communities recommendations is to adopt bylaws for the Zoning Board of Appeals. Previously the City of Grosse Pointe Park did not have Bylaws for the Zoning Board of Appeals. The City Attorney has drafted the attached proposed bylaws. These bylaws are compliant with the requirements of the Michigan Zoning Enabling Act.

**FINANCIAL IMPACT:** N/A

**RECOMMENDATION:** Motion to adopt bylaws for the Zoning Board of Appeals as presented.

**PREPARED BY:** Warren Rothe, Assistant City Manager

**GROSSE POINTE PARK  
ZONING BOARD OF APPEALS  
BY-LAWS**

**ARTICLE I – JURISDICTION**

The jurisdiction of the City of Grosse Pointe Park Zoning Board of Appeals (hereinafter: “the Board”) is the review of and decision on questions, appeals, and variance requests arising under the City of Grosse Pointe Park Zoning Ordinance.

**ARTICLE II - PURPOSE**

The purpose of the Board is to perform the duties set forth in the following:

- A. The Michigan Zoning Enabling Act, Public Act 110 of 2006, MCL 125.3101 et seq.
- B. City of Grosse Pointe Park Zoning Ordinance, Chapter 27 Grosse Pointe Park City Code.

**ARTICLE III – CREATION AND DUTIES**

- A. **Creation.** The Legislative Body of the City shall act as the Zoning Board of Appeals in accordance with Act 110 of 2006, MCL 125.3101 et seq.
- B. **Duties.** The Board shall have the powers enumerated in the City of Grosse Pointe Park’s Zoning Ordinance, Chapter 27.

**ARTICLE IV – ORGANIZATION AND OFFICERS**

- A. The City Council shall act as the Zoning Board of Appeals.
- B. Meetings shall be called subject to the call of the Chairperson.
- C. The Mayor shall be the Chairperson of the Zoning Board of Appeals. The Mayor Pro-Tem shall be the Vice-Chairperson. The City Clerk shall be the Secretary.
- D. Duties of Officers:
  - 1. Chairperson:
    - a. The Chairperson shall preside at all meetings of the Board.
    - b. The Chairperson may designate the Vice-Chairperson to preside in his/her seat at any meeting if he/she desires.
    - c. The Chairperson (or any three members) may issue a call for a Meeting by making a written or oral request to the City Clerk's office.

- d. The Chairperson shall direct the City staff to establish the agenda for Meetings, and the order thereof including such items of old business and other items that may have been deferred at previous meetings and shall provide this information to the City Clerk's office.
- e. Sign such correspondence and documents as may need the signature of the Chairperson.

2. Vice-Chairperson:

- a. The Vice-Chairperson shall preside at meetings of the Board in the absence of the Chairperson, or when requested to do so by the Chairperson.
- b. The Vice-Chairperson shall perform all duties of the Chairperson when the Chairperson is unable to perform his/her duties or when requested by the Chairperson.

3. Secretary

- a. The Secretary shall record the proceedings of a meeting of the Board. Copies of the draft minutes of the proceedings shall be available at City Hall for public review.
- b. The Secretary shall sign such documents as are deemed necessary.

## **ARTICLE V - MEETINGS**

- A. All meetings shall be conducted in accordance with the Open Meetings Act. No informal meetings or discussions shall be conducted.
- B. Meetings will be held whenever the Chair or 3 members believe it is imperative and necessary by advising the City Clerk's office either orally or in writing and designating those items to be placed on the agenda. At least 15 days' notice of a meeting shall be given except in the event of an emergency. Notice of a meeting will be given by mail, personal delivery or may, when a meeting is deemed to be an emergency in which time is of the essence, be given by telephone or personal contact.
- C. Notice shall be provided in accordance with the Michigan Zoning Enabling Act (MCL 125.3103) and the City's Zoning Ordinance.
- D. Copies of the draft minutes of the prior meeting or meetings shall be available at City Hall for public review and shall accompany the meeting agenda. Board Minutes may be combined with City Council Minutes.
- E. A ZBA member shall disclose any possible conflict of interest before casting a vote on a matter. Failure to disclose a conflict of interest shall constitute malfeasance in office. Once a member discloses a potential conflict of interest regarding a particular matter, he or she

may be disqualified from voting on the matter upon a majority vote of the remaining members of the ZBA. A conflict of interest exists if any member has a personal or financial interest in the matter or has an interest such the member cannot be unbiased in the decision-making process. A Board member shall declare a conflict of interest when:

1. A relative or other family member is involved in any request for which the ZBA is asked to make a decision;
2. The ZBA member has a business or financial interest in the property involved in the request or has a business or financial interest in the applicant's company, agency, or association; or
3. There is a reasonable appearance of a conflict of interest, as determined by the ZBA member declaring such conflict.

## **ARTICLE VI - RULES**

- A. A quorum shall consist of a majority of the entire Board membership. Provided a quorum is present, a majority vote of those members present shall be necessary to approve any motion, resolution or recommendation, except for as otherwise required under State law (MCL 125.3603, et. seq.), the City Charter, or any City Ordinance.
- B. Meeting procedures and conduct shall be generally consistent with Robert's Rules of Order, unless superseded by The Open Meetings Act (MCL 15.261, et seq.) or these ZBA By-Laws.
- C. **PUBLIC HEARINGS.** If there are several separate items to be heard at one Public Hearing, the same procedures shall be followed for each.
  1. Agenda for Public Hearings.
    - a. Chairperson opens Public Hearing
    - b. Chairperson states purpose of hearing and rules of procedure as deemed necessary by the Chairperson, including processes for submission of written testimony.
    - c. Presentation by staff summarizing the item
    - d. Questions from Board members to staff
    - e. Presentation by applicant
    - f. Questions from Board members to applicant
    - g. Testimony from public
      - a) Presentation of written comments

- b) Presentation of oral comments
    - i. Supporters of request/issue
    - ii. Opponents of request/issue
  - h. Concluding comments from applicant
  - i. Concluding comment of staff
  - j. Concluding questions or comments from Board members
  - k. Chairperson closes Public Hearing
2. If the hearing is on an issue proposed by staff and there is no applicant, agenda items (e), (f), and (h) shall be eliminated and the public shall be heard on the issue.
  3. The Chairperson may order any disruptive person from the room. In the event of general disruption, the Chairperson may recess the meeting.

#### **ARTICLE VII - PROCEDURE FOR AMENDING BY-LAWS**

- A. These by-laws shall take effect upon adoption by the ZBA.
- B. These by-laws may be amended at any regular meeting by a majority vote of the members provided that proposed changes have been provided to the board at least three (3) days in advance of the meeting.



## CITY COUNCIL MEETING

DATE: April 24, 2023

**SUBJECT:** Introduction of Resolution to Vacate Alleyway

**SUMMARY:** The site plan and development agreement adopted by the Tax Increment Finance Authority ("TIFA") and the Grosse Pointe Park Business District Improvement Foundation (the "Foundation") contemplates the vacation of a portion of the north/south alleyway that runs parallel with Maryland and Lakepointe. Access to the north/south alleyway will be preserved via an easement that will be granted by the TIFA and be coterminous with the vehicle travel lanes of the parking lot. An easement will be reserved for ensuring that all existing and future utilities will be able to have access to the vacated area.

Pursuant to Section 7.6 of the City Charter, the City Council has the power to vacate alleyways or portions thereof by resolution. The resolution is required to be introduced and then adopted at a separate time after a properly noticed public hearing. At this time, Council action is being sought to introduce the proposed resolution.

**FINANCIAL IMPACT:** N/A

**RECOMMENDATION:** Motion to introduce the proposed resolution vacating the subject alleyway and direct the City Clerk to publish the notice of a public hearing for the May 8, 2023 City Council meeting.

**PREPARED BY:** Warren Rothe, Assistant City Manager

**RESOLUTION TO VACATE A PORTION OF NORTH-  
SOUTH ALLEYWAY BETWEEN 1166 MARYLAND AND  
1167 LAKEPOINTE**

**City of Grosse Pointe Park**

**At a regular meeting of the City Council for the City of Grosse Pointe Park, Michigan,  
held in the City Hall on the 24th day of April, 2023 at 7:00 PM, Eastern Time.**

**Present Members:**

**Absent Members:**

**Motion by Councilmember \_\_\_\_\_, seconded by Councilmember \_\_\_\_\_ to  
adopt the following resolution:**

**WHEREAS**, MCL 117.4h provides that a Home Rule City may, in its Charter, provide for the “use, regulation, improvement and control of the surface of its streets, alleys and public ways, and of the space above and beneath them;” and

**WHEREAS**, the City of Grosse Pointe Park is a Home Rule City, the Charter of which provides that “Council action to vacate, discontinue or abolish any highway, street, lane, alley or other public place or part thereof shall be by resolution,” City Charter, at § 7.6(a); and

**WHEREAS**, the Charter further requires that the Council shall “appoint a time when it shall meet and hear objections” to a proposed vacation, and “notice of the time, place and purpose of such meeting shall be published either separately or as part of any published proceedings of the Council,” City Charter, at § 7.6(a); and

**WHEREAS**, the City’s Tax Increment Financing Authority (“TIFA”) has purchased two (2) adjacent parcels of property located at 1166 Maryland and 1167 Lakepointe; and

**WHEREAS**, the Council finds that the Property includes an unused portion of a North-South Alleyway legally described on the attached Exhibit A (“Unused North-South Alleyway”), and that vacating Unused North-South Alleyway is necessary for the TIFA to utilize the property as a public parking lot; and

**WHEREAS**, the TIFA has agreed to continue to allow ingress and egress into the parking lot from the South to ensure that traffic is not impeded; and

**WHEREAS**, notice of this Council meeting was given in the manner prescribed by the Open Meetings Act, Act No. 267, Public Acts of Michigan 1976, as amended;

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

1. The City shall hear any objections to the proposed vacation of Unused North-South Alleyway at its next regularly scheduled council meeting, on May 8, 2023 at 7:00 PM;
2. After the public hearing is held, a vote will be held on this Resolution at the Council meeting to be held on May 8, 2023 at 7:00 PM; and
3. That the City Council, pursuant to the authority granted to it by MCL 117.4h and Section 7.6 of the City Charter, hereby vacates Unused North-South Alleyway as legally described on the attached Exhibit A.
4. Pursuant to MCL 560.257, the City Council hereby reserves to itself and its successors a perpetual, nonexclusive easement within the whole of the Unused North-South Alleyway for the retention, construction, repair, and maintenance of any public utilities (present and/or future) by the City and other public utility entities including but not limited to public water, telecommunications, gas, electric, storm sewer, and sanitary sewer.
5. The City Clerk is hereby authorized and directed to record a certified copy of this Resolution with the Wayne County Register of Deeds pursuant to MCL 560.256.
6. The City Clerk is hereby authorized and directed to send a certified copy of this Resolution with the Director of the Michigan Department of Licensing and Regulatory Affairs (LARA) (successor to the Department of Energy, Labor, and Economic Growth) pursuant to MCL 560.256.

**RESOLUTION DECLARED ADOPTED.**

At a Council meeting held on May 8, 2023, following a public hearing to address any objections or concerns to the proposed vacation of Unused North-South Alleyway was held on May 8, 2023, at 7:00 PM, and after discussion, the following roll call vote was taken:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTENTIONS: \_\_\_\_\_

**CERTIFICATION**

STATE OF MICHIGAN        )  
                                      ) ss.  
COUNTY OF WAYNE        )

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Grosse Pointe Park City Council at a regular meeting held on \_\_\_\_\_, 2023, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan 1976, as amended, the minutes were kept and will be or have been made available as required by said Act.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Meaghan Bachman, City Clerk  
City of Grosse Pointe Park

**EXHIBIT A**  
**UNUSED NORTH-SOUTH ALLEYWAY**  
**TO BE VACATED BY RESOLUTION**

LAND SITUATED IN THE CITY OF GROSSE POINTE PARK, COUNTY OF WAYNE,  
STATE OF MICHIGAN, LEGALLY DESCRIBED AS FOLLOWS:

PART OF A 20 FOOT WIDE PUBLIC ALLEY THAT IS ADJACENT TO THE EASTERLY  
LINE OF LOT 9 OF "MARYLAND AVENUE SUBDIVISION OF LOT 4 OF SUBDIVISION OF  
LOT 6 OF LOT 2 OF ALTERS PLAT FOR THE ESTATE OF MARGARET JUIF" AS  
RECORDED IN LIBER 38, PAGE 97 OF PLATS, WAYNE COUNTY RECORDS AND  
ADJACENT TO THE WESTERLY LINE OF LOT 51 OF "BERNS' JEFFERSON AVENUE  
SUB. OF PART OF P.C. 57011 AS RECORDED IN LIBER 26, PAGE 22 OF PLATS, WAYNE  
COUNTY RECORDS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

THAT PART OF THE ALLEY LYING EASTERLY AND ADJACENT TO THE SOUTH 21.50  
FEET OF THE NORTH 32.52 FEET OF SAID LOT 9, AND ALSO, THAT PART OF THE  
ALLEY LYING WESTERLY OF AND ADJACENT TO THE NORTH 21.50 FEET OF SAID  
LOT 51.

PART OF VACATED ALLEY CONTAINS ±424 SQUARE FEET OF LAND.

City Council Meeting - March 13, 2023  
7:00 PM

CALL TO ORDER

The meeting was called to order by Mayor Hodges and opened with the Pledge of Allegiance to the Flag.

ROLL CALL

The following were present: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

Also present: Nick Sizeland, City Manager; Jane M. Blahut, Finance Director/Clerk; Dan Kelly, City Attorney; Bryan Jarrell, Director of Public Safety; Warren Rothe, Assistant City Manager; and Courtney Delmege, Deputy Clerk.

Excused Absence: Councilmember Relan.

APPROVAL OF CONSENT AGENDA

Motion by Councilmember Wiener, seconded by Councilmember McMillan, to approve the consent agenda consisting of the February 13, 2023 minutes, committee and commissions report, finance report, and the City Clerk hire position.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

PUBLIC COMMENT (AGENDA ITEMS)

Two public comments were made.

MANAGERS' REPORT/PUBLIC SAFETY

City Manager Sizeland presented a brief overview of the following items: St. Clare Montefalco parking lot and water main update; Mack Ave water main; discussions with Congressman Shri Thanedar; new City Clerk; DPW update; new Finance Director; power outages discussions with DTE; discussions with State Senator Kevin Hertel; EERV out for bid; and a dog park update.

Public Safety Director Jarrell also discussed the following items: Hope Not Handcuffs training launching week of March 13, 2023; shared importance of properly maintained alarm systems to prevent false alarms where public safety officers are dispatched unnecessarily; and Mayor Hodges commended public safety department for their successful efforts on controlling and putting out the fire on Charlevoix.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS:  
RESOLUTION-FORMER CITY ATTORNEY DENNIS LEVASSEUR

Motion by Councilmember Wiener, seconded by Councilmember Caulfield, to adopt the resolution honoring former City Attorney Dennis Levasseur as presented.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

CITY AUDIT REVIEW

Motion by Councilmember Brenner, seconded by Councilmember Caulfield, to adopt the City audit review as presented.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

ORDINANCE NO. 238: CHAPTER 16 AMENDMENTS

City Attorney Dan Kelly, presented Ordinance No. 238 amending Chapter 16: Offenses. Specifically, the amendment adds the following offenses: Attempt to Commit a Crime and Causing a Police Response. Both of these additions are intended to assist the City Prosecutor in plea negotiations. The Ordinance Review Committee met on March 7th, and unanimously voted to recommend that the City Council adopt the proposed ordinance.

Motion by Councilmember Caulfield, seconded by Councilmember McMillan, to adopt Ordinance No. 238 as presented.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

TEMPORARY TRAFFIC REGULATIONS NO. 224 - 233

Public Safety Director Jarrell presented the traffic control orders ("TCOs") listed below in an effort to improve safety and traffic conditions at the following locations:

Orders Involving Stop Sign Installations

- TCO #224: Essex at Pemberton

Orders Involving No Parking Signs

- TCO #225: moving several no-parking signs along Charlevoix to improve sight lines at

corners.

#### Orders Removing Various "2 Hour Parking" & "No Parking" Signs

- TCO #226: Buckingham between Kercheval and Mack
- TCO #227: Devonshire between Charlevoix and Mack
- TCO #228: Bedford between Charlevoix and Mack
- TCO #229: Three Mile between Kercheval and Mack
- TCO #230: Kensington between Kercheval and Mack
- TCO #231: Yorkshire between Vernor and Mack
- TCO #232: Grayton between Vernor and Mack
- TCO #233: Harvard between Jefferson and Vernor

Motion by Councilmember Caulfield, seconded by Councilmember Wiener, to make permanent traffic control orders No. 224 through 233.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

#### CLOSED DOOR-LABOR STRATEGY AND PERSONNEL REVIEW

Motion by Councilmember Wiener, seconded by Councilmember Brenner, to move into closed session to consider material exempt from discussion or disclosure by state or federal statute pursuant to MCL 15.268(h) at 8:14 pm.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

The meeting was returned to open session by Mayor Hodges at 9:16 pm.

#### COUNCIL COMMENT

Councilmember Gallagher commented on the following: contacted Paul McDonald, the CFO of EGLE and questioned him regarding applying for the Drinking Water Sewer Revolving Fund and confirmed the City had not applied until this year; she spoke with President Ahmed Ismail and Ginny Jeup of the Grosse Pointe Public School Board who had called an ad hoc committee for repurposing Trombly school and as the liaison for Trombly requested Mayor Hodges to include Councilmember Gallagher in future discussions; commented on articles in the Grosse Pointe News regarding Councilmember Gallaghers character and insinuating impropriety and noted reporter did not request comments from Councilmember Gallagher.

Councilmember McMillan commented on the following: minutes are too lengthy when videos can be viewed via the City YouTube channel.

Mayor Hodges commented on the following: the Michigan State University tragedy on February 13, 2023; and the borders were addressed.

#### PUBLIC COMMENT (NON-AGENDA ITEMS)

One public comment was made.

#### ADJOURNMENT

Motion by Councilmember Wiener, seconded by Councilmember Caulfield, to adjourn the meeting.

AYES: Councilmembers Brenner, Gallagher, Caulfield, Wiener, and McMillan, and Mayor Hodges.

NAYS: None.

ABSENT: Councilmember Relan.

With no further business, the meeting adjourned at 9:44 pm.

GROSSE POINTE PARK

**PROCLAMATION**

Mayors' Monarch Pledge Day

- WHEREAS,** The monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of Americans; and
- WHEREAS,** Both the western and eastern monarch populations have seen significant declines with less than one percent of the western monarch population remaining, while the eastern population has fallen by as much as ninety percent; and
- WHEREAS,** Each individual and community, working as a whole, have the ability to create necessary habitat corridors for monarchs and pollinators through the extent of their native ranges to ensure their survival; and
- WHEREAS,** Municipalities have the opportunity to play a critical role in the restoration of monarch habitat and the implementation of educational outreach to educate the community, and Grosse Pointe Park is striving to become a leader; and
- WHEREAS,** Grosse Pointe Park recognizes that human health ultimately depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil and air quality and can foster healthy connections between humans and wildlife; and
- WHEREAS,** Grosse Pointe Park has committed to taking meaningful action to protect the monarch butterfly under the umbrella of its newly-formed sustainability committee, including adding and maintaining native milkweed and nectar producing plants in community gardens, hosting native plant and seed swaps, supporting community science efforts, providing resources for residents and community groups; and
- WHEREAS,** On March 8, 2023 I, Michele Hodges, signed the National Wildlife Federation's Mayors' Monarch Pledge and have officially re-committed to taking meaningful action to protect the monarch butterfly in Grosse Pointe Park; and

**NOW, THEREFORE, I, MICHELE HODGES,** by virtue of the authority vested in me as Mayor of Grosse Pointe Park, do hereby proclaim March 8, 2023 as:

**Mayors' Monarch Pledge Day**

in Grosse Pointe Park to shine a spotlight on the pledge and to raise awareness about the importance of native plants and monarch butterfly conservation.

---

April 24, 2023

---

Michele Hodges, Mayor

**CITY OF GROSSE POINTE PARK  
WAYNE COUNTY, MICHIGAN**

**RESOLUTION DECLARING May 14-20 2023, AS POLICE WEEK IN GROSSE  
POINTE PARK, MICHIGAN**

**WHEREAS**, In 1962, President John F. Kennedy proclaimed May 15th as National Peace Officers Memorial Day and the calendar week in which May 15th falls as National Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others; and;

**WHEREAS**, There are more than 800,000 law enforcement officers serving in communities across the United States, including the approximately 17,000 full-time uniformed police officers in Michigan, and;

**WHEREAS**, Members of law enforcement deserve the appreciation and respect of the people of Grosse Pointe Park, Michigan for the merit, dignity, bravery, and reliability they exhibit each and every day. We must also honor the sacrifices made by families of police officers, as each day they must face constant fear as their loved one works to protect us, and;

**WHEREAS**, In 2022 alone, 245 law enforcement officers were killed and many, many more assaulted in the line of duty across the country. The names of these dedicated public servants who made the ultimate sacrifice are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C., and;

**WHEREAS**, Michigan's fallen officers will never be forgotten, nor will their service to their respective communities. By choosing to commit themselves to law enforcement, these brave individuals answered the call for service and willingly put their lives in jeopardy. We commend them for recognizing service as a noble career, and protecting the public safety; and also all of those who are serving without incident to date, and;

**WHEREAS**, Grosse Pointe Park, Michigan and all Michigan citizens have turned to members of law enforcement for assistance and support in times of distress, whether they are coping with a personal crisis, or struggling through civil disorder or a natural disaster. Our communities rely on these courageous individuals when it is difficult to stand on our own, and we are indebted to the unwavering public service of our local and state police. We are indeed fortunate and grateful for the contributions of law enforcement officers to the people of this state; and;

**NOW, THEREFORE, BE IT RESOLVED** , that we the City of Grosse Pointe Park join to declare May 14-20, 2023 as Police Week, and publicly salute the service of law enforcement officers in our community as well as those of our state and nation and honor police who place their lives on the line for the safety and security of their communities.

## RESOLUTION DECLARED ADOPTED

---

Michele Hodges, Mayor  
City of Grosse Pointe Park, Michigan

It was moved by Member and supported by Member to adopt the Resolution.

Members Voting Yes:

Members Voting No:

The Resolution was declared adopted by the Mayor and has been recorded in the Resolution Book.

---

Meaghan Bachman, City Clerk  
City of Grosse Pointe Park, Michigan

# **City of Grosse Pointe Park Department of Public Safety Life Saving Award**

Upon the recommendation of the Department of Public Safety, the Director of Public Safety awards a Department Commendation to:

**Public Safety Officer Jason Lockwood**

In recognition of his service on **February 27, 2023**

Wherein this officer while on duty responded to a call on the 1100 block of Yorkshire on a report of an elderly male found on the second floor unresponsive. Officers arrived and found the man not breathing and no apparent pulse. Officers connected an Automated External Defibrillator (AED) while performing CPR. Officers worked as a team and carried the man downstairs while performing CPR and loaded him onto a stretcher for transport to the hospital. The patient was transported to the hospital without a pulse being detected. However, officers continued to the hospital performing chest compressions and monitoring the AED for any signs of cardiac rhythm. Right as the ambulance was pulling into the Emergency Room entrance, the man's pulse returned to the officer's relentless efforts to save him.

The officers on scene as well as the dispatcher on duty are commended for their professionalism and teamwork in saving the man's life just when it was thought all hope was lost.

The Director of Public Safety directs that this Department Life Saving be entered into the records of this officer.

---

Director of Public Safety

**City of Grosse Pointe Park**  
**Department of Public Safety**  
**Department Citation**

Upon the recommendation of the Department of Public Safety, the Director of Public Safety awards a Department Citation to:

**Dispatcher Dawn Kelly**

In recognition of his service on **February 27, 2023**

Wherein this officer while on duty responded to a call on the 1100 block of Yorkshire on a report of an elderly male found on the second floor unresponsive. Officers arrived and found the man not breathing and no apparent pulse. Officers connected an Automated External Defibrillator (AED) while performing CPR. Officers worked as a team and carried the man downstairs while performing CPR and loaded him onto a stretcher for transport to the hospital. The patient was transported to the hospital without a pulse being detected. However, officers continued to the hospital performing chest compressions and monitoring the AED for any signs of cardiac rhythm. Right as the ambulance was pulling into the Emergency Room entrance, the man's pulse returned to the officer's relentless efforts to save him.

The officers on scene as well as the dispatcher on duty are commended for their professionalism and teamwork in saving the man's life just when it was thought all hope was lost.

The Director of Public Safety directs that this Department Citation be entered upon the records of this officer.

---

Director of Public Safety

# **City of Grosse Pointe Park Department of Public Safety Life Saving Award**

Upon the recommendation of the Department of Public Safety, the Director of Public Safety awards a Department Commendation to:

**Public Safety Officer Thomas Gamicchia**

In recognition of his service on **February 27, 2023**

Wherein this officer while on duty responded to a call on the 1100 block of Yorkshire on a report of an elderly male found on the second floor unresponsive. Officers arrived and found the man not breathing and no apparent pulse. Officers connected an Automated External Defibrillator (AED) while performing CPR. Officers worked as a team and carried the man downstairs while performing CPR and loaded him onto a stretcher for transport to the hospital. The patient was transported to the hospital without a pulse being detected. However, officers continued to the hospital performing chest compressions and monitoring the AED for any signs of cardiac rhythm. Right as the ambulance was pulling into the Emergency Room entrance, the man's pulse returned to the officer's relentless efforts to save him.

The officers on scene as well as the dispatcher on duty are commended for their professionalism and teamwork in saving the man's life just when it was thought all hope was lost.

The Director of Public Safety directs that this Department Life Saving be entered into the records of this officer.

---

Director of Public Safety

# **City of Grosse Pointe Park Department of Public Safety Life Saving Award**

Upon the recommendation of the Department of Public Safety, the Director of Public Safety awards a Department Commendation to:

**Public Safety Officer Jesse Lafriniere**

In recognition of his service on **February 27, 2023**

Wherein this officer while on duty responded to a call on the 1100 block of Yorkshire on a report of an elderly male found on the second floor unresponsive. Officers arrived and found the man not breathing and no apparent pulse. Officers connected an Automated External Defibrillator (AED) while performing CPR. Officers worked as a team and carried the man downstairs while performing CPR and loaded him onto a stretcher for transport to the hospital. The patient was transported to the hospital without a pulse being detected. However, officers continued to the hospital performing chest compressions and monitoring the AED for any signs of cardiac rhythm. Right as the ambulance was pulling into the Emergency Room entrance, the man's pulse returned to the officer's relentless efforts to save him.

The officers on scene as well as the dispatcher on duty are commended for their professionalism and teamwork in saving the man's life just when it was thought all hope was lost.

The Director of Public Safety directs that this Department Life Saving be entered into the records of this officer.

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Director of Public Safety



# Grosse Pointe Park

## Department of Public Safety Annual Report



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# City of Grosse Pointe Park Department of Public Safety

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March 7, 2023

Dear Mr. Sizeland,

On behalf of the members of the Department of Public Safety, I present the Annual Report for the year 2022. This report details the department's activities including crime, traffic, fire, EMS, and community outreach efforts. The members of this agency have and will remain dedicated to deterring crime and maintaining a safe community for all through proactive law enforcement, aggressive fire suppression, and engaging our residents for an environment of respect and inclusion. The awards, commendations and other accolades received by our personnel continues to accentuate their commitment to selflessly serve our community.

Although 2022 saw its share of challenges, the members of the Department continued to uphold the high standards of service and professionalism that has become the standard for the Grosse Pointe Park Public Safety Department.

For the third straight year, the total of index and non-index crimes decreased by 10%. Index crimes (The more serious crimes that the FBI tracks for their annual Uniform Crime Report) were up 61%, or 68 total incidents. Most of this number was due to motor vehicle theft, burglaries, and larcenies. Larcenies were up 65 %, auto-theft 78%, and burglaries 133%. Total calls for service were down 18% from 2021.

The investigation and prosecution of criminals is the responsibility of the Department Detective Bureau. Their attention to detail, dedication and aggressive case investigations are a cornerstone of this Department. The Department works closely with other area departments and the Wayne County Prosecutor's Office and historically has a higher-than-average clearance rate for indexed offenses. This is a direct result of the professional and thorough work by patrol officers and the three detectives.

Overall, 2022 fire related calls for service decreased by 2% compared to 2021. Those responses include dwelling fires, mutual aid responses, smoke and gas investigations, vehicle fires, carbon monoxide alarms, utility hazards and ambulance runs. Dwelling-Single Family/Multiple and ambulance calls for service were up over 2021 with EMT's responding to 312 ambulance runs.

Arguably, one of the most important services we provide is our community outreach efforts. We engage with our residents in meaningful ways to enhance the trust and confidence they have in their public safety department. This past year we held our first Department Open House which was a resounding success. We have to build on this success and make the 2023 Open House even better. All of our efforts to build relationships with our citizens will continue into 2023 and rest assured, we are always looking for new and innovative ways to enhance those efforts.

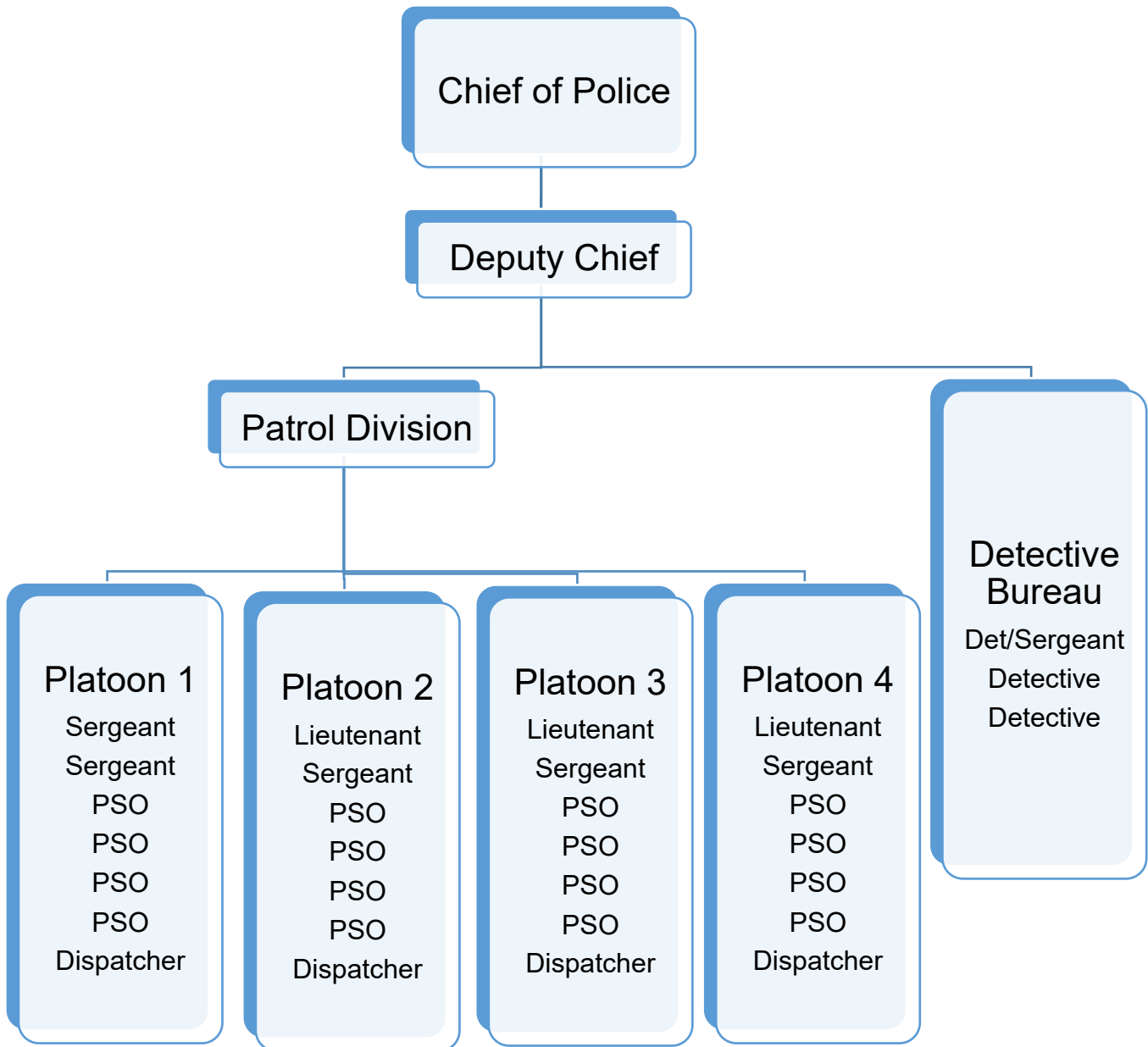
The successes we enjoy as a public safety agency are the direct result of the devotion of the men and women of the department; however, we would not be successful in our mission if it was not for the support of our residents, businesses, city, and elected officials.

Respectfully submitted,

*Bryan A. Jarrell*

Bryan A. Jarrell  
Director of Public Safety

**Department Organizational Chart**



## City of Grosse Pointe Park Department of Public Safety

### **Department Personnel Roster**

| Name                  | Rank         | Date Promoted | Date Appointed |
|-----------------------|--------------|---------------|----------------|
| Bryan Jarrell         | Chief        |               | 06/21/21       |
| James Bostock         | Deputy Chief | 06/21/21      | 08/19/03       |
| Colin Connaire        | Lieutenant   | 06/25/17      | 07/21/03       |
| Anthony Blain         | Lieutenant   | 08/05/19      | 12/12/01       |
| Terry Hays            | Lieutenant   | 06/21/21      | 05/24/00       |
| Michael Miller        | Sergeant     | 05/23/16      | 07/01/98       |
| Jeremy Pittman        | Det/Sergeant | 08/05/19      | 02/15/08       |
| Stephen Thiel         | Sergeant     | 10/31/19      | 07/30/01       |
| Kevin Remus           | Sergeant     | 06/21/21      | 03/01/15       |
| Robert Ruggero        | Sergeant     | 08/05/22      | 12/19/12       |
| Thomas Card           | Sergeant     | 01/08/23      | 03/24/08       |
| Ryan Willmer          | Detective    | 10/31/19      | 12/21/01       |
| Paul Pionk            | Detective    | 11/15/21      | 07/21/03       |
| Thomas Gamicchia      | PSO          |               | 11/29/96       |
| Ryan Milroth          | PSO          |               | 08/09/99       |
| Thomas Taylor         | PSO          |               | 07/30/02       |
| Ronald Loosvelt       | PSO          |               | 07/21/03       |
| Brady Baetens         | PSO          |               | 03/01/16       |
| Scott Gilchrist       | PSO          |               | 07/10/17       |
| Adam Bremer           | PSO          |               | 10/04/18       |
| Christopher Muklewicz | PSO          |               | 10/04/18       |
| James Thompson        | PSO          |               | 04/12/19       |
| Jason Lockwood        | PSO          |               | 08/01/19       |
| Jesse Lafriniere      | PSO          |               | 09/01/19       |
| Ryan Nelson           | PSO          |               | 11/26/19       |
| Esho Matty            | PSO          |               | 02/22/21       |
| Timothy Evans         | PSO          |               | 06/01/21       |
| Korrine Farmer        | PSO          |               | 10/13/21       |
| Emily McGrath         | PSO          |               | 01/04/23       |

**Public Safety Dispatchers**

| Name              | Rank             | Date Promoted | Date Appointed |
|-------------------|------------------|---------------|----------------|
| Josephine Hendrix | Chief Dispatcher | 10/31/22      | 08/15/94       |
| Jodi East         | Dispatcher       |               | 01/07/99       |
| Dawn Kelly        | Dispatcher       |               | 07/10/11       |
| Madison Scott     | Dispatcher       |               | 9/11/22        |

**Administrative Services**

|                    |                   |          |          |
|--------------------|-------------------|----------|----------|
| Martarose Aguilera | Exec. Secretary   | 06/25/01 | 09/11/95 |
| Carol Semann       | Clerk/Typist      |          | 05/28/02 |
| Olga Merametdjian  | Ordinance Officer |          | 06/17/19 |

**School Crossing Guards**

| Name               | Position       | Resigned | Date Appointed |
|--------------------|----------------|----------|----------------|
| Arinda Mele        | Crossing Guard | 9/18/22  | 08/26/04       |
| Ronald Mele        | Crossing Guard | 6/17/22  | 04/02/15       |
| Amy Pellerito      | Crossing Guard |          | 08/12/19       |
| Joann Abdenour     | Crossing Guard | 06/17/22 | 11/15/21       |
| Charlyn Huntington | Crossing Guard |          | 01/24/22       |
| Christine Wilson   | Crossing Guard |          | 08/04/22       |
| Frederick Pope     | Crossing Guard |          | 08/04/22       |
| Karen Pope         | Crossing Guard |          | 08/04/22       |
| Sue Orlicki        | Crossing Guard |          | 08/18/22       |
| Amy Lachuk         | Crossing Guard |          | 01/12/23       |
| Thomas Michaels    | Crossing Guard |          | 01/31/22       |

## City of Grosse Pointe Park Department of Public Safety

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### **Members who Left the Agency**

| Name             | Rank             |                   | Date Appointed |
|------------------|------------------|-------------------|----------------|
| Brent Merlington | Lieutenant       | Retired-12/31/22  | 03/14/96       |
| Daniel Kolar     | Sergeant         | Retired-08/24/22  | 02/08/95       |
| Jill Mazzara     | Chief Dispatcher | Retired-10/30/22  | 02/01/93       |
| Thomas Lada      | PSO              | Resigned-12/14/22 | 04/29/22       |
| Michael O'Brien  | PSO              | Resigned-10/05/22 | 10/31/18       |
| Randall Olsen    | PSO              | Resigned-04/01/22 | 03/22/21       |
| Aristides Reyes  | PSO              | Resigned-09/19/22 | 07/20/15       |

### **Personnel**

The City of Grosse Pointe Park Department of Public Safety employed a total of 53 employees during 2022. Of the 53 employees, 33 were sworn officers. Currently the City of Grosse Pointe Park employs 29 sworn public safety officers.

Proactive preventative patrol is the primary function of the department and 83% of the sworn personnel are dedicated to patrol functions. The Detective Bureau contains 10% of the sworn staff and the administration is comprised of 7% of the staff. All personnel share in providing basic law enforcement service as needed.

### **Patrol Division**

The patrol division of the City of Grosse Pointe Park Department of Public Safety is comprised of 4 platoons. Each platoon has two supervisors and four uniformed patrol officers. The patrol shifts are responsible for the protection of life and property, enforcement of laws and ordinances, fire suppression and emergency medical responses. The patrol division responds to calls for service, traffic enforcement, field investigations and duties or special assignments in specific areas of the city.

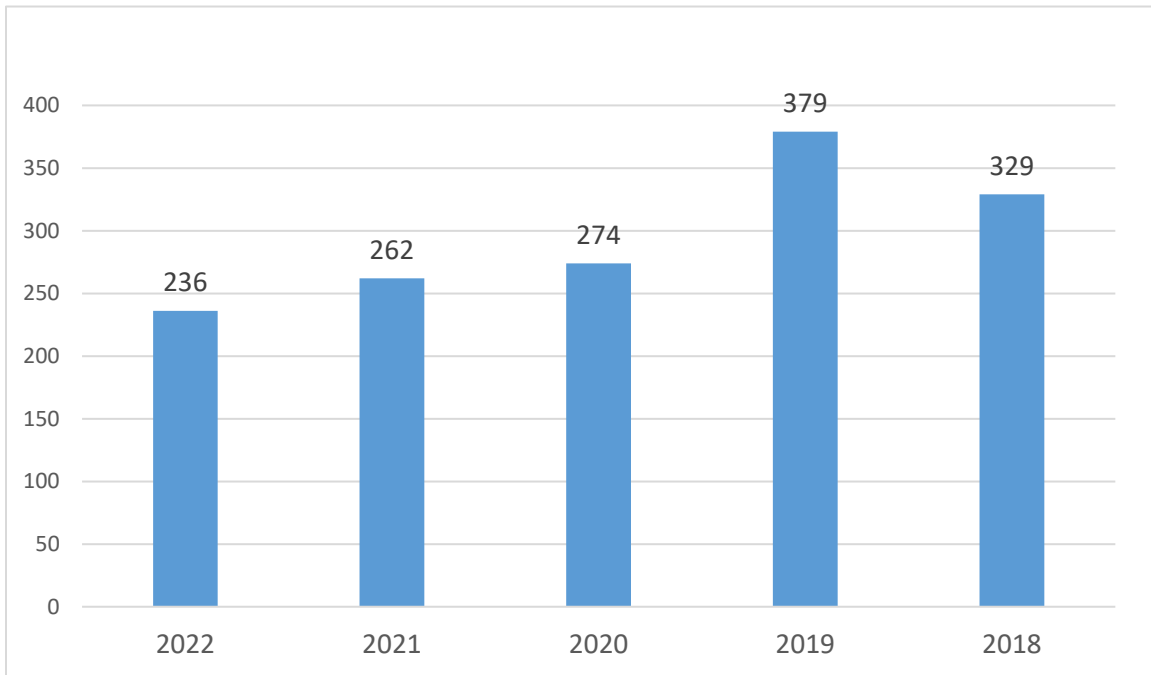
### **Investigations**

The Detective Bureau is responsible for investigating crimes occurring within the City of Grosse Pointe Park.

The detective assigned to each case will investigate each incident fully, until a suspect is developed and prosecuted, or until all leads have been exhausted. The Detective Bureau works as a team to provide the best service possible to each citizen. The department had a clearance rate of (35%) in 2022. The state average was (32%).

**2022 UNIFORM CRIME REPORTING**

**TOTAL REPORTED CRIMES**



|                   | 2022  | 2021 | 2020 | 2019 | 2018 |
|-------------------|-------|------|------|------|------|
| Index Crimes      | 179   | 111  | 136  | 179  | 177  |
| Non-Index Crimes  | 57    | 151  | 138  | 200  | 149  |
| Total             | 236   | 262  | 274  | 379  | 326  |
| Percentage Change | -9.9% | -4%  | -38% | +13% | -4%  |

**2022 UNIFORM CRIME REPORTING**

**INDEX OFFENSES**

| OFFENSES                 | 2022 | 2021 | 2020 | 2019 | 2018 |
|--------------------------|------|------|------|------|------|
| Criminal Homicide        | 0    | 0    | 0    | 0    | 0    |
| Forcible Sexual Offenses | 1    | 4    | 5    | 6    | 2    |
| Robbery - Armed          | 0    | 1    | 0    | 2    | 0    |
| Robbery - Unarmed        | 0    | 0    | 0    | 2    | 0    |
| Aggravated Assault       | 4    | 0    | 8    | 4    | 0    |
| Burglary/Home Invasion   | 21   | 9    | 12   | 13   | 17   |
| Larceny                  | 121  | 79   | 98   | 138  | 149  |
| Motor Vehicle Theft      | 32   | 18   | 12   | 14   | 9    |
| Arson                    | 0    | 0    | 1    | 0    | 0    |
| Totals                   | 179  | 111  | 136  | 179  | 177  |
| Percentage Change        | +61% | -18% | -24% | +1%  | -3%  |

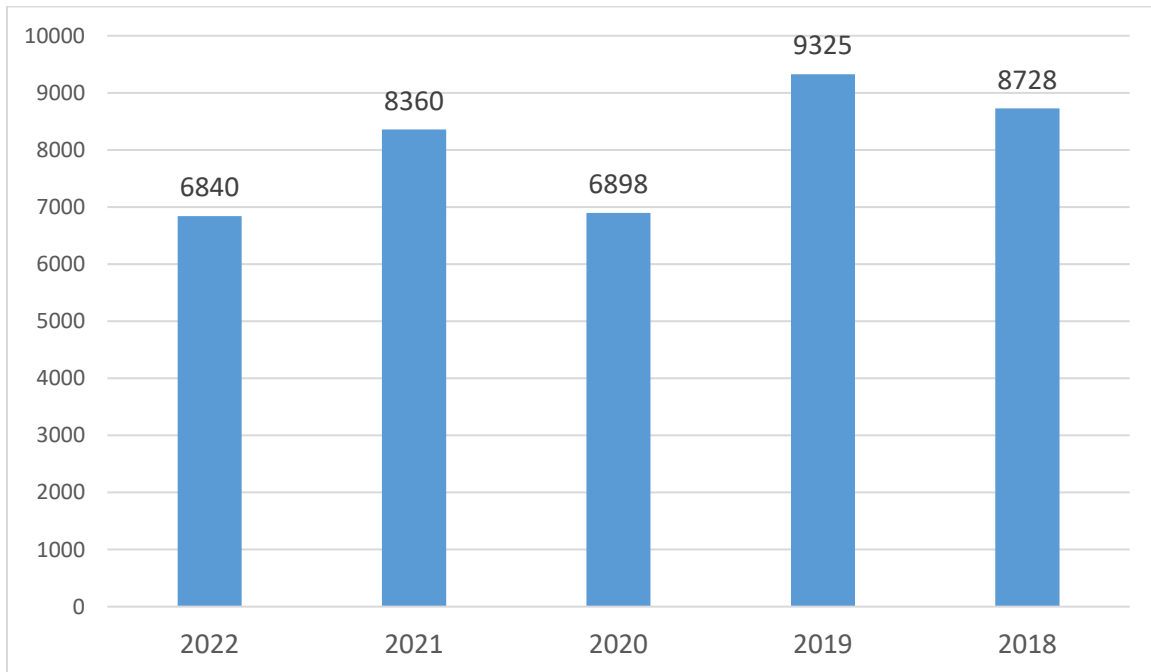
*\*Index crimes are the eight crimes the FBI combines to produce its annual crime index. These offenses include criminal homicide, forcible rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft, and arson. In this chart, the robbery classification is broken down into unarmed and armed robbery for these statistical purposes.*

**2022 UNIFORM CRIME REPORTING**

**Select Non-Index Crime**

| <b>Non-Index Offenses</b>         | <b>2022</b> | <b>2021</b> | <b>2020</b> | <b>2019</b> | <b>2018</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| Drunkenness/Liquor Law Violations | 5           | 6           | 2           | 2           | 5           |
| Obstructing Police                | 8           | 4           | 10          | 6           | 14          |
| Obstructing Justice               | 0           | 0           | 27          | 38          | 39          |
| Weapons Violations                | 1           | 6           | 3           | 4           | 7           |
| Disorderly Conduct/Vagrancy       | 2           | 4           | 1           | 7           | 5           |
| Operating While Intoxicated       | 38          | 42          | 33          | 32          | 25          |
| Health/Safety                     | 0           | 0           | 2           | 1           | 3           |
| Trespassing                       | 3           | 0           | 5           | 0           | 1           |
| Totals                            | 57          | 62          | 83          | 90          | 99          |
| Percentage Change                 | -8%         | -25%        | -8%         | -9%         | +41%        |

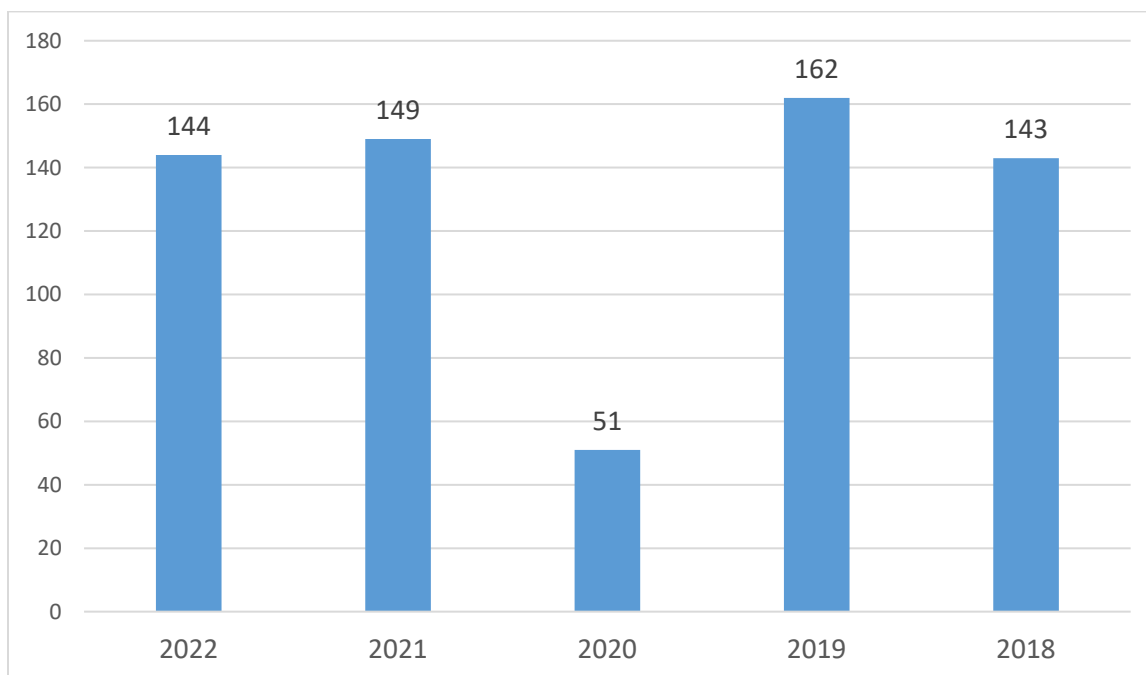
### **2022 Calls for Service.**



*These Calls for Service include a response by the police or an incident that has been initiated by patrol units, such as traffic stops, citizen assists, or suspicious person investigations.*

*Calls for service decreased by 18% from 2021.*

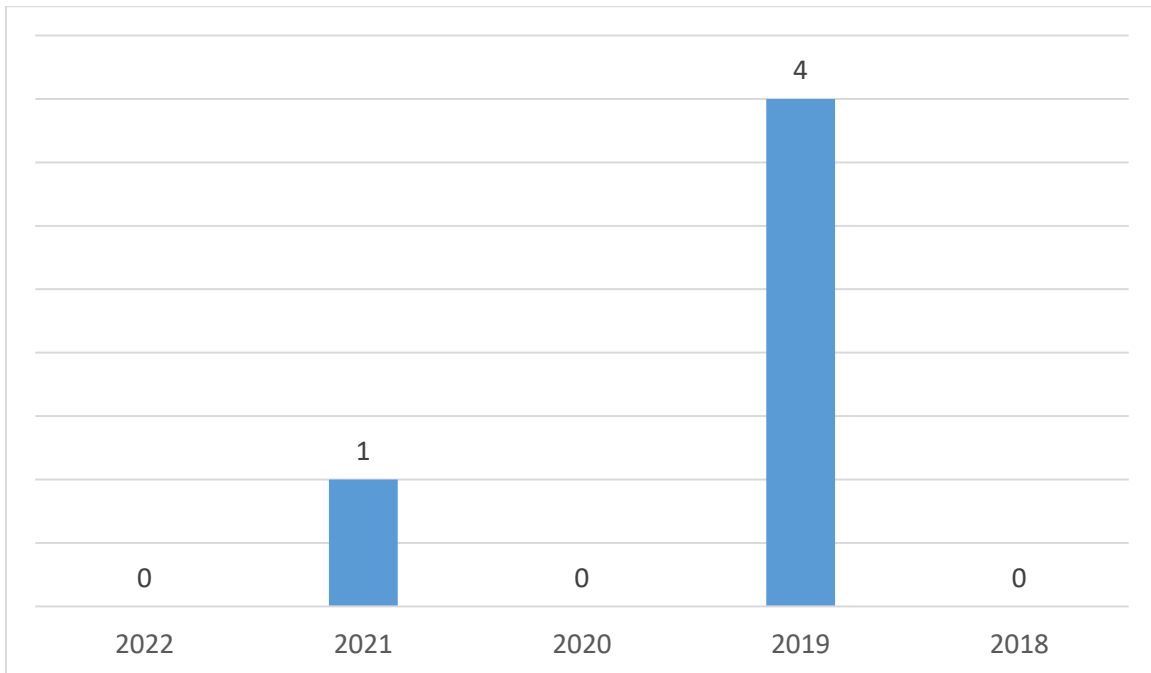
**5 Year Arrest Statistics**



**Total Arrests – 3% decrease from 2021**

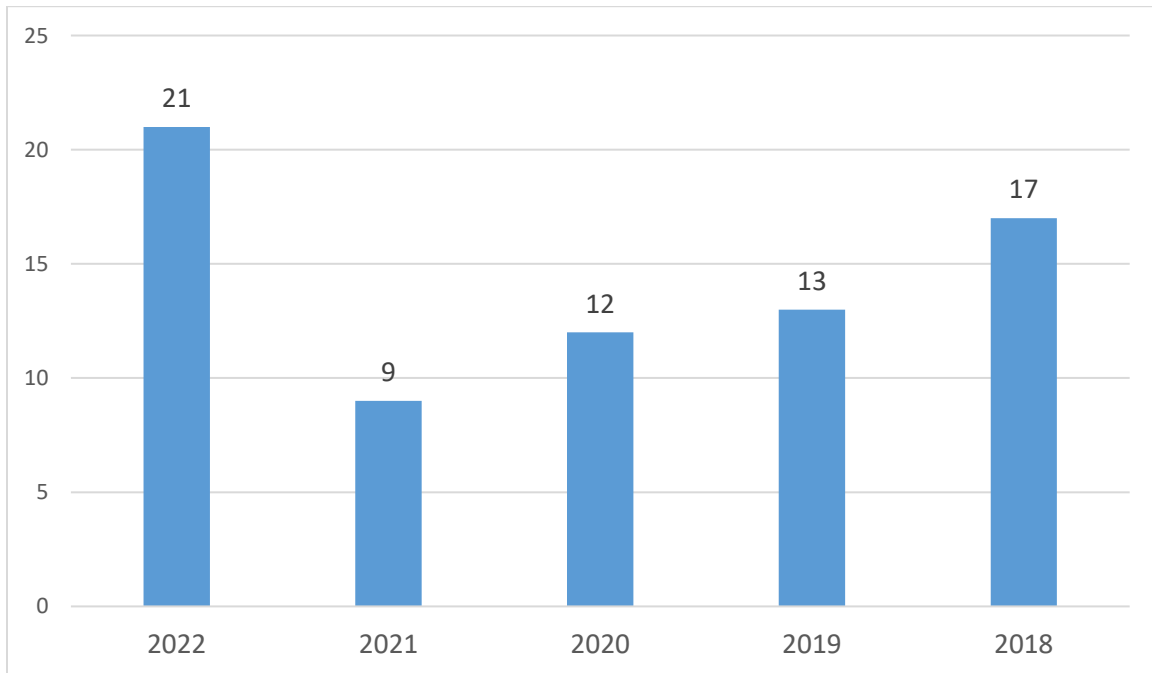
| <u>Year</u> | <u>Arrests</u> |
|-------------|----------------|
| 2022        | 144            |
| 2021        | 149            |
| 2020        | 51             |
| 2019        | 162            |
| 2018        | 143            |

**5 Year Robbery Statistics**



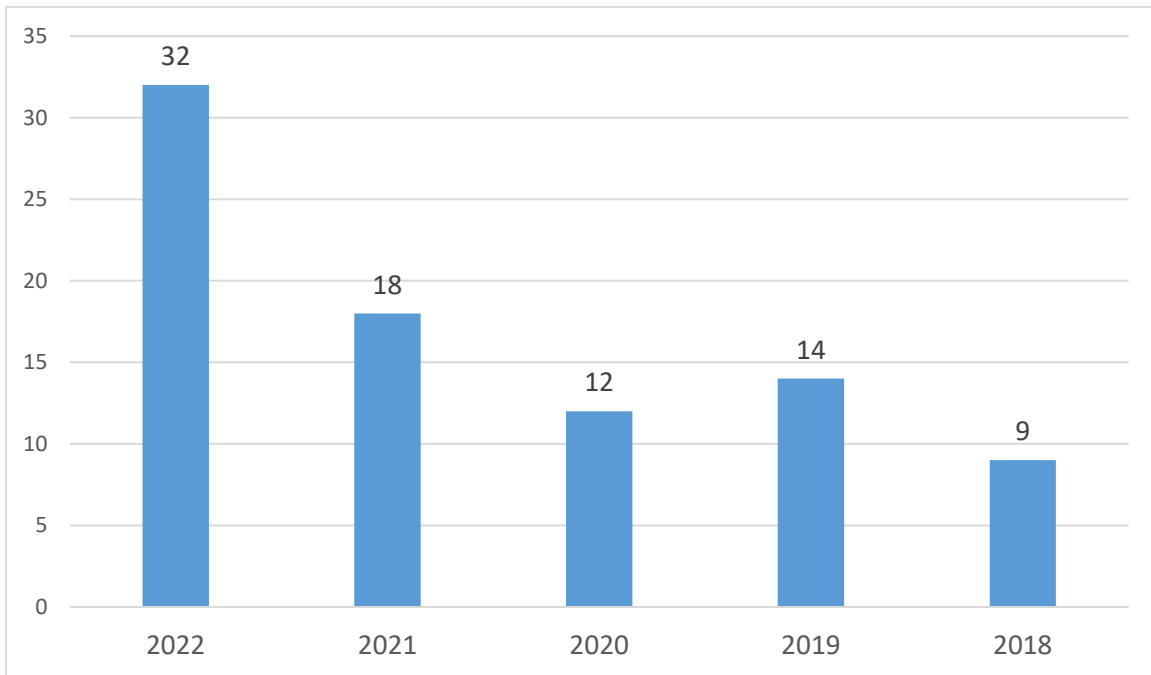
*The Robbery Statistics reported include both Armed and Unarmed Robbery. In 2022, 2020 & 2018, there were no reported robberies in Grosse Pointe Park.*

**5 Year Burglary/Home Invasion Statistics**



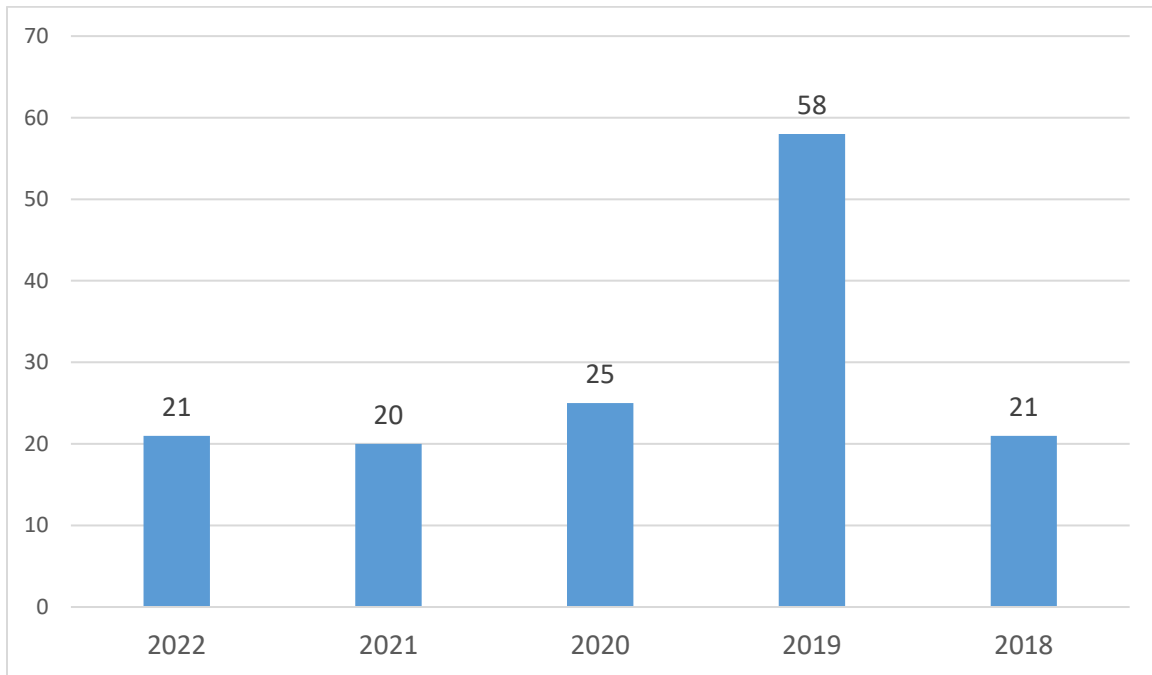
*In 2022, the City of Grosse Pointe Park Department of Public Safety responded to 21 incidents, a 133% increase from 2021. These incidents involve the breaking and entering of residential structures and commercial buildings.*

**5 Year Motor Vehicle Thefts**



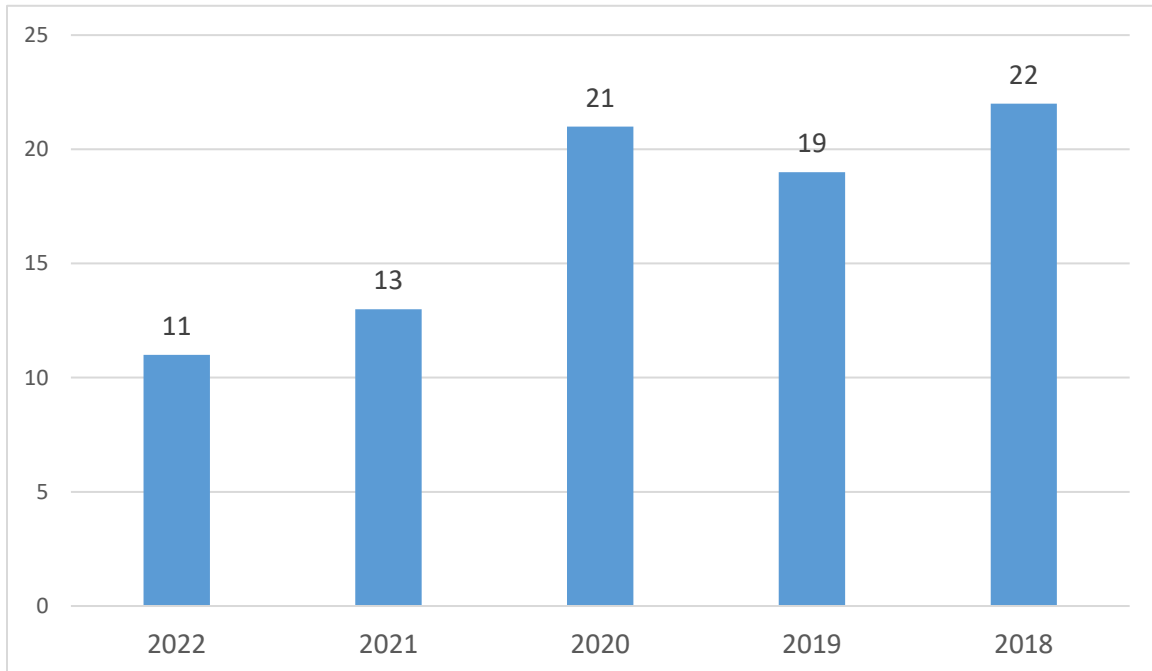
*In 2022, 32 crimes were classified as motor vehicle theft, a 78% increase.*

**5 Year Malicious Destruction of Property Statistics**



*In 2022, the City of Grosse Pointe Park Department of Public Safety responded to 21 incidents of Malicious Destruction of Property, a 5% increase.*

## **5 Year Assault Statistics**



*In 2022, the City of Grosse Pointe Park Department of Public Safety responded to 11 incidents of Assault, a 15% decrease from 2021.*

**Traffic/Motor Vehicle Violations**

One of the primary responsibilities of the uniform division of the Public Safety Department is the enforcement of the Michigan Uniform Traffic Code. The goal of enforcing the Traffic Code is to reduce personal injury accidents, property damage and pedestrian accidents.

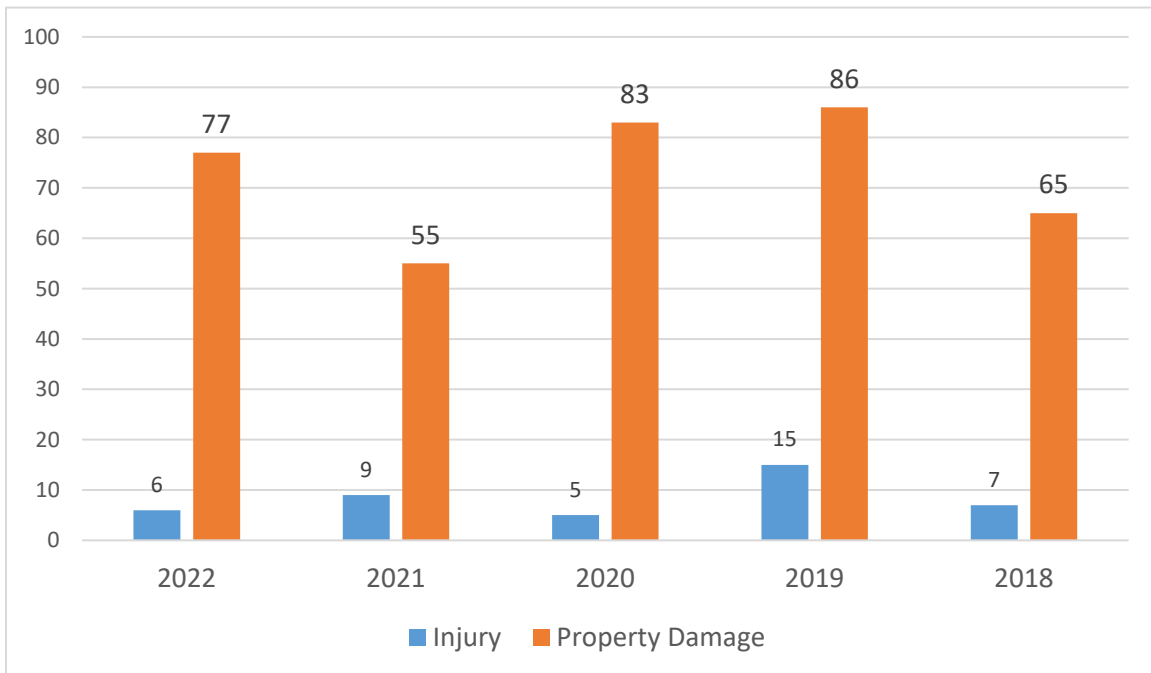
The Department utilizes fully marked and semi marked patrol vehicles which are equipped with traffic radar on a daily basis. The violations issued by officers are broken down into three categories: moving/non- moving, alcohol related and parking violations.

|                              |      |
|------------------------------|------|
| Moving/Non-Moving Violations | 1417 |
| Parking Violations           | 1924 |

|                              |       |
|------------------------------|-------|
| Total Vehicle Violations     | 3341  |
| Total Non-Vehicle Violations | 24    |
| Total 2022 Violations        | 3,365 |

## **Motor Vehicle Accidents**

Motor vehicle accidents are separated into 2 categories: Property Damage Accidents and Personal Injury Accidents. Property Damage accidents include motor vehicle accidents where property damage amounts to at least \$1000 in damage and no injury is reported. A Personal Injury Accident includes a motor vehicle accident where some type of injury is reported.



*2022 Total Motor Vehicle Accidents.....83*

*An increase of 30% from 2021.*

**2022 Firefighting Response**

|                           |            |
|---------------------------|------------|
| Dwelling-Single/Multiple  | 23         |
| Miscellaneous Buildings   | 0          |
| Outside Fires             | 0          |
| Mutual Aid Fire Response  | 5          |
| Smoke Investigations      | 22         |
| Fire Alarms               | 89         |
| Wires Down                | 13         |
| Natural Gas Leak          | 20         |
| Carbon Monoxide Detection | 38         |
| Fuel Spill/Hazmat         | 1          |
| Ambulance Runs            | 312        |
| Vehicle Fires             | 3          |
| <b>Total:</b>             | <b>526</b> |

*In 2022, the Grosse Pointe Park Department of Public Safety had \$499,025.00 in fire loss for the year, a 108% increase from 2021.*

**2022 Emergency Medical Services**

In 2022, our Basic Life Support Units (EMT's) responded to 312 calls for service. The categories of those responses are listed in the following chart.

| <b><i>Classification</i></b>       | <b>2022</b> | <b>2021</b> | <b>2020</b> | <b>2019</b> | <b>2018</b> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <i>Auto Accident</i>               | 6           | 2           | 5           | 7           | 6           |
| <i>Misc. Accident</i>              | 0           | 4           | 32          | 34          | 41          |
| <i>Sick Person</i>                 | 229         | 300         | 240         | 238         | 305         |
| <i>Assist Other<br/>Department</i> | 2           | 1           | 0           | 0           | 0           |
| <i>Dead on Scene</i>               | 3           | 1           | 3           | 0           | 1           |
| <b><i>TOTAL</i></b>                | <b>240</b>  | <b>308</b>  | <b>280</b>  | <b>279</b>  | <b>313</b>  |

**Community Engagement Events**

Police Advisory Committee

Police and Fire Prevention Open House

Faith In Blue

Coffee with a Cop (2)

Town Hall (2)

Fire Truck at Parks

Block Parties

These personalized, low-key meetings provide an opportunity for public safety officers to introduce themselves and interact with members of the public in a positive, non-enforcement manner.

## **2022 Training Summary**

In 2022, the Grosse Pointe Park Department of Public Safety continued and expanded its tradition of training and continuing education. Several supervisors attended required incident command classes and other continuing education courses. In an effort to develop future supervisors, two officers attended a “Leaders without rank” course. The Department was also able to train two new evidence technicians. The Department sent two officers to an intense course in safe child car seat installation

It was a busy year of training on the fire side of the Department as well. One new officer was sent through the ten-week fire academy. The department also sent all officers to a live burn “Flashover” training course. In the Fall, all officers attended a mutual aid fire practical in tandem with Grosse Pointe City and Grosse Pointe Farms Departments of Public Safety. On an individual shift level, the department continued to conduct weekly and monthly practical training evolutions to develop and maintain firefighting skills.

The Department also sent a new Dispatcher through a Dispatcher academy to replace a retiree.

In addition to these long blocks of training, the Department sent many officers to shorter classes to update and enhance their skills in many areas. Each Officer also completed numerous hours of in-service training during their shifts. These in service training blocks took the form of hands-on practice-based training as well as online classes and webinars.

| <b><u>Training</u></b>                                | <b><u>Hours</u></b> |
|-------------------------------------------------------|---------------------|
| Firefighter I and II                                  | 400                 |
| Evidence Technician                                   | 160                 |
| Leaders Without Rank                                  | 32                  |
| Flashover Live Burn Training                          | 168                 |
| Fire Apparatus/Water Supply/Mutual Aid                | 420                 |
| In-House Fire Training                                | 864                 |
| Incident Command System 300&400 level                 | 320                 |
| Special Response Team                                 | 320                 |
| Firearms Training/Taser/Less Lethal/Ballistic Shields | 336                 |
| First Line Supervision                                | 80                  |
| Legal Updates/Policy Updates                          | 135                 |
| Car Seat Installation                                 | 64                  |
| Internal Affairs Investigation Training               | 24                  |
| Bicycle Officer Training                              | 16                  |
| Online Training and Webinars                          | 594                 |
| Dispatch/NIXLE/IPAWS/TEXTY/911 Training               | 32                  |
| Dispatch Academy                                      | 160                 |
| Dispatchers: Emergency Medical Dispatch Training      | 72                  |
| Dispatchers: Online Active Shooter Training           | 16                  |
| <b>Total</b>                                          | <b>4213</b>         |

## **Department Awards**

The Awards Board is composed of five members, with at least one member of each level of the department and meets whenever awards applications occur. The Public Safety Departments awards are:

***POLICE MEDAL OF HONOR*** - For extraordinary heroism by an officer who knowingly ignores the imminent threat to his/her personal safety.

***DISTINGUISHED SERVICE MEDAL*** - for exceptionally meritorious conduct involving great risk and danger to the officer's personal safety, but less than required for the MEDAL OF HONOR.

***COMMENDATION*** - For outstanding performance, involving personal risk to the officer that prevents a serious crime or the perpetrator is apprehended; for outstanding actions of a nature which bring unusual credit to the department and its members or contributions to law enforcement through the success of difficult programs, projects, or situations.

***MERIT*** - Outstanding performance of duty under unusual or difficult conditions, the action need not involve exposure to physical danger, but must involve unusual thoroughness, conscientiousness, determination, and initiative.

***DEPARTMENTAL UNIT COMMENDATION***: May be awarded in recognition of outstanding police services performed by any departmental unit; may be presented in addition to an individual award growing out of the same action.

***LIFESAVING*** - For officers who are directly responsible for the saving of a human life.

***CHIEF'S AWARD*** - For individual or units who perform outstanding services in a specific task or in the performance of general duties over an extended period of time.

***CHIEF'S LETTER*** – For performance that requires official recognition.

**2022 AWARDS**

**Department Commendation**

Sergeant Kevin Remus

**Unit Commendation**

Sergeant Michael Miller

PSO Adam Bremer

Dispatcher Dawn Kelly

**Department Citation**

PSO James Thompson



## COUNCIL MEETING

---

DATE: April 24, 2023

**TITLE:** Public Safety Annual Report for 2022

**SUMMARY:** Year in review summary of the Department of Public Safety.

**FINANCIAL IMPACT:** None

**RECOMMENDATION:** Accept as submitted.

**PREPARED BY/TITLE:** Director of Public Safety  
Bryan Jarrell



## CITY COUNCIL MEETING

DATE: April 24, 2023

**SUBJECT:** Approve Renewal Contract for Dispatch Services with Grosse Pointe City

**SUMMARY:** In 2013 the City of Grosse Pointe Park and Grosse Pointe entered into an agreement to consolidate dispatch operations. Grosse Pointe Park has handled all 911 calls since 2013. This agreement has saved funds for both the cities of Grosse Pointe Park and Grosse Pointe with operating a consolidated dispatch center instead of one for each community. Grosse Pointe City Council at its April 17, 2023 City Council meeting approved of the agreement. Currently Grosse Pointe Woods operates a dispatch center and contracts with Grosse Pointe Shores and Grosse Pointe Farms has a standalone dispatch.

The original agreement was for three years and renewed for another three in 2017 with an automatic annual renewal unless cancelled. Discussions had been ongoing with Grosse Pointe City to amend the rates due to rising costs with operations, wages/fringes and technology upgrades. Seeing the benefit of the savings to Grosse Pointe and the service provided by Grosse Pointe Park the two parties agreed amending the annual contribution by Grosse Pointe City was necessary for a fair contribution.

Grosse Pointe Park and City have agreed to increase the base annual amount to \$130,605 as of July 1, 2023 with a three percent increase each year thereafter. The extension is for a two year periods and will automatically renew unless both parties renegotiate a new agreement or one part cancels. All of the other provisions remain the same from the previous agreement. Without an adjustment in the contract Grosse Pointe Park would have only received \$118,943.

**FINANCIAL IMPACT:** Revenue of \$130,605 annual contribution by Grosse Pointe City for Dispatch Services for FY 23-24

**RECOMMENDATION:** Motion to approve renewal of agreement for dispatch services with Grosse Pointe City

**PREPARED BY:** Nick Sizeland, City Manager

## SECOND AMENDED CONSOLIDATED DISPATCH CONTRACT

THIS SECOND AMENDED CONSOLIDATED DISPATCH CONTRACT (“Contract”) is entered into between the City of Grosse Pointe Park (hereinafter “GPP”), and the City of Grosse Pointe (hereinafter “GPC”) as of the 1st day of July, 2023.

WHEREAS, GPP and GPC have previously entered into a Mutual Aid Agreement and an Automatic Aid Agreement to provide mutual assistance for the purpose of providing fire, rescue and emergency medical services to the residents of and businesses located in GPP and GPC.

WHEREAS, since entering into the Mutual Aid Agreement, the public safety departments of the GPP and GPC have effectively coordinated fire, rescue and emergency medical services.

WHEREAS, following surveys by GPC and the Grosse Pointe Chamber of Commerce in 2010, one supported area of cost sharing of services by the residents was determined to be the consolidation of dispatch services.

WHEREAS, the responses to fire, rescue and medical emergencies through consolidated dispatch services provide economies of scale and thereby reduce the cost of providing such Dispatch Services to the residents and businesses of GPP and GPC without reducing emergency response times.

WHEREAS, GPP and GPC have determined that it is in the best interests of the citizens of both GPP and GPC for fire, rescue and emergency medical dispatch services to be consolidated and located in GPP.

WHEREAS, on May 1, 2013, GPP and GPC entered into a Consolidated Dispatch Contract for the provision of Dispatch Services and that Contract has worked well for both communities.

NOW, THEREFORE, in consideration of the foregoing recitals, each of which is hereby incorporated into this Contract as if set forth herein in its entirety, GPP and GPC hereby agree to amend and re-state the Consolidated Dispatch Contract as follows as of the Effective Date:

1. **Consolidation of Dispatch Services.** During the term of this Contract, GPP will process all requests for fire, rescue and emergency medical services and other related service requests, including notification of and maintaining communications with dispatched units and providing Law Enforcement Information Network (LEIN) and National Crime Information Center (NCIC) services, via electronic means (collectively, the “Dispatch Services”), within GPP and GPC. GPP will support the provision of the Dispatch Services for both GPP and GPC to the extent that funding is available, budgeted and appropriated by the Council of GPP as follows:

- a. **Staffing:** The dispatch center will staff the position of dispatcher/clerk twenty-four (24) hours a day, seven (7) days a week 365 days a year with a combination of full-time and part-time personnel (“Dispatch Center”). All personnel of the Dispatch Center will be GPP employees.
- b. **Staffing Costs:** GPC will provide funding to GPP consistent with the terms of this Contract, to support the operations of the Dispatch Center.

- c. [Intentionally Omitted.]
- d. **Camera Monitoring System Costs:** GPP agrees to monitor through the Dispatch Center an IP Camera system owned, operated and maintained by GPC for the monitoring of its public facilities including the Parking Structure located at 617 St. Clair in GPC and gated lots known as Area Two and Three and handle off-hour exiting problems. GPP agrees to monitor such other security system cameras as GPC installs and maintains from time to time in other gated lots and GPC public facilities. The requirements and written policy of such monitoring is to be determined and agreed upon by GPC and GPP.
- e. **Future Upgrade Costs:** Any future upgrade costs to GPP Dispatch Center or prisoner lock up not included in the initial startup costs described herein shall be shared by GPC on a formula to be determined by GPP and GPC. Collaborative sharing of services through Grant applications will be mutually agreed upon where possible.
- f. **Prisoner Housing/Feeding:** GPP will house GPC prisoners only after they have been processed by GPC Public Safety personnel. GPP will be responsible for the feeding and associated costs of GPC prisoners while housed at GPP for a fixed cost of \$3,000.00 per year. GPC will be responsible for third party medical costs of GPC prisoners provided that such costs are not incurred as a result of negligence or intentional acts by GPP. GPC shall also have GPP listed as an additional insured on any applicable insurance policies.

2. **Communications Center (the “Center”):** The cost attributable to GPC will be paid by GPC to GPP to cover all of the costs of salary, benefits and training materials. For the fiscal year beginning on July 1, 2023, and ending June 30, 2024, the annual cost will be \$130,605.00. For the fiscal year beginning on July 1, 2024, and ending on June 30, 2025, the annual cost will be \$134,523.00. In addition, if the Working Group and Oversight Committee unanimously determine that a part time dispatcher is necessary during peak periods, GPC shall pay an additional annual amount of \$8,000.00.

In the event that this Contract is terminated by either Party pursuant to the provisions of Section 15, below, the final quarterly payment of the cost by GPC to GPP will be reduced by the daily amount of the City cost for the then-current fiscal year for each day remaining in the then-current fiscal quarter in which the Dispatch Services are not provided by GPP.

3. **Possible Use of GPC Dispatchers:** [Intentionally Omitted.]

4. **Effective Date:** July 1, 2023.

5. **Term:** The initial term of this Contract (the “Initial Term”) shall be for a period of two years, commencing on the Effective Date. This Contract shall thereafter automatically renew at an increase in annual cost of three percent for additional terms of one year each (each an “Additional Term”; the Initial Term and each Additional Term hereinafter referred to as a “Term”) unless terminated under Section 15 of the Contract or unless GPC and GPP mutually agree to an adjustment in the three percent annual inflationary increase.

6. **Payment:** GPC shall pay GPP in four (4) equal quarterly payments in arrears commencing October 1, 2023.

7. **Emergency Calls:** All calls for fire, rescue and emergency medical services and other related service requests that are received by GPP dispatch center shall be promptly forwarded to the appropriate units and equipment in other jurisdictions from which the calls originated. Both GPP and GPC will maintain respective non-emergency public safety phone numbers with menus directing non-emergency calls to the appropriate person or office within each such City.

8. **Radio Frequencies:** Radio communications between and among the Dispatch Center and dispatched units responding to fire, rescue and emergency medical services and other related service requests will be conducted on the 800MHZ, Channel 1 series zone and talk groups, unless additional talk groups become necessary based upon operational needs and established protocol for the Grosse Pointe/Harper Woods Radio System in the discretion of GPP. GPP will notify GPC as soon as practical of any significant changes in its radio system due to regulation changes, system enhancements, or interoperability capabilities. GPC is responsible for any costs required to update its own systems to remain compatible.

9. **Mobile Data Computers:** GPP and GPC will each be responsible for the purchase and maintenance of the mobile data computers to serve their respective fire, rescue and emergency medical units. GPP will be responsible for network availability and maintenance through its IT Department. All equipment shall be compatible with the CLEMIS system.

10. **Courts for Law Enforcement Management Information Systems (CLEMIS):** GPP and GPC shall be responsible for and maintain their respective CLEMIS system.

11. **Geographic Information System:** GPC will provide an annual update of its Geographic Information System data file (the "GIS Data File") to GPP no later than the beginning of each new fiscal year. Notwithstanding the immediately preceding sentence, no update will be required if there are no changes to the GIS Data File provided for the previous year; rather, GPC will provide written notice to GPP of the same no later than the beginning of the new fiscal year.

12. **Administration:**

a. **Oversight/Committee.** An Oversight Committee will be created that will be composed of the City Managers, or their designee(s), of each jurisdiction participating in the consolidated fire, rescue and emergency medical dispatch services described in this Contract. The Oversight Committee will meet quarterly, if needed, to address policies, procedures and protocols relating to the subject of this Contract and to assess the efficiency and reliability of the Dispatch Services. The Oversight Committee will research policies, procedures or protocols for the Dispatch Center and will make recommendations for consideration and implementation. Cancellation of a scheduled meeting will require the unanimous consent of all members of the Committee.

b. **Working Group.** A working group composed of the Public Safety Directors representatives of GPP and GPC will meet monthly for the first three months of the first year of the Term of this Contract, and thereafter quarterly, if needed, to discuss the implementation and

operational maintenance of policies, procedures and protocols for the Dispatch Services to be provided under this Contract. Where the intent of a policy, procedure or protocol is unclear to the working group, it shall convey its concerns to the Oversight Committee described in subsection 12a above. Cancellation of a scheduled meeting will require the unanimous consent of the scheduled participants.

c. **Access to Records.** GPP and GPC agree to adopt standard and regular written reports of calls and activities originating from or related to GPC. GPP will provide detailed incident and call reports upon GPC request from available records or through GPP electronic systems.

13. **Policies and Procedures.** The GPP Public Safety Communications policies, procedures and protocols will be followed by all employees in the Dispatch Center.

14. **Mutual Aid Agreements.** Nothing in this Contract shall be construed to in any way amend, alter, modify or in any other way impact the Mutual Aid Agreement, Automatic Aid Agreement, or any other mutual aid/assistance agreement to which either GPP or GPC are parties or any other rules, regulations, or practices regarding multi-jurisdictional operational incident response.

15. **Termination.** This Contract may be terminated by either Party at the end of a Term with at least 90 days notice prior to the end of a Term by providing a resolution from either City Council.

16. **Modifications.** All modifications, amendments and/or changes to this Contract shall be in writing and signed on behalf of both Parties.

17. **Miscellaneous.** Headings and captions are provided in this Contract for ease of reference only and shall not be used to construe or interpret any provision of this Agreement.

18. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original; but all of which together shall constitute one and the same instrument.

**IN WITNESS WHEREOF,** the Parties have caused this Contract to be duly executed, intending to be bound thereby.

**CITY OF GROSSE POINTE PARK**

\_\_\_\_\_  
BY: Michele Hodges

ITS: Mayor

DATE: \_\_\_\_\_

\_\_\_\_\_  
BY: Meaghan Bachman

ITS: Clerk

DATE: \_\_\_\_\_

## **CITY OF GROSSE POINTE**

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BY: Sheila Tomkowiak

ITS: Mayor

DATE: \_\_\_\_\_

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BY: Christopher Hardenbrook

ITS: Clerk

DATE: \_\_\_\_\_

J:\3109\420\GPP - Second Amended Consolidated Dispatch Contract 04-10-23.rtf

## **RESOLUTION**

### **WORK GROUP FOR OLDER CITIZENS SERVICES**

WHEREAS the City Council for Grosse Pointe Park recognizes that services to our residents make Grosse Pointe Park a desirable place to live, work and play; and

WHEREAS Council desires to serve and support all residents through its wide range of City services; and

WHEREAS services specific to the needs of older citizens are an important factor in maintaining the quality of life for all residents; and

WHEREAS the number of older citizens in need of community services is increasing;

Now, therefore, be it

RESOLVED the City Council for Grosse Pointe Park supports establishing a Work Group for Older Citizen Services, in collaboration with the Grosse Pointes and Harper Woods, to develop a comprehensive plan that will assure support services are available for all older citizens; and, further be it

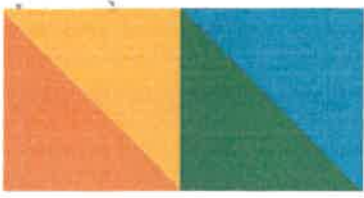
RESOLVED the City Manager or Manager's designee will participate in the Work Group as the City's representative; and, further be it

RESOLVED the Work Group representative is authorized to work on Council's behalf to develop recommendations for an inter-local government agreement, an Older Citizens Commission, and a Senior Millage as allowed by Michigan Law.

Adopted on:

Signed:

Signed:



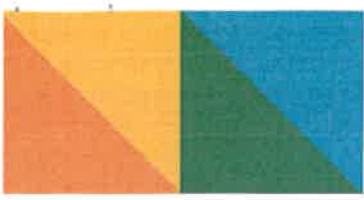
# SENIOR SERVICES MILLAGE CASE STATEMENT

*When a community  
fully cares for its elders,  
it reinforces the future for  
every generation.*

LIFE'S A JOURNEY. FIND YOUR WAY.

JOIN US: 313.882.9800 | 158 RIDGE RD. BRODSSE POINTE FARMS, MT 48238 | HELMLIFE.ORG





# MILLAGE CASE STATEMENT

Approximately 18 percent of the population in the five Grosse Pointes and Harper Woods is age 65 and older. Just four years ago, that percentage was less than 15 percent and in 2035 that percentage is expected to be nearly 26 percent. Not only is the number of older adults increasing, so too is the diversity of their needs – from those who are vibrant and active to those who require more assistance with everyday living.

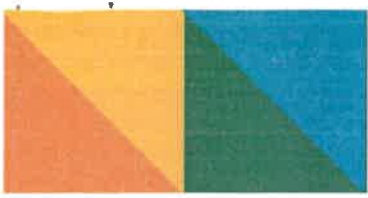
Currently services for older citizens in Grosse Pointe and Harper Woods are dependent on the support of donors who are willing to fund a center that provides the support, care, information and interaction important to navigate this time of life. This center, formerly known as SOC (Services for Older Citizens) and now The Helm, is the only comprehensive resource and wellness center serving older adults (and many times the children and caregivers) in the five Grosse Pointes and Harper Woods. While The Helm has been able to survive on donations, the needs are increasing and the future outlook is questionable. This is not what we want for our community and how we want to be known.

We must do better in the Grosse Pointes and Harper Woods. We can ensure that our senior citizens have the services and community support that is available in most communities in Michigan and in communities across the country.

A millage, (encouraged by the State of Michigan through Act 39 of 1976 [MCL 400.571]) would not only enable the continuation of current services but provide for the enhancement and expansion of important services, thus offering more value to the community. One example of necessary services is Adult Day Care for families of seniors who cannot leave them alone during the day but need to be able to return to their work. Another is regular home visits that would provide contact and support.

Until you are in that position, either as a senior or the family of one, you have no idea of what it means to be forgotten.





# PLANNING FOR THE FUTURE

Predicting the future can be tricky, but we do know the need for senior services continues to grow. Just to maintain the current programs and services provided by The Helm, we need to raise (through donations, fundraising events and grants), more than \$1,000,000 annually.

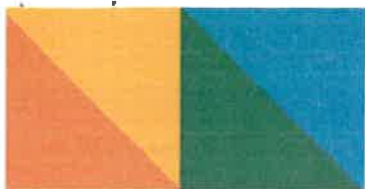
But what happens in a "down" year? When our fundraisers no longer generate the funds we need? When we need to offer more services than we currently do? And serve more older adults than we do now? That's where we need the support of the community to fund these invaluable senior services.

Did you know that out of 83 Michigan counties, 72 have countywide or individual city/township millages? Wayne County is not one of those counties.

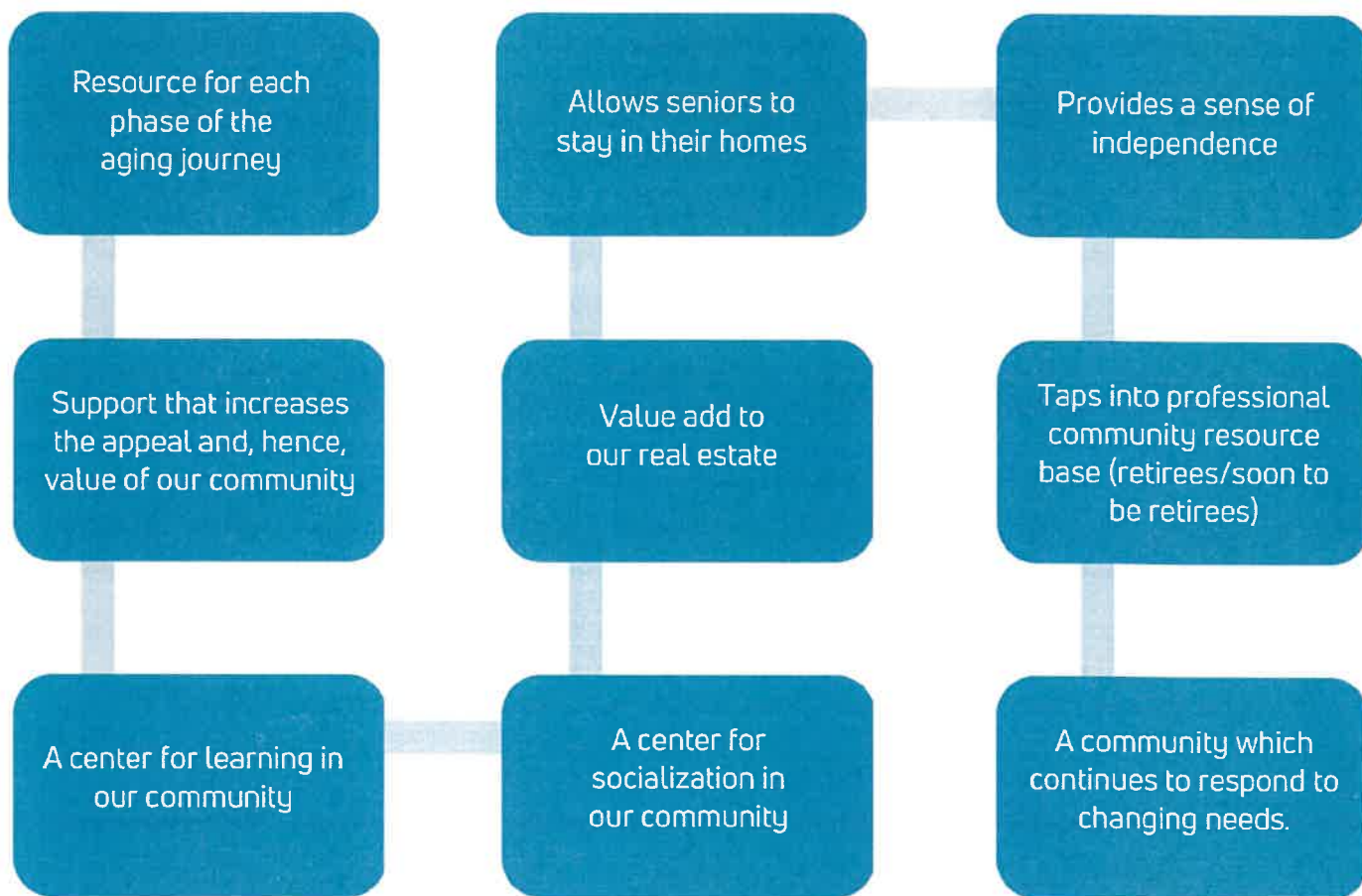
Across the country, research shows characteristics of desirable communities include amenities like excellent schools, libraries, parks, dog parks, convenient transportation, affordable housing, good shopping...and senior services/centers. For relatively few dollars, the Grosse Pointes and Harper Woods communities can provide funding for these vital services, helping older adults and their families, to allow seniors to age in place in the communities they love.

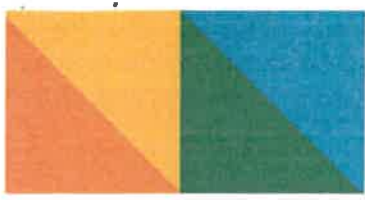
What we are proposing is following the successful model of Rochester, Rochester Hills and Oakland Township, cities that have an interlocal agreement to jointly run their communities' senior center. To see its many offerings, visit <https://www.opcseniorcenter.org/>





# WHY IT'S IMPORTANT





# POPULATION TRENDS

## **Growth in Michigan's Older Adult Population**

- Every day in Michigan, about 382 people celebrate their 65th birthday
- Every day in Michigan, about 206 people aged 65 and older die
- The number of older adults in Michigan is increasing by 176 per day or more than 64,000 per year
- This rate of increase is expected to continue for the next 15 to 20 years
- By 2040, Michigan's older adult population is expected to be double what it was in 2000

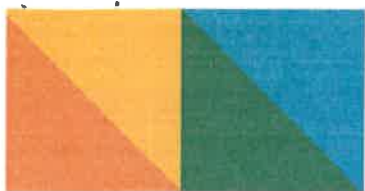
## **Growth in Our Market's Older Adult Population**

According to the latest available U.S. Census population report, The Helm serves a community of 10,000 adults aged 65 or older in the five Grosse Pointes and Harper Woods.

The Southeast Michigan Council of Government studies predict that the senior population in the Grosse Pointes and Harper Woods will double in the next 20 years.

The need for The Helm's services is growing at an astronomical rate. We will have more older adults than ever in our community needing the variety of programs and services we offer!





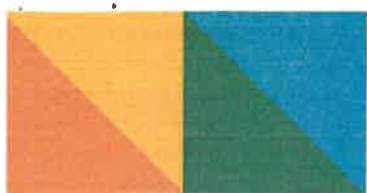
# MICHIGAN LAWS & EXISTING SENIOR MILLAGES

## **Act 39 of 1976 (MCL 400.571) states**

"Sec. 6. A governing body of a local unit of government may submit a millage proposition to the electorate to levy up to 1 mil for services to older citizens. This proposition may be submitted at any election held by the local unit of government but shall not be submitted at a special election of the local unit of government called solely for the purpose of submitting this proposition."

### ***Key descriptions of Act 39 of 1976:***

- *"Local unit of government" means a county, township, city, or village.*
- *"Activities or services" means identifiable actions directed toward the improvement of the social, legal, health, housing, education, emotional, nutritional, recreational, or mobility status of older persons.*
- *"Older person" means an individual 60 years or older.*
- *A local unit of government may appropriate funds to public or private nonprofit corporations or organizations for the purposes of planning, coordinating, evaluating, and providing services to older persons.*



# EXISTING SENIOR MILLAGES

## Michigan Directors of Services to the Aging Report - Senior Millages

| County               | Population | Millage Rate | Years | Renews | 2022                                         |
|----------------------|------------|--------------|-------|--------|----------------------------------------------|
| Alcona               | 10,362     | 0.63         | 4     | 2020   | \$463,060                                    |
| Alger                | 9,097      | 0.5          | 4     | 2021   | \$188,384                                    |
| Allegan              | 117,327    | 0.49         | 4     | 2022   | 2 twp in Allegan City have an addtl .25 mill |
| Alpena               | 28,360     | 0.55         | 4     | 2021   | \$455,814                                    |
| Antrim               | 23,365     | 0.4105       | 0     | 2021   | \$814,000                                    |
| Arenac               | 15,041     | 0.75         | 0     | 2020   | \$350,000                                    |
| Bar                  | 8,320      | 1            | 10    | 2022   | \$445,000                                    |
| Barry                | 69,602     | 0.4848       | 5     | 2024   | \$1,200,000                                  |
| Bay                  | 103,923    | 0.55         | 3     | 2021   | \$1,474,817                                  |
| Benzie               | 17,753     | 0.85         | 4     | 2020   |                                              |
| Berrien              | 194,141    | 0.3          | 5     | 2020   | \$2,377,602                                  |
| Branch (Operational) | 43,622     | 0.5          | 10    | 2024   | \$610,000                                    |
| Branch (Building)    | 43,622     | 0.25         | 10    | 2020   | \$305,000                                    |
| Calhoun              | 134,487    | 0.75         | 4     | 2020   | \$2,600,000                                  |
| Cass                 | 54,653     | 1            | 4     | 2020   | \$2,100,000                                  |
| Charlevoix           | 26,244     | 0.65         | 4     | 2020   | \$1,400,000                                  |
| Cheboygan            | 25,413     | 0.5          | 5     | 2022   | \$580,000                                    |
| Chippewa             | 37,517     | 0.5          | 5     | 2022   | \$568,105                                    |
| Clara                | 36,757     | 0.75         | 4     | 2021   | \$4,719,600                                  |
| Crawford             | 13,901     | 1            | 4     | 2024   |                                              |
| Delta                | 35,857     | 0.8          | 4     | 2020   | \$900,000                                    |
| Dickinson            | 25,383     | 0.4105       | 4     | 2022   | \$353,000                                    |
| Emmet                | 35,308     | 0.5          | 3     | 2021   | \$1,269,807                                  |
| Genesee              | 406,892    | 0.07         | 10    | 2026   | \$6,300,000                                  |
| Gladwin              | 25,337     | 0.8993       | 4     | 2022   |                                              |
| Gogebic              | 15,096     | 0.6          | 4     | 2020   | \$339,000                                    |
| Grand Traverse       | 92,573     | 0.5          | 6     | 2022   | \$2,420,000                                  |
| Gratiot              | 40,595     | 0.6492       | 4     | 2022   | \$1,091,726                                  |
| Hillsdale            | 45,749     | 1            | 14    | 2022   | \$1,719,000                                  |
| Huron                | 31,366     | 0.25         | 6     | 2021   |                                              |
| Ionia                | 64,210     | 0.4988       | 9     | 2021   |                                              |
| Iosco                | 25,081     | 0.5          | 10    | 2024   | \$558,797                                    |
| Iron                 | 11,117     | 0.27         | 4     | 2020   | \$137,209                                    |
| Isabella             | 70,562     | 0.88         | 10    | 2026   | \$1,400,000                                  |
| Jackson              | 158,823    | 0.6          | 0     | 2020   | \$2,800,000                                  |
| Kalamazoo            | 254,820    | 0.85         | 6     | 2024   |                                              |
| Kalkaska             | 17,824     | 0.5          | 6     | 2021   | \$800,000                                    |
| Kent                 | 653,786    | 0.5          | 8     | 2022   |                                              |
| Lake                 | 11,881     | 0.6486       | 5     | 2020   | \$263,459                                    |
| Lapeer               | 88,028     | 0.25         | 4     | 2022   | \$700,000                                    |
| Leelanau             | 21,704     | 0.82         | 2     | 2021   | \$881,177                                    |
| Lenawee              | 98,266     | 0.75         | 5     | 2026   |                                              |
| Luce                 | 6,283      | 0.5          | 5     | 2023   | \$92,300                                     |
| Mackinac             | 16,787     | 0.25         | 5     | 2023   | \$234,000                                    |
| Manistee             | 24,528     | 0.475        | 5     | 2026   | \$353,000                                    |
| Marquette            | 66,516     | 0.4474       | 5     | 2022   | \$1,019,500                                  |
| Mason                | 29,100     | 0.3          | 5     | 2022   |                                              |

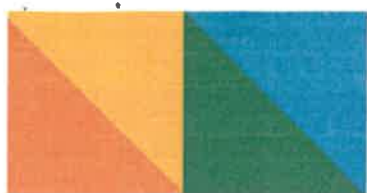
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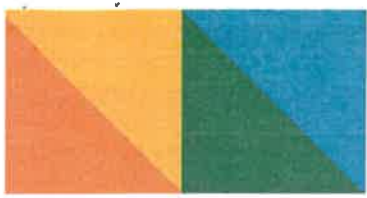


# EXISTING SENIOR MILLAGES

|              |         |      |    |      |             |
|--------------|---------|------|----|------|-------------|
| Macosta      | 43,545  | 0.5  | 4  | 2022 |             |
| Menominee    | 22,983  | 0.5  | 4  | 2020 | \$375,000   |
| Midland      | 81,209  | 0.9  | 4  | 2022 | \$2,971,573 |
| Missaukee    | 15,113  | 0.75 | 4  | 2023 | \$450,000   |
| Monroe       | 150,439 | 0.7  | 4  | 2020 | \$4,500,000 |
| Montcalm     | 63,968  | 0.45 | 4  | 2023 | \$750,000   |
| Montmorency  | 9,265   | 1    | 8  | 2020 | \$498,000   |
| Muskegon     | 173,588 | 0.5  | 8  | 2024 | \$2,083,305 |
| Newaygo      | 48,692  | 1    | 10 | 2026 | \$1,365,852 |
| Ogemaw       | 20,852  | 0.75 | 8  | 2022 | \$607,000   |
| Ontonagon    | 5,295   | 0.5  | 4  | 2022 | \$181,725   |
| Osceola      | 23,341  | 1    | 6  | 2020 | \$608,329   |
| Oscoda       | 8,276   | 0.5  | 4  | 2020 | \$288,600   |
| Otsego       | 24,565  | 1    | 5  | 2021 | \$1,201,000 |
| Presque Isle | 32,738  | 0.75 | 6  | 2020 | \$489,136   |
| Roscommon    | 23,884  | 1    | 6  | 2022 | \$1,260,000 |
| Saginaw      | 190,800 | 0.59 | 6  | 2024 | \$2,952,472 |
| St. Clair    | 159,337 | 0.8  | 4  | 2021 | \$5,368,000 |
| St. Joseph   | 61,043  | 0.75 | 5  | 2023 | \$1,400,000 |
| Sanilac      | 41,182  | 0.5  | 4  | 2021 | \$365,000   |
| Schoolcraft  | 8,068   | 0.62 | 4  | 2022 | \$219,509   |
| Shiawassee   | 68,192  | 0.5  | 3  | 2022 | \$1,000,000 |
| Tuscola      | 52,516  | 0.32 | 8  | 2024 | \$574,000   |

Avg. 43.0141  
0.614487143

Did you know that out of 83 Michigan counties, 72 have countywide or individual city/township senior millages?  
Wayne County is not one of those counties.



# RECENT SENIOR MILLAGE RESULTS PASSED

Royal Oak and Bloomfield Township asked citizens to approve senior millages in their respective communities in the November 2022 local elections. Both ballots passed.

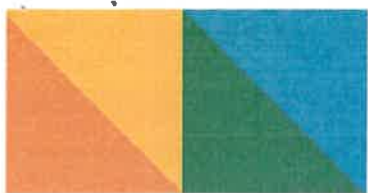
## **Royal Oak**

Shall the limitation on the amount of taxes which may be imposed on taxable property in the City of Royal Oak, Michigan be increased by 0.2000 mill (\$0.20 per \$1,000 taxable value) for a period of five (5) years, 2022 to 2026, inclusive for the sole purpose of providing funding for services, activities, and programs for "older persons" pursuant to the authority provided by Act 39 of PA 1976, specifically MCL 400.576? It is estimated that, if levied, the 0.2000 mill would raise approximately \$622,000 when first levied in December 2022. Shall this proposal be adopted?

## **Township of Bloomfield Hills**

Shall the Charter Township of Bloomfield renew the voter authorized senior services millage of .2273 mills (reduced by required millage rollbacks) due to expire in 2024 and increase said millage by a new .1027 mills for a total millage rate of .3300, authorizing a levy of \$.3300 per \$1,000 of taxable value to finance the Charter Township of Bloomfield's continued staffing, equipping and operating of the Township's Senior Center and providing of senior services in the Township including, but not limited to, adult day care service, transportation service, nutrition service, management service and marketing and outreach services, including consultation projects, for a period of 10 years, with the total renewed and new millage to be levied commencing in December 2024. This total renewed and new millage will be subject to applicable statutory and constitutional tax limitation provisions at the time of the levy and will not exceed the above stated rate. It is estimated that this proposal would result in the authorization to collect \$1,673,000 in the first year if approved and fully levied.





# RECENT SENIOR MILLAGE RESULTS

## August 2022 County Senior Millage Results

All passed in August 2022

### **Allegan County**

Senior Services Millage Renewal  
0.493 mills to provide funds for senior citizen services from 2022-2025

### **Alpena County**

Senior Services Millage Renewal  
0.55 mills for senior services

### **Benzie County**

Senior Services Millage Increase  
Renewed 0.3531 mills and 0.0095 mills increased to 0.3626 mills for four years for funding operations of Benzie County Medical Care Facility

### **Cheboygan County**

Senior Services Millage Renewal  
0.5 mill for four years for senior citizen services within county, including capital improvements at senior centers

### **Clare County**

Senior Services Millage Renewal

### **Emmet County**

Senior Services Millage Renewal  
A renewal of 0.5 mills (50 cents per \$1,000 taxable value) for a period of four years between 2022-2025 to provide senior services

### **Gratiot County**

Senior Services Millage Renewal  
A renewal of 0.64 mills (64 cents per \$1,000 taxable value) for a period of four years between 2022-2025 to provide continued funding for senior services

### **Hillsdale County**

A combined renewal of two millages to replace that funding of 1 mill (\$1 per \$1,000 taxable value) for a period of 14 years between 2023-2036 for senior services

### **Iosco County**

Senior Services Millage Renewal  
.5 mills through 2032

### **Lapeer County**

Senior Services Millage Increase  
0.3916 mill for the Lapeer County Senior Citizens Services.  
New tax is proposed for 4 years.

### **Luce County**

Senior Services Millage Renewal  
.5 mill for senior meals and services

### **Mackinac County**

Senior Service Millage Increase  
Raises 0.5 mill for Mackinac County Services

### **Midland County**

Senior Services Millage Renewal  
0.9 mill to provide services to older citizens in the County.  
Renews current millage for 4 years.

### **Missaukee County**

Senior Services Millage Renewal  
Renews 0.75 mill for county commission on aging to provide senior services

### **Ontonagon County**

Senior Services Millage Renewal  
0.5 mill for County Commission on Aging for the maintenance and expansion of its program for senior citizens and maintenance on its building. Renews current millage for 4 years.

### **Roscommon County**

Senior Services Millage Renewal  
.9907 mill for senior services

### **St. Clair County**

Senior Services Millage Renewal  
0.7983 for providing senior citizens services. Renews current millage for 4 years.



# REQUEST & COST TO HOMEOWNERS

The table below provides sample millage rates based on a .5 mill rate to a range of taxable values for estimated homeowner costs.

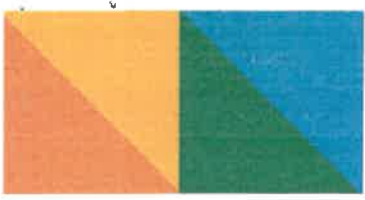
## Example of Annual Millage Cost

| Taxable Home Value | Cost to Homeowner |
|--------------------|-------------------|
| \$80,000           | \$40.00           |
| \$175,000          | \$87.50           |
| \$250,000          | \$125.00          |
| \$350,000          | \$175.00          |

### *Calculate Actual Cost*

$$0.0005 \times (\text{Taxable Home Value}) = (\text{Cost to Homeowner})$$

Source: MiRealSource, July, 2022 Local Market Update



# CURRENT SENIOR SUPPORT

It all starts at The Helm. We are the go-to resource for every older adult in the Grosse Pointes and Harper Woods. We are not just a place, but a hub for ensuring our senior community is supported. Where friendships are made and the days are made better.

Every senior has different needs, interests and activity levels. And here is the good news: Our commitment is to have something for everyone!

No matter what stage of life, everyone wants to stay connected and vital. To get answers and assistance. To be a lifelong learner. And to enjoy life!

The Helm mission says it all:

***Our purpose is to inspire and enable residents of the Grosse Pointes and Harper Woods to enjoy the gift of longevity, living healthy and meaningful lives, as they age.***

## LIFE'S A JOURNEY. FIND YOUR WAY.

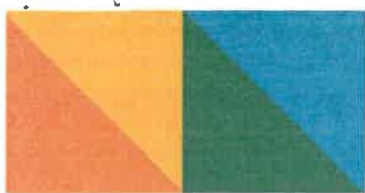
12

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# WHAT WE DO FOR OUR SENIOR COMMUNITY

The Helm offers a wide variety of programs, classes and services...there truly is something for everyone. From exercise programs, lectures, movies, social events, games...everything is designed to keep guests social, healthy and engaged.

## **Lifelong Learning**

Language Classes  
Technology Instruction  
Art Classes  
Meet the Author Presentations  
Detroit History Podcasts  
Lunch with a Doc  
Dinner with a Doc  
Travelogues

## **Stay Healthy & Safe**

Dance (ballroom and others)  
Yoga  
Chair Yoga  
Active Fit  
Tai Chi  
Strength and Balance  
Cooking Demonstrations  
Meditation

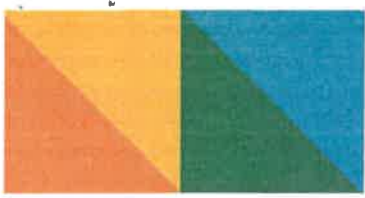
## **Fun & Friendship**

Card Games and Bingo  
Day Trips  
Social Events/Parties  
Summer BBQs  
Outdoor Games/Bocce  
Movies  
Farmers Markets  
Volunteer Opportunities

## **Help & Support**

Meals on Wheels  
Home Chore Program  
Home Safety Program  
Medical Equipment Loans  
Medicare Counseling  
Income Tax Preparation  
Caregiver Information & Support  
Support Groups  
Transportation Assistance  
Case Coordination  
Information & Assistance Referrals





# WHAT WE DID IN 2022

## YOUR INVESTMENT MADE IT POSSIBLE!

It was a great year at The Helm! This past year our house was filled with friendly faces taking part in new and tried-and-true activities. Our dedicated staff was here to provide meals, make sure older adults had transportation to vital appointments and helped our members and guests stay connected.

**1,534** pieces of medical equipment and hygiene products supplied to nearly 390 people

**8,639** volunteer hours for a value to the community of nearly \$258,737

**20,879** meals delivered to homebound seniors through Meals on Wheels

**12,505** rides on Pointe Area Assisted Transportation Services buses to necessary medical appointments and grocery shopping

**\$268,643** direct savings on medical and drug plans through one-on-one Medicare counseling with 762 seniors

**3,100+** nutritious congregate/carryout lunches provided safely and conveniently

**123** received tax preparation assistance in a season shortened by the pandemic

**2,815** classes, health screenings, gatherings, movies, games, crafts and so much more, involving 21,348 participants

**LIFE'S A JOURNEY.  
FIND YOUR WAY.**

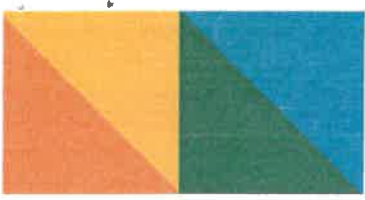


**14** Updated 03/27/2023

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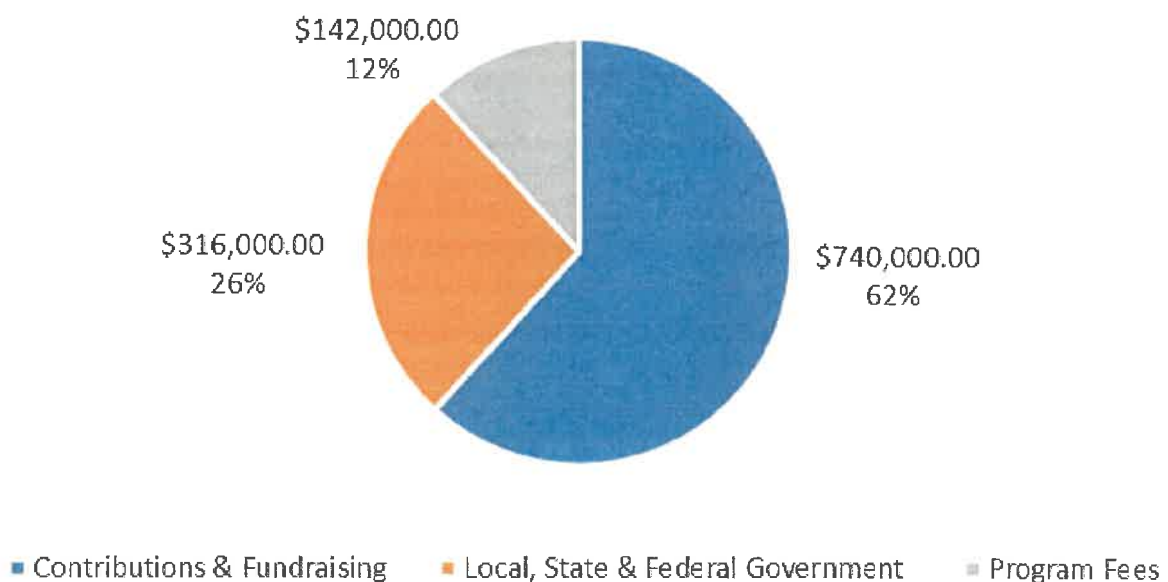
# CURRENT FINANCIAL REALITIES

## **Relying on donations to support our senior population isn't sustainable.**

As shown in the chart below, 88 percent of revenue for The Helm comes from uncertain funding sources. *Contributions* revenue comes from general fundraising, events such as our golf outing and our Gala Auction, and our annual appeal. Any turn of the economy can drastically impact our ability to continue to raise funds at this level.

*Local, state and federal government* support is received through government programs such as the federal and Michigan Older Americans Acts, Community Development Block Grants (CDBG), and federal and state targeted transportation funding. These funds are administered by various entities, including Detroit Area Agency on Aging (DAAA), Wayne County, and SMARTbus.org in partnership with the communities. These funds are dependent on the state of the economy and can be cut or disappear at any time, depending on financial decisions made by these entities or the respective government agencies.

Current & Typical Revenue Stream





# WHAT YOU NEED TO HEAR

From a **Medicare Counseling** recipient: "I appreciate all your help today with my Medicare application and guiding me through the different coverage choices. You were wonderful! Thanks!"

From one of our members who used the **Home Safety Program**: "Thanks to the Helm for all they do. A great comfort when I had my smoke detectors, etc. checked."

From a member needing **Transportation** services: "Another job well done by The Helm in action! I recently needed cataract surgery which required a transportation escort to wait for me during the anesthetic procedure and then to drive me home....It has become difficult to arrange these rides. Since I have had other transportation assistance from The Helm, I am grateful to Christine Brown and Aurelie Saigh for again coming to the rescue by providing me with lists of caregivers who are available for these 'pickups and deliveries.' Not only did they immediately email names and numbers, they followed up with hard-copy mailings! It is certainly comforting to know that there are Helm people who are so considerate and thoughtful – not qualities in abundance in the age of cellphones. With their information, I was able to...get the portal-to-portal transportation my surgery situation required, two days in a row, and also for upcoming surgery."

From the daughter of 80+-year-old seniors who need more **information and assistance**: "My siblings and I have recently realized that our parents, in their late 80s, need more assistance, so we have been getting to know more of the resources available. I learned about the PAATS bus service through The Helm, and it has been a godsend for taking my parents to doctors' appointments. But I wanted to write in particular to say that my phone call with Allie Short on Friday made my day. Allie was a gold mine of information about how to begin and navigate the process of finding in-home care for my parents, and she emailed me several useful resources. But above all, I was so impressed with how much time she took with me, how many questions she asked about my parents, how well she listened, and all the thoughtful advice and wisdom she shared. This period of my parents' life is stressful for the whole family, and I felt supported and reassured by my conversation with Allie. Thank you for all The Helm does."

From a member: Thank you for your **open doors** welcoming us! A clean building, good people and always an activity we can participate in. How lucky can we be!"

From a 91-year-old female Grosse Pointe City resident receiving **Meals on Wheels**: "I would like to thank The Helm staff, the drivers and the volunteers. I couldn't do it without your help."

From a **Medical Loan Closet** user: "We greatly appreciate the loan of the walker and rollator. Thanks for your fine work and your helping folks in need."

From a 90+-year-old member: "The Helm saved my life. They offer so many **programs** and things to do. I love The Helm!"





## CITY COUNCIL MEETING

DATE: April 24, 2023

---

**SUBJECT:** Public Hearing: On a proposed Clean Water State Revolving Fund Project Plan

**SUMMARY:** The Michigan Department of Environment, Great Lakes, and Energy (EGLE) offers low-interest loans for sanitary and storm sewer projects through the Clean Water State Revolving Fund Program (CWSRF). In an effort to take advantage of this funding opportunity, OHM has prepared a CWSRF Project Plan that identifies \$2 million in sewer main rehabilitation (replacement or lining) and manhole structure and cover replacements. Project plans must be submitted to EGLE by May 1st, after the conclusion of a properly-noticed Public Hearing. OHM will kick off the public hearing with a presentation on the proposed Project Plan.

---

Attached are the following materials:

- Notice of Public Hearing
- OHM Presentation

The full project plan can be accessed [here](#).

**FINANCIAL IMPACT:** Depending on the final scope of the project, the loan repayment costs of low interest loans would be expected to be placed onto City utility bills if the city was awarded. Any loan forgiveness received could help offset any necessary rate increase. Scoring for CWSRF programs favors disadvantaged communities and funds requested vastly exceed the available amount; however, given our desire to continually seek every possible funding opportunity, the following scope of work has been identified as one that could jumpstart our improvements to our aging sanitary sewer collection system.

**RECOMMENDATION:** After the public hearing a motion to approve the accompanying resolution authorizing the submission of the prepared CWSRF project plan will be sought.

**PREPARED BY:** Nick Sizeland, City Manager

# CITY OF GROSSE POINTE PARK

## Public Meeting for FY23 Clean Water State Revolving Fund Project

The City of Grosse Pointe Park announces a Public Meeting regarding its Project Planning Document for a proposed Asset Management Program in the City of Grosse Pointe Park. The City will be seeking low interest Clean Water State Revolving Fund (CWSRF) loan assistance for FY2024.

The Asset Management Program will address the televised and inspected sewer pipes and manholes from the Sanitary Sewer Study completed in December 2022. The projects will include replacement of manhole cover lids, lining of sewers and reconstruction of sewers. Construction will include excavation and removal of existing materials, construction of new sewers, and restoration of each work site. The majority of work to be performed will be within the existing road right-of-way. The impact of the project will be positive and provide the City with reliable sanitary services.

The temporary impact of construction activities will be minimized through mitigation measures specified in the contract documents. Adverse impacts on historical, archaeological, geographic, or cultural areas are not expected. This project will assist in addressing structural deficiencies in the sanitary sewer collection system. The total cost of this project plan is currently estimated at \$2,000,000. The bimonthly rate increase is \$4.81.

The Public Meeting will present a description of the recommended project and estimated costs. The purpose of the hearing is not only to inform, but to seek and gather input from people that will be affected. Comments and viewpoints from the public are encouraged.

### THE PUBLIC MEETING WILL BE DURING THE CITY COUNCIL MEETING ON:

**Date:** Monday, April 24, 2023

**Place:** 1511 E Jefferson, Grosse Pointe Park, MI 48230

**Time:** 7:00 pm



City of Grosse Pointe Park

# **FY2024 CWSRF PROJECT**

Asset Management Plan

# FUNDING OPPORTUNITY

SRF Program and Federal Grants

# SRF Program Overview (2024)

## **State Loan Program with Principal Forgiveness Grants & Low Interest Loans**

- \$1.0B Funded via SRF/America Rescue Plan Act (ARPA)
- \$500 Million funded via Infrastructure Investment Jobs Act

## **Why SRF Program?**

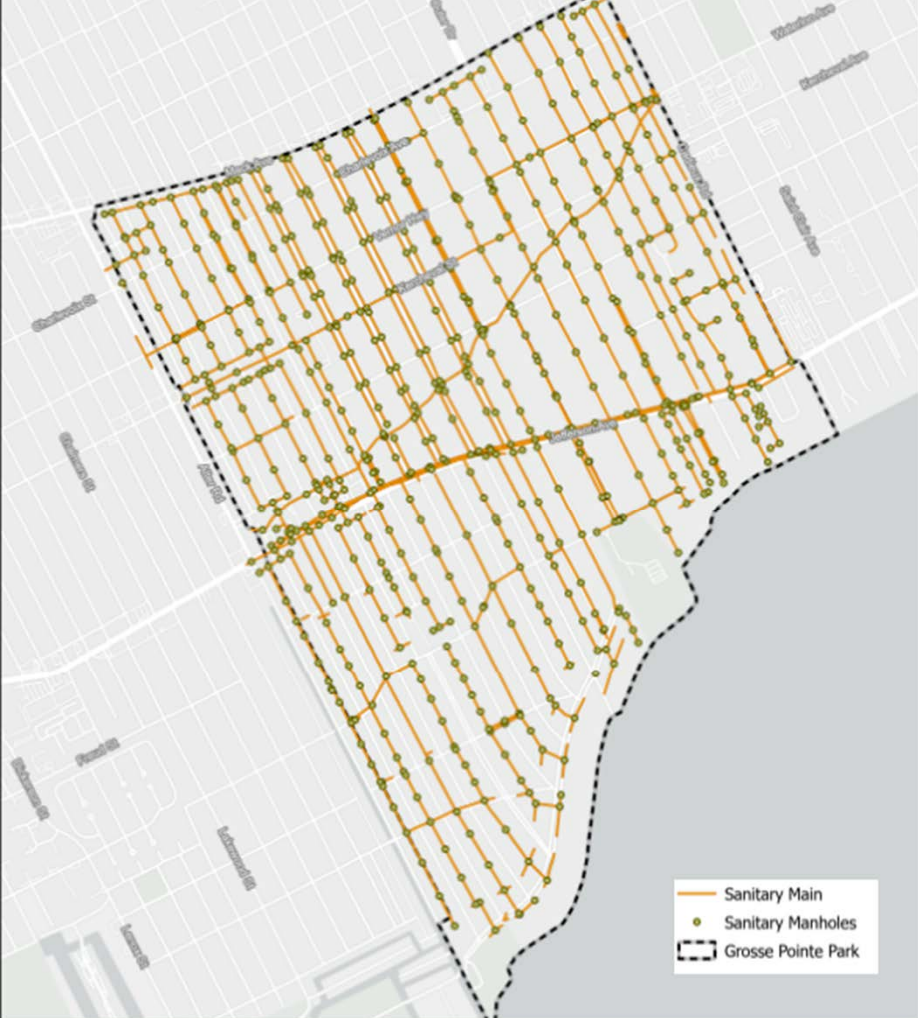
- The State of Michigan is using the SRF Program to route Grant Dollars. SRF requirements will apply to all projects which includes:
  - Development of a Project Plan and NEPA Compliance on Federal Crosscutting Rules
  - Strict Adherence to fixed project milestones as negotiated by EGLE and GPP
  - Compliance with Buy America, Davis Bacon Wages, DBE Participation Requirements

# **Clean Water State Revolving Fund Project Presentation**

Required Information

# Project Locations

City of Grosse Pointe Park



## Project Areas

- Project targeting areas in Grosse Pointe Park with structural defects in the City's sanitary sewer system

# Addressing Water Quality

## Addressing Water Quality

- Proposed activities will address structural integrity problems to improve functioning of the system as well as water quality.



PACP Structural Rating

# Alternatives

# FY2024 CWSRF Alternatives

- No Action Alternative
  - Not considered a viable option and does not address water quality concerns or structural defects in the existing system.
- Optimum Performance of Existing System Alternative
  - City is undertaking actions to optimizing existing system currently, through programs such as televising and cleaning of the sewers, metering the system, and development of a hydrologic and hydraulic model for the sanitary sewer system
- Regionalization Alternative
  - GLWA operates the regional wastewater collection system. The City of Grosse Pointe Park and surrounding communities are served by GLWA.
- **Asset Management Program**
  - **Spot Reconstruction and Lining of sewer structures that were identified as significantly deteriorated as part of the 2021-2022 televising**

# Asset Management Plan

# Asset Management Plan

- Low interest loan of up to \$2M
- Original Sewer infrastructure was constructed in 1920 and much of the system is past its projected useful life
- AMP proposes spot reconstruction or lining of the most critical pipes and structures
- Structures rated greater than 3 according to the NASSCO rating system set to be rehabilitated
- Improved function of the existing system

## MACP Structural Rating

| Structural Likelihood of Failure | Number of Structures |
|----------------------------------|----------------------|
| 4                                | 104                  |
| 5                                | 42                   |
| 6                                | 1                    |
| Total                            | 146                  |

## PACP Structural Rating

| Structural Likelihood of Failure | Total Length (ft) |
|----------------------------------|-------------------|
| 4                                | 18,799            |
| 5                                | 65,827            |
| 6                                | 3,450             |
| Total                            | 88,075            |

# Asset Management Plan

## Manhole Structural Score

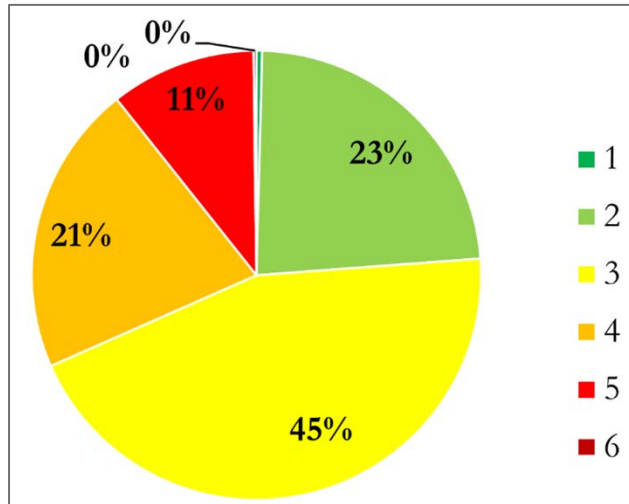


## Pipe Structural Score

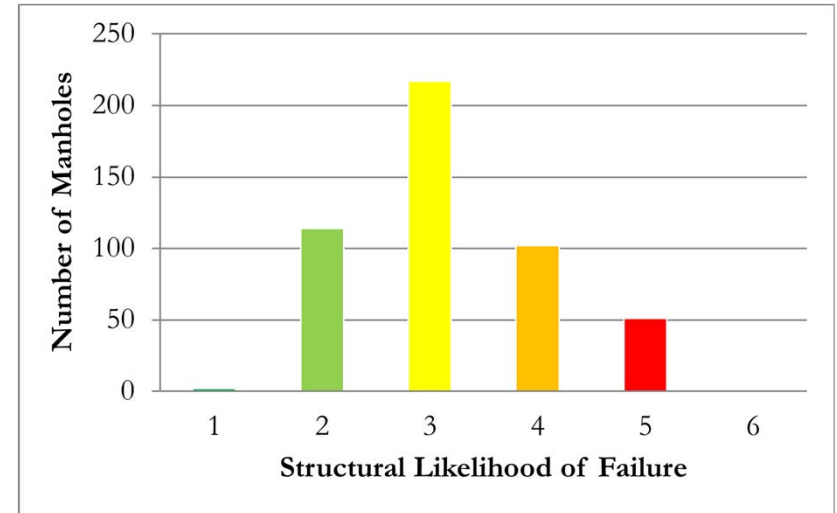


# Asset Management Plan – Manholes

- Average structural rating of inspected manholes is 2.2 and average Likelihood of Failure is 3.4
- These structures inhibit the functioning of the system when they are not properly maintained or have passed their useful life



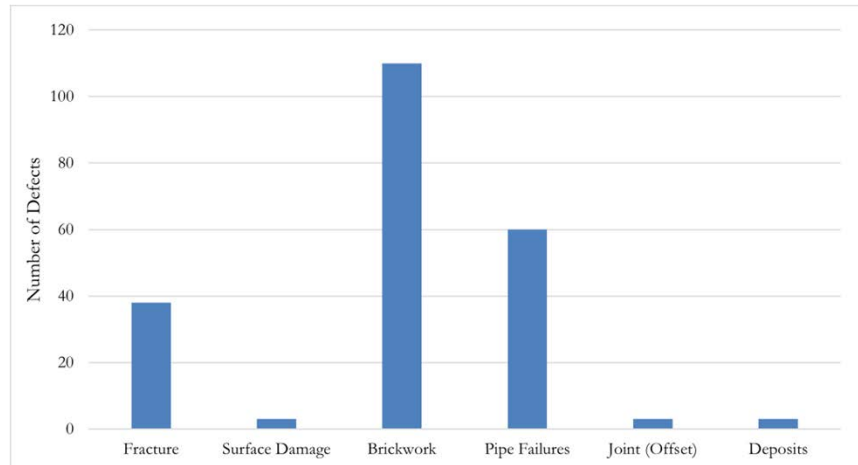
Percentage of System



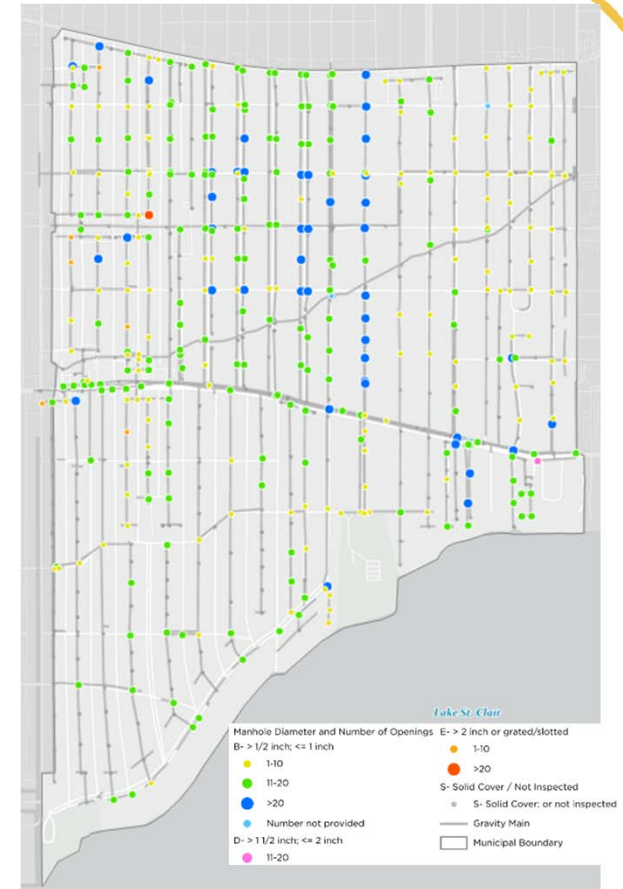
Count of System

# Asset Management Plan – Manholes

- AMP lining and spot reconstruction based on the severity of the defects
- AMP also proposes to replace 'open' manhole covers
  - Reduction of inflow to the system and preventing the escape of sewer gases
- Majority of structural defects in the system are due to failing brickwork



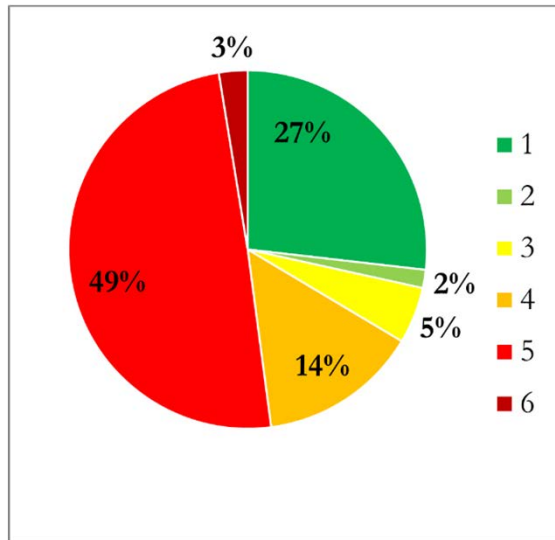
Type of Structural Defects, 4 or greater



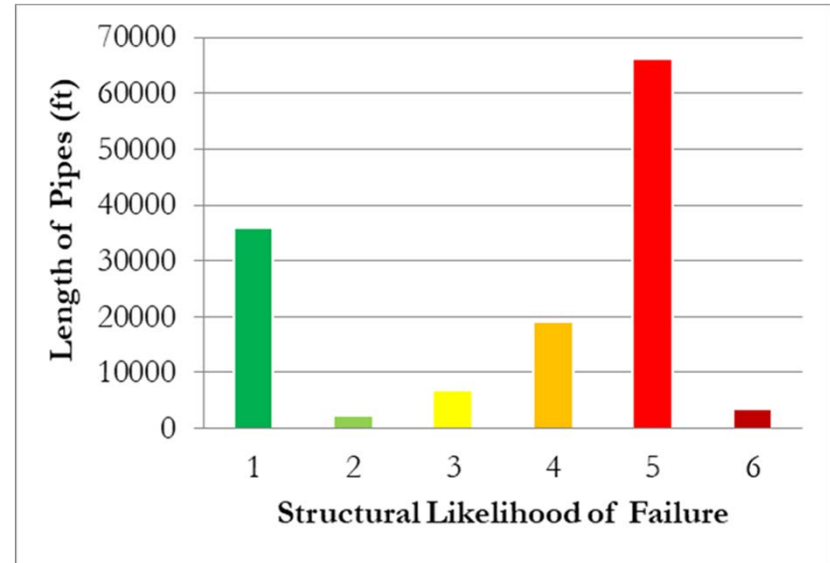
Open Cover Manholes

# Asset Management Plan – Pipes

- Average structural rating of inspected pipes is 3.8 and the average Likelihood of Failure is 4.8
- Sagging or fractured sewers leads to standing water, blockage, and sediment collection



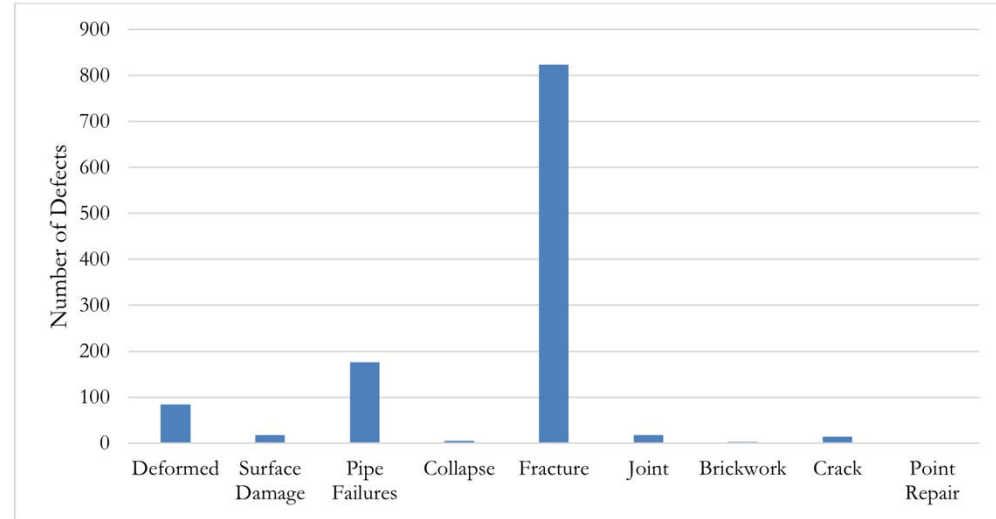
Percentage of System



Length of the System

# Asset Management Plan – Pipes

- The most common structural defect observed was pipe fracturing
- Replacement and lining of pipes will limit infiltration to the system
- Improved efficiency of the system by addressing failing or significantly deteriorated pipes
- Reduce costs to the City's Operation and Maintenance budget, as emergency repair is currently the largest cost for the sewer system



Type of Structural Defects, 4 or greater

# Project Cost & Financing

# Project Financing

- City is not obligated to move forward with the project unless the funding is received
- The City will spend up to the \$2M granted to improve the most critical structures and pipes in the system

## User Cost Summary

| Project Area             | Capital Cost | Annual Loan Repayment | Bimonthly Rate Increase |
|--------------------------|--------------|-----------------------|-------------------------|
| Asset Management Program | \$2,000,000  | \$122,000             | \$4.81                  |

# Itemized Project Costs

*Cost Estimate Per Rehabilitation Method and Sewer Size*

- Sewer rehabilitation method will be determined based on the severity of defects within the identified structures
- Project will spend up to the \$2M loan

| Size             | Reconstruction | Lining  |
|------------------|----------------|---------|
| 8"               | \$350          | \$75    |
| 10"              | \$400          | \$75    |
| 12"              | \$500          | \$75    |
| 15"              | \$525          | \$150   |
| 18"              | \$575          | \$150   |
| 20"              | \$625          | \$150   |
| 21"              | \$650          | \$150   |
| 24"              | \$675          | \$150   |
| 27"              | \$700          | \$300   |
| 30"              | \$730          | \$300   |
| 36"              | \$810          | \$300   |
| 57" (elliptical) | \$1,200        | \$450   |
| 78"              | \$1,800        | \$600   |
| 84"              | \$2,100        | \$750   |
| 108"             | \$2,500        | \$900   |
| Manholes         | \$8,000        | \$4,500 |

# Social and Environmental Impacts

# Social & Environmental Impacts

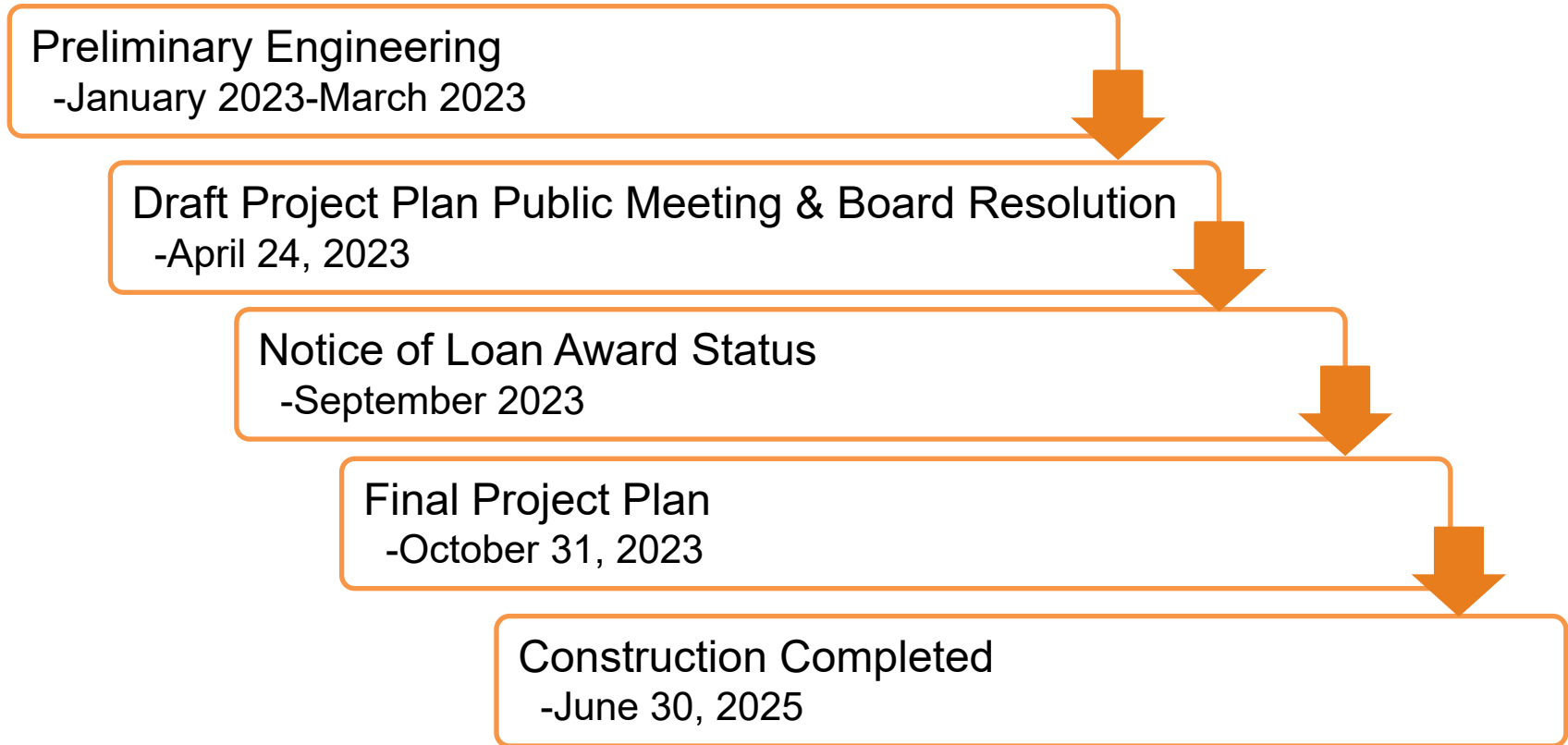
- Asset management plan will have a positive indirect impact on social and environmental impacts.
- Project areas will be restored back to its pre-construction conditions.
- Water quality will be preserved through use of soil erosion control measures.



# Schedule

Project Plan, Design, and Construction

# SRF Project Plan Schedule



# Questions from the Public

Please state name and home address



# Vote on Resolution

**A RESOLUTION ADOPTING A FINAL PROJECT PLAN FOR WASTEWATER SYSTEM  
IMPROVEMENTS AND DESIGNATING AN AUTHORIZED PROJECT REPRESENTATIVE**

**WHEREAS**, the City of Grosse Pointe Park recognizes the need to make improvements to the City sanitary sewer collection system; and

**WHEREAS**, the City of Grosse Pointe Park authorized Orchard, Hiltz & McCliment, Inc. to prepare the 2023 SRF Project Planning Document, which recommends implementing an Asset Management to address structural rated pipes and sewers based on the 2021-2022 televising by lining or reconstruction of assets.

**WHEREAS**, the Asset Management Program planning level costs of projects recommended for implementation is \$2,000,000 and include an Asset Management Plan to address the PACP and MACP structural defects greater than or equal to 4; and

**WHEREAS**, said Project Plan will be presented at a Public Hearing to be held on or before April 24, 2023 and all public comments will be considered and addressed;

**NOW THEREFORE BE IT RESOLVED**, that the City of Grosse Pointe Park formally adopts said Project Planning Document, and agrees to implement the Asset Management Program in the estimated amount of \$2,000,000 as described in said Project Planning Document.

**BE IT FURTHER RESOLVED**, that the City Manager of the City of Grosse Pointe Park, a position currently held by Nick Sizeland, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Planning Document as the first step in applying to the State of Michigan for revolving fund loans to assist in the implementation of the Asset Management Program.

Yeas:

Nays:

Abstain:

Absent:

I certify that the above Resolution was adopted by the City of Grosse Pointe Park on \_\_\_\_\_.

BY: \_\_\_\_\_  
Name and Title (*please print or type*)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date



## CITY COUNCIL MEETING

DATE: April 24, 2023

**SUBJECT:** Approve Cadieux Road Resurfacing Project Contribution with Grosse Pointe City

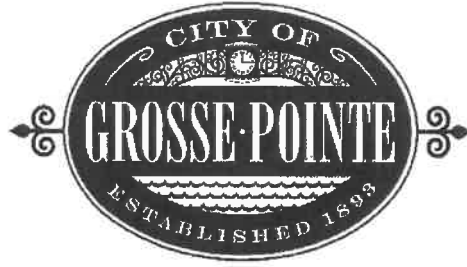
**SUMMARY:** The City of Grosse Pointe at its April 17th Council Meeting approved a \$614,000 Transportation Improvement Program Grant from the Wayne County Federal Aid Committee for the resurfacing of Cadeiux Rd from Jefferson to Kercheval. The Michigan Department of Transportation at its bid letting on April 5th provided the contractor costs for the project. The City of Grosse Pointe is required to approve an intergovernmental agreement for this project with MDOT which it approved at its April 17th Meeting City Council Meeting to secure the Federal Funds.

Of the 3088 Lineal Ft of Cadieux Rd the City of Grosse Pointe Park collects Act 51 revenue for the northern 500 ft. In the sprit of mutual cooperation with Grosse Pointe City I provided a verbal commitment that Grosse Pointe Park would help support the project as Grosse Pointe City provided for Grosse Pointe Park in 2020 when Cadieux from Kercheval to Mack was resurfaced and a signed letter of our intent. Grosse Pointe Park would provide roughly \$47,000 based on Grosse Pointe Parks Act 51 Portion of Cadieux being resurfaced. The project includes milling of the existing asphalt, placement of 3.5 inches of new asphalt , base and curb repairs as well as drainage improvements.

**FINANCIAL IMPACT:** \$47,000 from Major Street Fund in FY 23-24

**RECOMMENDATION:** Motion to Approve Expenditure of \$47,000 for Cadieux Resurfacing in the Major Street Fund for FY 23-24

**PREPARED BY:** Nick Sizeland, City Manager



April 11, 2023

Mr. Nick Sizeland, City Manager  
City of Grosse Pointe Park  
15115 E. Jefferson Avenue  
Grosse Pointe Park, MI 48230-1399

Reference: Cadieux Resurfacing – Jefferson to Kercheval  
Cities of Grosse Pointe and Grosse Pointe Park

Dear Mr. Sizeland:

As you are aware, the City of Grosse Pointe has secured approximately \$614,000.00 of Transportation Improvement Program (TIP) funds for the resurfacing of Cadieux from Jefferson to Kercheval. This program provides an 81.85% match for construction through the federal highway funds distributed by the State of Michigan through the Wayne County Federal Aid Committee.

This project includes the milling of the existing asphalt surface, placement of 3 ½ inches of new asphalt, base and curb repairs as needed as well as and drainage improvements.

Plans and specifications for this project have been prepared by our engineering consultant and approved by the Michigan Department of Transportation (MDOT).

Of the 3088 lineal feet of Cadieux Road that will be resurfaced as part of this project, the City of Grosse Pointe Park collects the Act 51 revenue for the northerly 500. In the spirit of cooperation between the Cities of Grosse Pointe and Grosse Pointe Park, you had given your verbal commitment to share in the costs of the project. Using a proportionate share methodology as previously discussed, and based upon the attached breakdown prepared by our engineers, we have calculated the City of Grosse Pointe Park's share at \$46,865.29 based on lowest bid received from multiple bidders at the MDOT bid letting on April 5. The final cost may vary slightly, but Grosse Pointe Park's proposed share is to be based on the methodology outlined in the attached.

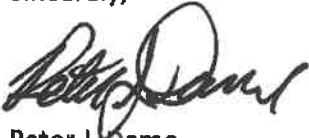
The City of Grosse Pointe is required to approve an intergovernmental agreement for this project with MDOT at the April 17 Council meeting to secure the federal funds and avoid a delay in the start of construction. We are now requesting a written commitment from the City of Grosse Pointe Park for your proportionate share of this project as soon as practically

Mr. Nick Sizeland, City Manager  
April 11, 2023  
Page 2

possible so that the City of Grosse Pointe can execute the agreement with MDOT next week. Please indicate your acceptance of Grosse Pointe Park's financial commitment to the project by signing below and returning this letter to me.

If you have any questions or require any additional information, please feel free to call me.

Sincerely,



Peter J. Dame  
City Manager

Enclosure: Construction and Engineering Cost Breakdown

The City of Grosse Pointe Park accepts and agrees to pay to the City of Grosse Pointe the proportional share of the Cadieux Road Resurfacing project as outlined in this letter and the attached.

4/14/2023  
Date

  
\_\_\_\_\_  
Nick Sizeland, City Manager  
City of Grosse Pointe Park

Estimated Construction and Engineering Cost Breakdown  
 Cadillac Road Resurfacing - Kercheval to Jefferson  
 Cities of Grosse Pointe and Grosse Pointe Park  
 AEW Project Number 155-241  
 January 5, 2023, Updated 04/10/23 based on Low bid

| Estimated Cost Sharing Based Upon 100% of Local Share from Grosse Pointe Park Act 51 Footage |              |                     |              |                       |                    |                  |                       |
|----------------------------------------------------------------------------------------------|--------------|---------------------|--------------|-----------------------|--------------------|------------------|-----------------------|
|                                                                                              |              | % Participation Fed | Federal \$   | % Local Participation | % Participation GP | Grosse Pointe \$ | Grosse Pointe Part \$ |
| Construction Cost As-Constructed - Participating                                             | \$750,057.88 | 81.85%              | \$613,922.37 | 18.15%                | 15.21%             | \$114,092.84     | \$22,042.57           |
| Construction Cost As-Constructed - Non-Participating                                         | \$4,431.00   | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$3,713.55       | \$717.45              |
| Total Construction Cost As-Constructed                                                       | \$754,488.88 |                     | \$613,922.37 |                       |                    | \$117,806.38     | \$22,760.12           |
| Design Engineering                                                                           | \$49,000.00  | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$41,066.06      | \$7,933.94            |
| Wayne County - Soil Erosion                                                                  | \$1,305.00   | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$1,093.70       | \$211.30              |
| Wayne County - ROW Permit review fee                                                         | \$485.00     | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$406.47         | \$78.53               |
| Construction Engineering, Inspection and Staking (11.5%)                                     | \$86,766.23  | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$72,717.29      | \$14,048.93           |
| Material Testing (1.5%)                                                                      | \$11,317.33  | 0.00%               | \$0.00       | 100.00%               | 83.81%             | \$9,484.86       | \$1,832.47            |
| Total Estimated Cost                                                                         | \$903,362.43 |                     |              |                       |                    | \$242,574.76     | \$46,865.29           |

Total Project Length (feet) 3088  
 Length of GPP Act 51 Revenue 500  
 Length of GP Act 51 Revenue 2588  
 GPP Percent Participation 16.19%  
 GP Participation 83.81%



## CITY COUNCIL MEETING

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DATE: April 24, 2023

**SUBJECT:** Baker Tilly Water/Sewer Presentation

**SUMMARY:** Baker Tilly will provide City Council a review of Cash flow of the 2022-2023 Fiscal Year and the upcoming 2023-2024 Fiscal Year in the Water and Sewer Fund. The presentation includes as well a schedule of Capital Improvements in Sewer and Water through Fiscal Year 2030/31

**FINANCIAL IMPACT:** No Financial Impact

**RECOMMENDATION:** Review and Listen to Baker Tilly Presentation

**PREPARED BY:** Nick Sizeland, City Manager

# CITY OF GROSSE POINTE PARK (MICHIGAN) WATER AND SEWER FUND

## CASH FLOW ANALYSIS - WATER AND SEWER

|                                                                                                                    | <u>2022/23</u> | <u>One Time<br/>Increase</u> | <u>2023/24</u> |
|--------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|----------------|
| Assumptions                                                                                                        |                |                              |                |
| Units Charged (yearly)                                                                                             | 30,298         |                              | 30,298         |
| Great Lakes Charge                                                                                                 | \$61.34        | 3.00%                        | \$63.18        |
| Billable Flow (100 cubic ft)                                                                                       | 412,661        |                              | 412,661        |
| Water Usage Charge                                                                                                 | \$3.80         | 3.00%                        | \$3.91         |
| Units Charged (yearly)                                                                                             | 24,865         |                              | 24,865         |
| Sewer Services Charge                                                                                              | \$71.96        | 3.00%                        | \$74.12        |
| Units Charged (yearly)                                                                                             | 29,997         |                              | 29,997         |
| Capital Projects Charge                                                                                            | \$7.50         | 3.00%                        | \$7.73         |
| <i>Typical homeowner's bi-monthly <b>water</b> and <b>sewer</b> bill<br/>(assumes 1,500 cubic feet/bi-monthly)</i> | \$197.80       |                              | \$203.73       |
| Revenue                                                                                                            |                |                              |                |
| Great Lakes Revenue                                                                                                | \$1,858,479    |                              | \$1,914,234    |
| Water Usage Revenue                                                                                                | 1,568,112      |                              | 1,615,155      |
| Sewer Services Revenue                                                                                             | 1,789,285      |                              | 1,842,964      |
| Capital Projects Revenue                                                                                           | 224,978        |                              | 231,727        |
| Other                                                                                                              | 7,500          |                              | 7,500          |
| Millage Revenue                                                                                                    | 1,758,293      |                              | 1,874,800      |
| Total Revenue                                                                                                      | 7,206,647      |                              | 7,486,380      |
| Less: Total Operating Expenditures                                                                                 | (5,887,284)    |                              | (6,130,564)    |
| Net Operating Revenue                                                                                              | 1,319,363      |                              | 1,355,816      |
| Add: Contributions                                                                                                 | -              |                              | 1,030,000      |
| Less: Estimated Cash Funded Capital Improvements                                                                   | -              |                              | (575,000)      |
| Estimated Cash Funded EERV Project                                                                                 | -              |                              | (2,789,100)    |
| Net Cash Flow                                                                                                      | \$1,319,363    |                              | (\$978,284)    |
| Cash & Investments                                                                                                 | \$219,666      | \$1,539,029                  | \$560,745      |

DRAFT 04/20/2023

**CITY OF GROSSE POINTE PARK (MICHIGAN) WATER AND SEWER FUND**

**SCHEDULE OF ESTIMATED CAPITAL IMPROVEMENT PLAN - SEWER**

| <b>Project Name</b>                  | <b>Category</b>   | <b>Description</b>                                                                                                                                                                       | <b>Importance</b> | <b>2023/24</b>   | <b>2024/25</b>     | <b>2025/26</b>   | <b>2026/27</b>     | <b>2027/28</b>   | <b>2028/29</b>   | <b>2029/30</b>   | <b>2030/31</b>   |
|--------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|------------------|
| Maintenance                          | Maintenance       | Maintenance of sewers. This will increase reliability and reduce maintenance costs.                                                                                                      | Maintenance       | \$250,000        |                    |                  |                    |                  |                  |                  |                  |
| City Hall Parking Lot                | Capacity          | City Hall parking lot storm sewer.                                                                                                                                                       | Flood Control     | 146,000          |                    |                  |                    |                  |                  |                  |                  |
| East Jefferson Sewer Separation      | Capacity          | Removal of catch basins from the sanitary sewer system.                                                                                                                                  | Inflow Removal    |                  | \$350,000          |                  |                    |                  |                  |                  |                  |
| Wet Weather Metering                 | System Operations | Recommended to gain an increased understanding of system operation and identification of wet areas within the system.                                                                    | Inflow Removal    |                  | 50,000             |                  |                    |                  |                  |                  |                  |
| Access Manhole Improvements          | Maintenance       | Installation of new manholes in rear yard areas to improve access and ease of future system maintenance.                                                                                 | Maintenance       |                  | 350,000            |                  |                    |                  |                  |                  |                  |
| North Side Alley Separation Projects | Capacity          | Elimination of rear yard drainage and alley drainage to the sanitary sewer system. This will increase system capacity to manage wet weather flows.                                       | Inflow Removal    |                  | 4,000,000          |                  |                    |                  |                  |                  |                  |
| South Side Relief Sewers             | Capacity          | Creation of a relief sewer to improve flow routing to the Jefferson Avenue lower trunk system.                                                                                           | Flood control     |                  | 3,187,500          |                  |                    |                  |                  |                  |                  |
| Jefferson Avenue Relief Gates        | Resiliency        | Project identified in 2018 as an alternative to EERV. Project will provide relief to the sanitary system for smaller extreme events where pump capacity is exceeded at Jefferson Avenue. | System Operations |                  |                    | \$200,000        |                    |                  |                  |                  |                  |
| Sewer Jetting Equipment              | Maintenance       | Route jetting is recommended for significant portions of the system.                                                                                                                     | System Operations |                  |                    |                  | \$800,000          |                  |                  |                  |                  |
| Bishop Street Separation             | Capacity          | Bishop Road was not separated in 1997. This should be completed to remove inflow to the sanitary sewer system.                                                                           | Inflow Removal    |                  |                    |                  | 1,500,000          |                  |                  |                  |                  |
| Sewer Lining Projects                | System Operations | Pending the outcome of the asset management plan, high priority segments of sewer lining will be advanced.                                                                               | Inflow Removal    |                  |                    |                  | 1,000,000          |                  |                  |                  |                  |
| Sewer Lining Projects                | System Operations | Pending the outcome of the asset management plan, high priority segments of sewer lining will be advanced.                                                                               | Inflow Removal    |                  |                    |                  | 1,000,000          |                  |                  |                  |                  |
| Annual Sewer Televising - Area 1     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | System Operations |                  |                    |                  | 200,000            |                  |                  |                  |                  |
| Annual Sewer Televising - Area 2     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | Maintenance       |                  |                    |                  | 200,000            |                  |                  |                  |                  |
| Annual Sewer Televising - Area 3     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | Maintenance       |                  |                    |                  |                    | \$200,000        |                  |                  |                  |
| Annual Sewer Televising - Area 4     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | Maintenance       |                  |                    |                  |                    |                  | \$200,000        |                  |                  |
| Annual Sewer Televising - Area 5     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | Maintenance       |                  |                    |                  |                    |                  |                  | \$200,000        |                  |
| Annual Sewer Televising - Area 1     | Maintenance       | 1/5 of System will undergo annual inspection to identify maintenance needs.                                                                                                              | Maintenance       |                  |                    |                  |                    |                  |                  |                  | \$250,000        |
| <b>Total:</b>                        |                   |                                                                                                                                                                                          |                   | <u>\$396,000</u> | <u>\$7,937,500</u> | <u>\$200,000</u> | <u>\$4,700,000</u> | <u>\$200,000</u> | <u>\$200,000</u> | <u>\$200,000</u> | <u>\$250,000</u> |
| Cash Funded:                         |                   |                                                                                                                                                                                          |                   | \$396,000 [1]    | \$750,000          | \$200,000        | \$400,000          | \$200,000        | \$200,000        | \$200,000        | \$250,000        |
| Bond Funded:                         |                   |                                                                                                                                                                                          |                   | -                | \$7,187,500        | -                | 4,300,000          | -                | -                | -                | -                |

[1] Paid from the combined fund.

**CITY OF GROSSE POINTE PARK (MICHIGAN) WATER AND SEWER FUND**

**SCHEDULE OF ESTIMATED CAPITAL IMPROVEMENT PLAN - WATER**

| <b>Project Name</b>                        | <b>Category</b>      | <b>Description</b>                                                                                                                   | <b>Importance</b>              | <b>2023/24</b>   | <b>2024/25</b>   | <b>2025/26</b>     | <b>2026/27</b>   | <b>2027/28</b>     | <b>2028/29</b>   | <b>2029/30</b>   | <b>2030/31</b>      |
|--------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|------------------|--------------------|------------------|--------------------|------------------|------------------|---------------------|
| St. Clare Watermain                        | Mainline Replacement | Water main replacement.                                                                                                              | Critical Infrastructure        | \$179,000        |                  |                    |                  |                    |                  |                  |                     |
| Physical Water Service Inventory           | Lead Service Lines   | Mandated physical inventory of unknown water service connections to identify material type. Work to be completed no later than 2025. | State Mandated                 |                  | \$150,000        |                    |                  |                    |                  |                  |                     |
| Area 1 DWRF                                | Mainline Replacement | Replacement of undersized water mains within area of concentrated lead services lines                                                | State Mandated and Reliability |                  |                  | \$7,000,000        |                  |                    |                  |                  |                     |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  | 150,000            |                  |                    |                  |                  |                     |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  |                    | \$480,000        |                    |                  |                  |                     |
| Area 2 DWRF                                | Mainline Replacement | Replacement of undersized water mains within area of concentrated lead services lines                                                | State Mandated and Reliability |                  |                  |                    |                  | \$7,000,000        |                  |                  |                     |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  |                    |                  | 500,000            |                  |                  |                     |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  |                    |                  |                    | \$525,000        |                  |                     |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  |                    |                  |                    |                  | \$550,000        |                     |
| Area 3 DWRF                                | Mainline Replacement | Replacement of undersized water mains within area of concentrated lead services lines                                                | State Mandated and Reliability |                  |                  |                    |                  |                    |                  |                  | \$8,500,000         |
| Kercheval Water Main Replacement - Phase 1 | Mainline Replacement | Replacement of critical water infrastructure for reliability.                                                                        | Critical Infrastructure        |                  |                  |                    |                  |                    |                  |                  | 1,500,000           |
| Annual Water Service Replacement           | Lead Service Lines   | Annual replacement of lead services lines to be completed by 2041.                                                                   | State Mandated                 |                  |                  |                    |                  |                    |                  |                  | 575,000             |
| Total:                                     |                      |                                                                                                                                      |                                | <u>\$179,000</u> | <u>\$150,000</u> | <u>\$7,150,000</u> | <u>\$480,000</u> | <u>\$7,500,000</u> | <u>\$525,000</u> | <u>\$550,000</u> | <u>\$10,575,000</u> |
| Cash Funded:                               |                      |                                                                                                                                      |                                | \$179,000 [1]    | \$150,000        | \$1,550,000        | \$480,000        | \$1,900,000        | \$525,000        | \$550,000        | \$2,575,000         |
| Bond Funded:                               |                      |                                                                                                                                      |                                | -                | -                | 5,600,000          | -                | 5,600,000          | -                | -                | 8,000,000           |

Note: Bonded projects are 80% bond and 20% cash.

[1] Paid from the combined fund.